

**EXH. TRH-4
DOCKETS UE-240004/UG-240005 et al.
2024 PSE GENERAL RATE CASE
WITNESS: THERESA R. HUIZI**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-240004
Docket UG-240005
(consolidated)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Accounting Order Authorizing
deferred accounting treatment of
purchased power agreement expenses
pursuant to RCW 80.28.410**

**Docket UE 230810
(consolidated)**

**THIRD EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF**

THERESA R. HUIZI

ON BEHALF OF PUGET SOUND ENERGY

SEPTEMBER 18, 2024

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Dockets UE-240004 & UG-240005
Puget Sound Energy
2024 General Rate Case**

WUTC STAFF DATA REQUEST NO. 149:

REQUESTED BY: Chris McGuire

RE: Operations and Maintenance (O&M) Expense

Please refer to PSE's response to Staff Data Request No. 110. In part (c) of the response, PSE indicates that its detailed O&M planning process concluded after the Company filed this general rate case, and that the O&M targets are now reflected at the business unit, cost center, and cost element level.

Please provide the updated data table, in Excel format and corresponding to the "Total O&M Plan Data Table" found in the PSE workpaper titled "240004-05-PSE-WP-SEF-6E-11G-OM-24GRC-02-2024", reflecting the results of the now concluded O&M planning process referenced in PSE's response to Staff Data Request No. 110.

Response:

Attached as Attachment A to Puget Sound Energy's ("PSE") Response to WUTC Staff Data Request No. 149, please find an MS Excel spreadsheet containing the requested information. The format of this file aligns with the "Total O&M Plan Data Table" in the workpaper titled, "240004-05-PSE-WP-SEF-6E-11G-OM-24GRC-02-2024".

**ATTACHMENT A to PSE's Response to
WUTC Staff Data Request No. 149**