

BASIN DISPOSAL OF WA., LLC. G-165

Prepared by Francisco Alcala, Senior Financial Analyst

Reference Note: Customers, Annual PU's and annual tonnage was taken from the last approved general rate filing, TG-2301

Index	Pickup Frequency	Class	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Months Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company			Check		
															Calculated Rate w/Disposal Increase	Company Current Revenue	Company Calculated Revenue	Calculated Revenue Increase	Calc	Diff
52																				
53																				
54																				
55																				
56																				
57																				
58																				
59																				
60																				
61																				
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64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				

Adjustment Factor Calculation	
Total Tonnage	
Total Pounds	
Total Pick Ups	
Adjustment factor	

Total From TG-230184

BDI - Walla Walla Price Out

Index	Item	Description	Service	Annual Units	Weeks Frequency	Annual Pick-Ups	Current Rate	Original Proposed Rate	New Revised Rate Inc(Decr)	Current Revenue	Proposed Revenue	Revised Revenue Inc(Decr)	Percent Change
1	50	Return Check Fee	Per Unit										
2	51	Residential Restart Fee	Per Unit										
3	51	Commercial Restart Fee	Per Unit										
4	70	Return Trip Cans	Per Unit										
9	70	Return Trip Containers	Per Unit										
10	70	Return Trip Drop-Boxes	Per Unit										
11	80	Residential Carryover Service 5-foot plus per Cart	Per Unit										
12	80	Residential Carryover Service 5-foot plus per Cart	1xWK										
13	80	Residential Drive-in Fee Over 125-feet	1xMO										
14	80	Residential Drive-in Fee Over 125-feet	1xWK										
15	80	Commercial Drive-in Fee Over 125-feet	1xWK										
29	100	Residential 1 can - Collector Provided	1xMO										
30	100	Residential 32 Gallon Cart - Collector Provided	1xWK										
32	100	Residential 64 Gallon Cart - Collector Provided	1xWK										
33	100	Residential 96 Gallon Cart - Collector Provided	1xMO										
34	100	Residential 96 Gallon Cart - Collector Provided	1xWK										
35	100	Residential On Call	Per Unit										
36	100	Residential Evms Cans/Tags/Boxes/Unit	Per Unit										
37	150	Milks/Materials	Per Yard										
44	160	Tire Charge - Tandem Drop Box	Per Hour										
54	230	Sudbury Road Landfill - Refrigerated Appliances	Per Unit										
55	230	Sudbury Road Landfill - Tire w/o Rim	Per Unit										
56	230	Sudbury Road Landfill - Tire with Rim	Per Unit										
57	230	Sudbury Road Landfill - MSW Disposal	Per Ton										
67	240	Commercial 64 Gallon Cart	1xWK										
71	240	Commercial 96 Gallon Cart	1xWK										
72	240	Commercial 96 Gallon - Special Pickup	Per Unit										
74	240	Commercial 200 Container	1xDOV										
75	240	Commercial 200 Container	1xWK										
77	240	Commercial 300 Gallon Container	1xMO										
78	240	Commercial 300 Gallon Container	1xDOV										
79	240	Commercial 300 Gallon Container	1xWK										
80	240	Commercial 300 Gallon Container - Special Pickup	Per Unit										
81	240	Commercial 300 Gallon Container - Temp On Call	Per Pickup										
82	240	Commercial 300 Gallon Container - Temp Daily Rent	Per Day										
83	240	Commercial 1.0 Yard Container	1xDOV										
84	240	Commercial 1.0 Yard Container	1xWK										
85	240	Commercial 1.0 Yard Container - Special Pickup	Per Unit										
88	240	Commercial 1.5 Yard Container	1xWK										
90	240	Commercial 1.5 Yard Container - Special Pickup	Per Unit										
91	240	Commercial 1.5 Yard Container - Temp On Call	Per Pickup										
93	240	Commercial 2.0 Yard Container	1xDOV										
94	240	Commercial 2.0 Yard Container	1xWK										
96	240	Commercial 2.0 Yard Container - Special Pickup	Per Unit										
97	240	Commercial 2.0 Yard Container - Temp On Call	Per Pickup										
98	240	Commercial 2.0 Yard Container - Temp Daily Rent	Per Day										
99	240	Commercial 3.0 Yard Container	1xWK										
100	240	Commercial 3.0 Yard Container	2xWK										
101	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit										
102	240	Commercial 3.0 Yard Container - Temp On Call	Per Pickup										
103	240	Commercial 3.0 Yard Container - Temp Daily Rent	Per Day										
104	240	Commercial 4.0 Yard Container	1xWK										
106	240	Commercial 4.0 Yard Container - Special Pickup	Per Unit										
107	240	Commercial 4.0 Yard Container - Temp On Call	Per Pickup										
108	240	Commercial 4.0 Yard Container - Temp Daily Rent	Per Day										
109	240	Commercial 5.0 Yard Container	1xDOV										
110	240	Commercial 5.0 Yard Container	1xWK										
112	240	Commercial 5.0 Yard Container - Temp On Call	Per Pickup										
114	240	Commercial 6.0 Yard Container	1xDOV										
115	240	Commercial 6.0 Yard Container	1xWK										
116	240	Commercial 6.0 Yard Container	2xWK										
117	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit										
118	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit										
119	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day										
120	240	Commercial 8.0 Yard Container	1xWK										
121	240	Commercial 8.0 Yard Container	2xWK										
122	240	Commercial 8.0 Yard Container - Special Pickup	Per Unit										
123	240	Commercial 8.0 Yard Container - Temp On Call	Per Pickup										
124	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day										
125	240	Commercial Temp Container Delivery	Per Unit										
126	240	Commercial Open/Unlock Gate Charge	1xWK										
150	260	Industrial Perm 11 Yard Drop Box - Monthly Rent	Per Unit										
151	260	Industrial Perm 11 Yard Drop Box - Haul	Per Unit										
152	260	Industrial Temp 11 Yard Drop Box - Daily Rent	Per Day										
154	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit										
155	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit										
156	260	Industrial Temp 11 Yard Drop Box - Delivery	Per Unit										
157	260	Industrial Perm 20 Yard Drop Box - Monthly Rent	Per Unit										
158	260	Industrial Perm 20 Yard Drop Box - Haul	Per Unit										
159	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day										
161	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit										
162	260	Industrial Temp 20 Yard Drop Box - Delivery	Per Unit										
163	260	Industrial Perm 30 Yard Drop Box - Monthly Rent	Per Unit										
164	260	Industrial Perm 30 Yard Drop Box - Haul	Per Unit										
165	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day										
167	260	Industrial Temp 30 Yard Drop Box - Haul	Per Unit										
168	260	Industrial Temp 30 Yard Drop Box - Delivery	Per Unit										
170	260	Industrial Perm 40 Yard Drop Box - Haul	Per Unit										
181	260	Industrial Mileage Charge	Per Mile										
182	260	Industrial Open/Unlock Gate Charge	Per Pickup										
186	270	Industrial Perm 20 Yard Compactor - Haul	Per Unit										
Total													

