

**AVISTA UTILITIES Revenues and Funding of LIRAP and DSM in WA
2001 through 2006 Actual and 2008 Projected**

	Electric				
	Year	Retail Revenues	Revenues from Surcharges		
			LIRAP Program Year	Total LIRAP & DSM	DSM as % of Revenue
Actual	2000	\$239,430,134	\$0	\$3,442,717	0.0000%
	2001	\$247,334,094	\$1,090,934	\$3,982,823	0.6616%
	2002	\$297,896,096	\$1,750,178	\$4,386,478	0.5875%
	2003	\$308,402,455	\$1,780,400	\$4,358,910	0.5773%
	2004	\$313,077,964	\$1,806,727	\$4,981,596	0.5771%
	2005	\$314,452,716	\$1,841,177	\$4,387,492	0.5855%
	2006	\$349,407,806	\$1,898,898	\$4,683,069	0.5435%
Avista Request	2008	\$373,068,000		\$6,581,967	1.3403%

	Gas				
	Year	Retail Revenues	Revenues from Surcharges		
			LIRAP Program Year	Total LIRAP & DSM	DSM as % of Revenue
Actual	2000		\$0	\$0	
	2001	\$139,782,957	\$420,860	\$528,548	0.4516%
	2002	\$154,660,252	\$1,024,270	\$654,861	0.6623%
	2003	\$126,369,285	\$1,087,225	\$941,498	0.8604%
	2004	\$140,002,078	\$1,366,959	\$1,670,728	1.1934%
	2005	\$168,454,740	\$1,091,078	\$1,327,318	0.6477%
	2006	\$200,081,231	\$997,592	\$1,034,222	0.4986%
Avista Request	2008	\$ 202,352,000		\$2,031,814	0.5169%

	Electric + Gas						
	Year	Retail Revenues	Revenues from Surcharges			BUDGETS	
			LIRAP Program Year	DSM	Total LIRAP & DSM	LIRAP as % of Revenue	Low Income DSM
Actual	2000						
	2001	\$387,117,051	\$1,511,794	\$4,511,371	\$6,023,165	1.2894%	0.71%
	2002	\$452,556,348	\$2,774,448	\$5,041,339	\$7,815,787	1.1140%	0.59%
	2003	\$434,771,741	\$2,867,625	\$5,300,408	\$8,168,033	1.2191%	0.73%
	2004	\$453,080,043	\$3,173,686	\$6,652,324	\$9,826,010	1.4682%	0.67%
	2005	\$482,907,456	\$2,932,255	\$5,714,810	\$8,647,065	1.1834%	0.65%
	2006	\$549,489,038	\$2,896,490	\$5,717,291	\$8,613,781	1.0405%	0.70%
Avista Request	2008	\$575,420,000				\$ 2,946,394	\$ 666,706

Sources:
Retail Revenues - Avista Response to Public Counsel Data Request 164, supplement, p. 1 of 3
LIRAP Budget - LIRAP Annual Reports, UE-010436 & UG-010437
DSM Surcharge Revenue - Avista Responses to Public Counsel Data Request 6 and 9
Low Income DSM - Avista Response to PC Data Request 167, supplement