

Maintenance Expense Reporting for 2017 - 2019
As Compared to 2014 - 2016 Expense Per Average
Access Line by Washington ILEC

Ln #	Maintenance Expense by Company (A)	2014	2015	2016	3 Year Average	Company Input		
						2017	2018	2019
1	CenturyTel of Washington, Inc.							
2	CenturyTel of Inter-Island Inc.							
3	CenturyTel of Cowiche, Inc.							
4	United Telephone Co. of the Northwest (WA)							
5	Qwest Corporation (Washington)							
6	Total						\$ -	\$ -
Access Line by Company (B)		2014	2015	2016	3 Year Average	Company Input		
						2017	2018	2019
7	CenturyTel of Washington, Inc.							
8	CenturyTel of Inter-Island Inc.							
9	CenturyTel of Cowiche, Inc.							
10	United Telephone Co. of the Northwest (WA)							
11	Qwest Corporation (Washington)							
12	Total						-	-
Average Maintenance Expense Per Access Line		2014	2015	2016	3 Year Average	2017	2018	2019
							Maintenance Expense/Access Line by Company (C)	
13	CenturyTel of Washington, Inc. (Lns 1/7)						#DIV/0!	#DIV/0!
14	CenturyTel of Inter-Island Inc. (Lns 2/8)						#DIV/0!	#DIV/0!
15	CenturyTel of Cowiche, Inc. (Lns 3/9)						#DIV/0!	#DIV/0!
16	United Telephone Co. of the NW (WA) (Lns 4/10)						#DIV/0!	#DIV/0!
17	Qwest Corporation (Washington) (Lns 5/11)						#DIV/0!	#DIV/0!
Total State								

(A) Maintenance Expense for this calculation is defined as Plant Specific Operations Expense which FCC Part 32 defines as Accounts 6112 to 6441 for Class A Companies.

If the FCC changes to allow Class A companies to use Class B reporting, Accounts are 6110 to 6410.

If the FCC discontinues the use of Part 32 accounts, CenturyLink will provide maintenance expense information using the format it uses to account for such activity.

(B) If the methodology used in 2014 - 2016 for reporting access lines changes for 2017 - 2019, Staff must be notified of this change and the impact.

(C) Annual average maintenance expense is company specific and calculated by dividing annual maintenance expense (reported in lines 1-5) by by end-of-year access lines (reported on lines 7-11). The result for 2017 - 2019, lines 13 - 17, is compared to the 3 Year Average on lines 13 -17.

The total WA expenses for 2017 are slightly higher than the 3 year average expenditures in the state. With the declining access lines, maintenance expense per line in WA is higher than the equivalent 3 year average. While the average maintenance expense per access line declined slightly for CenturyTel of Cowiche, it has been more than offset by the increase for Qwest Corporation (WA)'s operations.

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