

**EXHIBIT NO. ___(RG-5HC)
DOCKET NO. UE-06___/UG-06___
2006 PSE GENERAL RATE CASE
WITNESS: ROGER GARRATT**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-06___
Docket No. UG-06___**

**FOURTH EXHIBIT (HIGHLY CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
ROGER GARRATT
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

FEBRUARY 15, 2006

Wild Horse Project O&M

2007 EXPENSES

Plant Operations & Maintenance

Labor	XXXXX
Consumables	XXXXX
Parts Replacement	XXXXX
Site, Tool & Vehicle Expenses	XXXXX
Outside Services	XXXXX
Third Party Service Contract (includes Sales and Use Tax)	XXXXX

Total Plant O&M	5,617
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Other Operating Expenses

Property Tax	XXXXX
Insurance	XXXXX
Easement & EFSEC Costs	XXXXX
Land Owner Royalty	XXXXX
Production Payment	XXXXX
Site, Office, & Asset Management	XXXXX
Outside Services (Includes Sales and Use Tax)	XXXXX
Transmission & Integration	XXXXX
Contingency	XXXXX

Total Other Operating Expenses	9,755
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Total Other Operating Expenses	15,371
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**REDACTED
VERSION**