

Exh. RMM-6
Docket UE-19____
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-19____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Proposed Allocation of Revenue Requirement Increase

December 2019

TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019

Line No.	Description (1)	Curr. Sch. No. (2)	Prop. Sch. No. (3)	Avg. Cust. (4)	MWH (5)	Present Base		Proposed Base		Proposed FTAA % (10)/(6)	Proposed Net Decrease (\$'000) (12)	% (13)
						Revenues (\$'000) (6)	Increase (\$'000) (8)	Revenues (\$'000) (7)	Increase % (9)			
1	Residential											
	Residential Service	16/17/18	16/17/18	107,790	1,524,718	\$148,285	\$2,003	\$150,288	1.35%	(\$3,267)	(\$1,265)	-0.85%
2	Total Residential					\$148,285	\$2,003	\$150,288	1.35%	(\$3,267)	(\$1,265)	-0.85%
	Commercial & Industrial											
3	Small General Service	24	24	19,929	554,739	\$52,501	\$360	\$52,861	0.69%	(\$999)	(\$640)	-1.22%
4	Partial Requirements Service	33	33	0	0	\$0	\$0	\$0	0.68%	\$0	\$0	0.00%
5	Large General Service <1,000 kW	36	36	1,076	950,741	\$76,248	\$515	\$76,763	0.68%	(\$1,438)	(\$922)	-1.21%
6	Agricultural Pumping Service	40	40	5,136	164,796	\$15,165	\$103	\$15,268	0.68%	(\$306)	(\$203)	-1.34%
7	Partial Requirements Service => 1,000 kW	47	47	1	2,679	\$385	\$15	\$400	3.92%	(\$4)	\$11	2.93%
8	Large General Service => 1,000 kW	48	48	64	400,186	\$29,166	\$378	\$29,543	1.29%	(\$573)	(\$196)	-0.67%
8	Large General Service => 30,000 kW	48	48	1	420,782	\$25,129	\$341	\$25,471	1.36%	(\$494)	(\$152)	-0.61%
9	Recreational Field Lighting	54	54	27	285	\$26	(\$10)	\$17	-36.69%	(\$1)	(\$10)	-39.11%
10	Total Commercial & Industrial					\$198,620	\$1,702	\$200,322	0.86%	(\$3,814)	(\$2,112)	-1.06%
	Public Street Lighting											
11	Outdoor Area Lighting Service	15	15	2,324	3,038	\$462	(\$177)	\$285	-38.29%	(\$7)	(\$184)	-39.76%
12	Street Lighting Service	51	51	244	3,719	\$814	(\$234)	\$581	-28.69%	(\$8)	(\$242)	-29.71%
13	Street Lighting Service	52	51	14	145	\$31	(\$9)	\$22	-30.37%	(\$0)	(\$10)	-31.42%
14	Street Lighting Service	53	53	233	3,796	\$272	(\$106)	\$166	-38.94%	(\$9)	(\$115)	-42.06%
15	Street Lighting Service	57	51	32	1,509	\$194	(\$43)	\$152	-21.89%	(\$3)	(\$46)	-23.63%
16	Total Public Street Lighting					\$1,774	(\$568)	\$1,205	-32.05%	(\$27)	(\$596)	-33.59%
17	Total Sales to Standard Tariff Customers					\$348,679	\$3,136	\$351,815	0.90%	(\$7,108)	(\$3,972)	-1.14%
18	Total AGA					\$728		\$728				
19	Total Sales to Ultimate Consumers					\$349,407	\$3,136	\$352,542,895	0.90%	(\$7,108)	(\$3,972)	-1.14%

