

PacifiCorp  
Washington Results of Operations - June 2020  
Decommissioning & Remediation Report

**Estimate of Removal in Excess of Salvage:**

<b>2012 Depreciation Study</b>			
<b>Plant</b>	<b>Terminal Removal</b>	<b>Interim Removal</b>	<b>Total Removal</b>
Bridger Plant	56,360,000	24,530,628	80,890,628
Colstrip Units 3 & 4	5,920,000	7,567,607	13,487,607

**Depreciation Expense Related to Removal:**

<b>Plant</b>	<b>2020 Removal Accrual</b>	<b>June 30, 2020 Balance - Note 1</b>
Bridger Plant	(2,283,296)	(14,310,580)
Colstrip Units 3 & 4	(654,482)	5,661,587

**D&R Expenditures:**

<b>Plant</b>	<b>2020 Amount</b>	<b>Description</b>
Bridger Plant	615,150	Jim Bridger Landfill
Colstrip Units 3 & 4	64,427	Colstrip Plant Ponds

**Asset Retirement Obligation Updates - Note 2**

<b>Plant</b>	<b>Amount</b>	<b>Description</b>
Bridger Plant	(91,005)	Ponds and Landfills
Colstrip Units 3 & 4	(171,580)	Ponds and Landfills

Note 1 Net accumulated removal included in accumulated depreciation as of 6/30/2020.

Note 2 Represents changes to asset retirement obligation cash flows in 2020.

Note 3 Amounts for accelerated depreciation as approved in Order 12 of Docket UE-152253 are not included in the above amounts, but are recorded in Account 254, Other regulatory liabilities, as ordered.