

EXHIBIT NO. ___(RJA-10)
DOCKET NO. UE-06 ___/UG-06 ___
2006 PSE GENERAL RATE CASE
WITNESS: RONALD J. AMEN

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-06 ___
Docket No. UG-06 ___

**NINTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
RONALD J. AMEN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

FEBRUARY 15, 2006

Puget Sound Energy
2006 Gas General Rate Case
Summary of RNA Simulation

Line No.	<u>Particulars</u> (A)	<u>2007</u> <u>Total</u> (B)	<u>2008</u> <u>Total</u> (C)	<u>2009</u> <u>Total</u> (D)
<u>Residential</u>				
1	Test Year No. of Customers	7,557,536	7,557,536	7,557,536
2	Current No. of Customers	<u>7,996,134</u>	<u>8,227,059</u>	<u>8,470,622</u>
3	Change in No. of Customers	438,598	669,524	913,086
4	Current Customer Charge	\$ 6.25	\$ 6.25	\$ 6.25
5	Revenue Impact	\$ 2,741,237	\$ 4,184,523	\$ 5,706,787
6	Test Year Avg. Use per Customer	834	834	834
7	Change in No. of Customers	<u>438,598</u>	<u>669,524</u>	<u>913,086</u>
8	Change in therms	30,557,379	46,582,752	63,412,258
9	Current Distribution Charge	\$ 0.28759	\$ 0.28759	\$ 0.28759
10	Revenue Impact	\$ 8,787,997	\$ 13,396,734	\$ 18,236,731
11	Customer Growth Adjustment	\$ 11,529,233	\$ 17,581,256	\$ 23,943,518
12	Base Line Margin	\$ 198,132,518	\$ 198,132,518	\$ 198,132,518
13	Customer Growth Adjustment	<u>11,529,233</u>	<u>17,581,256</u>	<u>23,943,518</u>
14	Target Revenue	\$ 209,661,751	\$ 215,713,774	\$ 222,076,036
15	Actual Revenue	\$ 195,293,231	\$ 196,396,054	\$ 206,317,106
16	Revenue Adjustment	\$ 14,368,521	\$ 19,317,720	\$ 15,758,930
<u>C&I General</u>				
17	Test Year No. of Customers	557,620	557,620	557,620
18	Current No. of Customers	<u>586,312</u>	<u>601,148</u>	<u>616,562</u>
19	Change in No. of Customers	28,693	43,528	58,942
20	Current Customer Charge	\$ 15.00	\$ 15.00	\$ 15.00
21	Revenue Impact	\$ 430,392	\$ 652,918	\$ 884,130
22	Test Year Avg. Use per Customer	3,470	3,470	3,470
23	Change in No. of Customers	<u>28,693</u>	<u>43,528</u>	<u>58,942</u>
24	Change in therms	8,290,016	12,567,838	17,024,325
25	Current Distribution Charge	\$ 0.24060	\$ 0.24060	\$ 0.24060
26	Revenue Impact	\$ 1,994,578	\$ 3,023,822	\$ 4,096,053
27	Customer Growth Adjustment	\$ 2,424,970	\$ 3,676,740	\$ 4,980,183
28	Base Line Margin	\$ 47,149,759	\$ 47,149,759	\$ 47,149,759
29	Customer Growth Adjustment	<u>2,424,970</u>	<u>3,676,740</u>	<u>4,980,183</u>
30	Target Revenue	\$ 49,574,729	\$ 50,826,499	\$ 52,129,942
31	Actual Revenue	\$47,325,290	\$47,650,199	\$50,163,626
32	Revenue Adjustment	\$ 2,249,438	\$ 3,176,300	\$ 1,966,316

Puget Sound Energy
2006 Gas General Rate Case
Summary of RNA Simulation

Line No.	<u>Particulars</u> (A)	<u>2007</u> <u>Total</u> (B)	<u>2008</u> <u>Total</u> (C)	<u>2009</u> <u>Total</u> (D)
<u>C&I Heating</u>				
1	Test Year No. of Customers	61,920	61,920	61,920
2	Current No. of Customers	<u>65,353</u>	<u>67,105</u>	<u>68,927</u>
3	Change in No. of Customers	3,433	5,185	7,007
4	Current Customer Charge	\$ 30.00	\$ 30.00	\$ 30.00
5	Revenue Impact	\$ 102,988	\$ 155,538	\$ 210,205
6	Test Year Avg. Use per Customer	7,910	7,910	7,910
7	Change in No. of Customers	<u>3,433</u>	<u>5,185</u>	<u>7,007</u>
8	Change in therms	2,267,437	3,420,473	4,622,349
9	Current Distribution Charge	\$ 0.22338	\$ 0.22338	\$ 0.22338
10	Revenue Impact	\$ 506,500	\$ 764,065	\$ 1,032,540
11	Customer Growth Adjustment	\$ 609,488	\$ 919,603	\$ 1,242,745
12	Base Line Margin	\$ 10,980,282	\$ 10,980,282	\$ 10,980,282
13	Customer Growth Adjustment	<u>609,488</u>	<u>919,603</u>	<u>1,242,745</u>
14	Target Revenue	\$ 11,589,770	\$ 11,899,886	\$ 12,223,028
15	Actual Revenue	\$11,130,126	\$11,182,902	\$11,801,658
16	Revenue Adjustment	\$ 459,644	\$ 716,983	\$ 421,370
<u>Apartment Building</u>				
17	Test Year No. of Customers	4,080	4,080	4,080
18	Current No. of Customers	<u>4,092</u>	<u>4,080</u>	<u>4,080</u>
19	Change in No. of Customers	12	0	0
20	Current Customer Charge	\$ 6.25	\$ 6.25	\$ 6.25
21	Revenue Impact	\$ 75	\$ -	\$ -
22	Test Year Avg. Use per Customer	527	527	527
23	Change in No. of Customers	<u>12</u>	<u>-</u>	<u>-</u>
24	Change in therms	527	-	-
25	Current Distribution Charge	\$ 0.22724	\$ 0.22724	\$ 0.22724
26	Revenue Impact	\$ 120	\$ -	\$ -
27	Customer Growth Adjustment	\$ 195	\$ -	\$ -
28	Base Line Margin	\$ 66,238	\$ 66,238	\$ 66,238
29	Customer Growth Adjustment	<u>195</u>	<u>-</u>	<u>-</u>
30	Target Revenue	\$ 66,433	\$ 66,238	\$ 66,238
31	Actual Revenue	\$62,949	\$62,949	\$62,949
32	Revenue Adjustment	\$ 3,484	\$ 3,289	\$ 3,289