

**EXHIBIT NO. ___(SML-6C)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: SUSAN McLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-07___
Docket No. UG-07___**

**FIFTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
SUSAN McLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

DECEMBER 3, 2007

PSE Projected Vegetation Management Expenses 2007 - 2012

Program	2007 Original budget In Thousands	2007 Projected In Thousands	2008 In Thousands	2009 In Thousands	2010 In Thousands	2011 In Thousands	2012 In Thousands
Planned Distribution and High Voltage Distribution Vegetation Management	\$7,821	\$7,821	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Planned Transmission Vegetation Management	\$348	\$348	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Planned Transmission Vegetation Management Wire Zone	\$27	\$527	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Tree Watch	\$2,000	\$2,000	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Unplanned Vegetation Management	\$320	\$1,120	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
TOTAL	\$10,516	\$11,816	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Expected Ranges of Vegetation Management							
Low		\$11,200	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
High		\$12,400	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

BIR 11/16/2007

**REDACTED
VERSION**