

Statistics

- The increase in electric revenue would be \$223 million (or 9.7%) in 2023, followed by an additional increase of \$38 million (or 1.5%) in 2024. The settlement would also allow PSE to collect an increase in natural gas revenue of \$70.6 million (or 6.4%) in 2023, followed by an increase of \$18.8 million (or 1.6%) in 2024.
- Under the settlement agreements the typical residential electric customer using 831 kWh of energy will see a rate increase of \$10.83 or 11.4% in 2023 for an average monthly bill of \$105.84, and an additional \$1.71 or 1.6% increase in 2024 for an average monthly bill of \$107.55.

Information Source - [UTC website](#) (News section)

Impact on CCH customers (based on data loaded from PSE accounts – Billing Summary)

| Account Number | 2020 | 2021 | 2022 | Grand Total | Monthly Increase | Annual increase |
|--------------------|-----------------|-----------------|-----------------|-----------------|------------------|--------------------|
| 220023882420 | 2,549.17 | 2,505.11 | 3,087.11 | 2,685.88 | \$ 35.00 | \$ 420.04 |
| 220024363511 | 1,131.98 | 2,423.65 | 1,728.89 | 2,001.65 | \$ 26.09 | \$ 313.04 |
| 220028367005 | | 44.00 | 5,539.11 | 2,292.00 | \$ 29.87 | \$ 358.45 |
| Grand Total | 2,076.77 | 1,336.63 | 2,797.52 | 1,955.66 | \$ 100.29 | \$ 1,203.53 |

| Account Number | 2020 | 2021 | 2022 | Grand Total | Monthly Cost | Increase rate | Annual Cost |
|--------------------|------------------|------------------|------------------|------------------|--------------------|---------------|--------------------|
| 220023882420 | \$ 252.66 | \$ 273.66 | \$ 340.24 | \$ 291.48 | \$ 326.48 | 3.08 | \$ 3,917.76 |
| 220024363511 | \$ 6.06 | \$ 275.66 | \$ 192.17 | \$ 218.40 | \$ 244.49 | 2.31 | \$ 2,933.87 |
| 220028367005 | | \$ - | \$ 573.77 | \$ 521.61 | \$ 551.48 | 5.21 | \$ 6,617.71 |
| Grand Total | \$ 182.20 | \$ 201.27 | \$ 297.91 | \$ 245.51 | \$ 1,211.11 | | \$14,533.33 |