

NW Natural

Rates & Regulatory Affairs

2025-2026 PGA Filing - Washington: September Filing

Effects on Average Bill by Rate Schedule

Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

1	2		Normal Therms	Minimum	Current CCA	Current Net Minimum	Proposed CCA	Proposed Net Minimum	Current 1/1/2025	11/1/2026	Proposed 11/1/2026	Proposed 11/1/2026	Proposed 11/1/2026
3	4		Therms in Block	Monthly Average use	Monthly Charge	Monthly Avg. Credit	Monthly Charge	Monthly Avg. Credit	Billing Rates	Current Average Bill[2]	Rates	Mist Recall Average Bill	% Bill Change
5	6									F=D+(C * E) F		T = D+(C*S) T	U
7	1R	Block	B	C		D		E			S		
8	1C		N/A	20.0	\$5.50	\$1.82	\$3.68	\$1.82	\$3.68	\$1.66830	\$37.05	\$1.66854	\$37.05
9	2R		N/A	114.0	\$7.00	\$5.34	\$1.66	\$5.34	\$1.66	\$1.67264	\$192.34	\$1.67280	\$192.36
10	3 CFS		N/A	56.0	\$8.00	\$10.54	(\$2.54)	\$10.54	(\$2.54)	\$1.31527	\$71.11	\$1.31538	\$71.12
11	3 IFS		N/A	236.0	\$22.00	\$48.32	(\$26.32)	\$48.32	(\$26.32)	\$1.27854	\$275.41	\$1.27864	\$275.44
12	27		N/A	975.0	\$22.00	\$129.16	(\$107.16)	\$129.16	(\$107.16)	\$1.23031	\$1,092.39	\$1.23040	\$1,092.48
13	41C Firm Sales	Block 1	2,000		\$9.00	\$0.00	\$9.00	\$0.00	\$9.00	\$1.11591	\$64.80	\$1.11617	\$64.81
14		Block 2	all additional									\$1.03957	
15	TOTAL			3,436.0	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$265.09)	\$1.03949		\$0.98123	
16	41I Firm Sales	Block 1	2,000							\$0.94622		\$0.94629	
17		Block 2	all additional	4,741.0	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)	\$0.89909		\$0.89915	
18	TOTAL									\$3,222.84		\$3,223.10	0.0%
19	41C Interr Sales	Block 1	2,000										
20		Block 2	all additional	0.0	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00	\$0.96427		\$0.96434	
21	TOTAL									\$0.91047		\$0.91053	
22	41I Interr Sales	Block 1	2,000										
23		Block 2	all additional	0.0	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00	\$0.90245		\$0.90252	
24	TOTAL									\$0.85609		\$0.85615	
25	41C Firm Trans	Block 1	2,000										
26		Block 2	all additional	4,648.0	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)	\$0.64044		\$0.64044	
27	TOTAL									\$0.59302		\$0.59302	
28	41I Firm Trans	Block 1	2,000										
29		Block 2	all additional	0.0	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00	\$0.62856		\$0.62856	
30	TOTAL									\$0.58256		\$0.58256	
31	42C Firm Sales	Block 1	10,000										
32		Block 2	20,000	11,949.0	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)	\$0.79626		\$0.79630	
33		Block 3	20,000							\$0.77027		\$0.77031	
34		Block 4	100,000							\$0.71863		\$0.71866	
35		Block 5	600,000							\$0.68461		\$0.68463	
36		Block 6	all additional							\$0.63927		\$0.63929	
37	TOTAL									\$0.58259		\$0.58260	
38	42I Firm Sales	Block 1	10,000										
39		Block 2	20,000	12,869.0	\$1,300.00	\$3,945.77	(\$1,797.95)	\$3,945.77	(\$1,797.95)	\$0.73169		\$0.73174	
40		Block 3	20,000							\$0.71258		\$0.71262	
41		Block 4	100,000							\$0.67457		\$0.67460	
42		Block 5	600,000							\$0.64957		\$0.64959	
43		Block 6	all additional							\$0.61626		\$0.61628	
44	TOTAL									\$0.57455		\$0.57456	
45	42C Firm Trans	Block 1	10,000										
46		Block 2	20,000	51,470.0	\$1,550.00	\$5,142.27	(\$3,592.27)	\$5,142.27	(\$3,592.27)	\$0.40332		\$0.40332	
47		Block 3	20,000							\$0.38640		\$0.38640	
48		Block 4	100,000							\$0.35269		\$0.35269	
49		Block 5	600,000							\$0.33054		\$0.33054	
50		Block 6	all additional							\$0.30097		\$0.30097	
51	TOTAL									\$0.26403		\$0.26403	
52	42I Firm Trans	Block 1	10,000										
53		Block 2	20,000	63,374.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.40096		\$0.40096	
54		Block 3	20,000							\$0.38427		\$0.38427	
55		Block 4	100,000							\$0.35105		\$0.35105	
56		Block 5	600,000							\$0.32922		\$0.32922	
57		Block 6	all additional							\$0.30009		\$0.30009	
58	TOTAL									\$0.26369		\$0.26369	
59	42C Interr Sales	Block 1	10,000										
60		Block 2	20,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.71133		\$0.71136	
61		Block 3	20,000							\$0.69043		\$0.69046	
62		Block 4	100,000							\$0.64878		\$0.64880	
63		Block 5	600,000							\$0.62141		\$0.62143	
64		Block 6	all additional							\$0.58493		\$0.58494	
65	TOTAL									\$0.53925		\$0.53925	
66	42I Interr Sales	Block 1	10,000										
67		Block 2	20,000	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$2,011.96)	\$0.69064		\$0.69068	
68		Block 3	20,000							\$0.67199		\$0.67203	
69		Block 4	100,000							\$0.63489		\$0.63492	
70		Block 5	600,000							\$0.61048		\$0.61050	
71		Block 6	all additional							\$0.57791		\$0.57792	
72	TOTAL									\$0.53724		\$0.53725	
73	42C Inter Trans	Block 1	10,000										
74		Block 2	20,000	0.0	\$1,550.00	\$5,142.27	\$1,550.00	\$5,142.27	\$1,550.00	\$0.39076		\$0.39076	
75		Block 3	20,000							\$0.37516		\$0.37516	
76		Block 4	100,000							\$0.34405		\$0.34405	
77		Block 5	600,000							\$0.32360		\$0.32360	
78		Block 6	all additional							\$0.29633		\$0.29633	
79	TOTAL									\$0.26221		\$0.26221	
80	42I Inter Trans	Block 1	10,000										
81		Block 2	20,000	95,634.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.39347		\$0.39347	
82		Block 3	20,000							\$0.37758		\$0.37758	
83		Block 4	100,000							\$0.34592		\$0.34592	
84		Block 5	600,000							\$0.32511		\$0.32511	
85		Block 6	all additional							\$0.29736		\$0.29736	
86	TOTAL									\$0.26266		\$0.26266	
87	43 Firm Trans	N/A	0.0	\$38,000.00		\$38,000.00	0.0			\$30,845.00		\$30,845.00	0.0%
88	43 Interr Trans	N/A	0.0	\$38,000.00		\$38,000.00	0.0			\$38,000.00		\$38,000.00	0.0%
89	Intentionally blank												

[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules.

[2] Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.

[3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

Sources:

Direct Inputs per Tariff per Tariff

Rates in summary Column A