Weeks Standard Weights

Service Type	Meeks_Description	Meeks	Pickups:	Monthly Factor							
				1 units	2 units	3 units	4 units	5 units	6 units	7 units	
Residential	20 gal minican	20	5.00 5 Times per Week	21.6667		43.33	65.00	86.67	108.33	130.00	151.67
Residential	1 can	34	4.00 4 Times per Week	17.3333		34.67	52.00	69.33	86.67	104.00	121.33
Residential	2 cans	51	3.00 3 Times per Week	13.0000		26.00	39.00	52.00	65.00	78.00	91.00
Residential	3 cans	77	2.00 2 Times per Week	8.6667		17.33	26.00	34.67	43.33	52.00	60.67
Residential	4 cans	97	1.00 Weekly Pickup (WG)	4.3333		8.67	13.00	17.33	21.67	26.00	30.33
Residential	5 cans	117	0.50 Every Other Week (EOWG)	2.1667		4.33	6.50	8.67	10.83	13.00	15.17
Residential	6 cans	157	0.08 Monthly (MG)	1.0000		2.00	3.00	4.00	5.00	6.00	7.00
Residential	35 gallon Can	37									
Residential	Supercan 60	47									
Residential	Supercan 90	68									
Residential	Once a month	34									
Residential	Extras	34									
Commercial	Cans	29									
Commercial	1 yd container	175									
Commercial	1.5 yd container	250									
Commercial	2 yd container	324									
Commercial	3 yd container	473									
Commercial	4 yd container	613									
Commercial	5 yd container	727									
Commercial	6 yd container	840									
Commercial	8 yd container	980									
Commercial	1 yd packer/compactor	482									
Commercial	1.5 yd packer/compactor	689									
Commercial	2 yd packer/compactor	892									
Commercial	3 yd packer/compactor	1301									
Commercial	4 yd packer/compactor	1686									
Commercial	5 yd packer/compactor	2046									
Commercial	6 yd packer/compactor	2310									
Commercial	8 yd packer/compactor	2800									
Commercial	Yards	125									
Commercial	1.25 yd container	206.3									
Drop Box	1 Ton	2000									



Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

**Basin Disposal of WA., LLC.
Calculated Revenue Increase
February 1, 2024**

	Current Revenue	Proposed Revenue	Increase Dollars	Increase Percentage
Residential				
Commercial				
Roll - Off - Tonnage				

Disposal Rate Per Ton

Sudbury Landfill

Current Rate

New Rate per ton

Increase

Per Ton