

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Revenue Summary & GL Recon - Year to Date

		Lewis Reg	Joe's Reg	Commercial Recycling	Bucoda Non-Reg	Centralia Non-Reg	Chehalis Non-Reg	Morton Non-Reg	Napavine Non-Reg	Tenino Non-Reg	TOTAL
Resi MSW	32000,32001	2,426,181	941,539		57,485	1,103,020	422,751	74,585	144,088	179,426	5,349,075
Resi Recycle	32100	713,696	368,851		181	2,716	392	213	479	386	1,086,915
YW	32110	35,165	13,395		1,294	56,441	23,173	326	4,402	13,295	147,490
Comm MSW	33000,33001	2,157,962	655,999		6,938	1,304,920	796,686	88,205	46,707	151,147	5,208,564
MF MSW											-
MF Recycling		455	16,739		-	689	-	-	-	3,456	21,339
Commercial Recycling	33020,33021			468,339.66	-	83,971	74,963	4,153	6,938	7,955	646,319
Roll Off MSW	1003,31009,31010	627,648	258,005		297.10	199,408	146,077	1,853	7,562	5,619	1,246,468
Roll Off Recycling	31004			142,372.56	-	86,336	6,225	4,247	-	365	239,546
Pass-Through	31005	615,236	273,994	52,521.89	(145.34)	204,344	202,730	1,918	5,783	5,753	1,362,135
Service Charges	38000	7,400	2,088		-	3,004	1,672	263	213	401	15,040
Total		6,583,742	2,530,609	663,234	66,050	3,044,849	1,674,668	175,763	216,173	367,803	15,322,891
Regulated		59%									
Non-Reg		41%									

GL ACCOUNT 38000

Row Labels	Sum of 6	Sum of 7	Sum of 8	Sum of 9	Sum of 10	Sum of 11	Sum of 12
Bucoda	\$ 6.15	\$ (6.15)	\$ -	\$ -	\$ -	\$ -	\$ -
Centralia	\$ 388.59	\$ 471.90	\$ 511.64	\$ 541.97	\$ 218.31	\$ 325.01	\$ 302.26
Chehalis	\$ 253.07	\$ 116.14	\$ 217.15	\$ 165.05	\$ 178.86	\$ 249.37	\$ 176.53
Joes TC Refuse UTC	\$ 194.30	\$ 204.92	\$ 280.34	\$ 184.21	\$ 246.32	\$ 330.49	\$ 293.57
Lewis County UTC	\$ 1,069.56	\$ 883.31	\$ 781.33	\$ 857.80	\$ 741.51	\$ 929.01	\$ 932.81
Morton	\$ 35.52	\$ 20.47	\$ 20.07	\$ 26.57	\$ 21.12	\$ 34.02	\$ 19.72
Napavine	\$ 37.18	\$ 9.11	\$ 37.83	\$ 23.14	\$ 24.21	\$ 20.07	\$ 31.99
Tenino	\$ 52.89	\$ 35.47	\$ 63.88	\$ 52.23	\$ 42.68	\$ 54.29	\$ 46.02
Grand Total	\$ 2,037.26	\$ 1,735.17	\$ 1,912.24	\$ 1,850.97	\$ 1,473.01	\$ 1,942.26	\$ 1,802.90

GL ACCOUNT 31002

Row Labels	Sum of 12 month total
RENT2OREC-RO	22,442.12
RENT3OREC-RO	3,864.84
RENT4OREC-RO	5,072.99
Grand Total	31,379.95

2020 GL	2019 YTD GL	Less May YTD 2019	Total GL	2019.05 DO025	2020.05 DO025	Manual Adjustments	Difference	
2,231,081	5,285,038	2,166,580	5,349,540	(204)	234		(26)	0.0%
454,558	1,075,659	443,302	1,086,915				(0)	0.0%
61,372	142,120	55,654	147,838				(348)	-0.2%
2,115,267	5,217,529	2,123,460	5,209,335	(705)	1,437		1,371	0.0%
			-				-	0.0%
						21,339	-	0.0%
282,393	652,550	267,241	667,703	(30)	75	(21,339)	61	0.0%
479,445	1,299,297	500,618	1,278,125			(31,380)	(277)	0.0%
87,807	197,270	77,113	207,964			31,380	202	0.1%
513,263	1,370,750	521,878	1,362,135				-	0.0%
5,015	20,562	7,530	18,047			(3,007)	(0)	0.0%
6,230,201	15,260,776	6,163,377	15,327,601	(940)	1,746	(3,007)	983	0.0%

Cells with Adjustment in formula

Lewis Reg														
	Q1			Q2			Q3			Q4				
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total	Average
TOTAL RESIDENTIAL GARBAGE	11,727	11,824	11,872	11,919	11,895	11,833	11,801	11,812	11,764	11,657	11,787	11,643	141,534	11,795
TOTAL RESIDENTIAL RECYCLING	11,097	11,180	11,214	11,257	11,238	11,205	11,168	11,173	11,130	11,045	11,172	11,000	133,878	11,157
TOTAL RESIDENTIAL YARD WASTE	366	363	360	379	380	376	374	365	360	360	384	360	4,427	369
TOTAL COMMERCIAL GARBAGE	1,735	1,782	1,800	1,754	1,722	1,703	1,689	1,707	1,701	1,632	1,638	1,667	20,529	1,711
TOTAL MULTI-FAMILY RECYCLING	7	7	7	7	7	7	7	7	7	7	7	7	84	7
TOTAL DROP BOX HAULS/RENTAL	96	96	96	96	96	96	96	96	96	96	96	96	1,152	96
TOTAL PASSTHROUGH DISPOSAL	639	642	524	536	702	433	504	599	552	607	543	554	6,836	570
TOTAL SERVICE CHARGES	1,048	862	717	815	699	886	848	574	733	(42)	(83)	(106)	6,952	579
Total	25,029	25,251	25,348	25,411	25,338	25,220	25,135	25,160	25,058	24,797	25,084	24,774	301,605	

Joe's Reg														
	Q1			Q2			Q3			Q4				
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total	Average
TOTAL RESIDENTIAL GARBAGE	4,127	4,146	4,132	4,159	4,165	4,168	4,161	4,155	4,156	4,166	4,214	4,215	49,965	4,164
TOTAL RESIDENTIAL RECYCLING	4,049	4,067	4,049	4,079	4,090	4,090	4,083	4,075	4,077	4,086	4,133	4,136	49,014	4,085
TOTAL RESIDENTIAL YARD WASTE	92	91	91	93	92	93	91	91	92	93	97	114	1,128	94
TOTAL COMMERCIAL GARBAGE	472	498	474	491	468	469	499	474	472	482	481	482	5,763	480
TOTAL MULTI-FAMILY RECYCLING	290	290	290	290	290	290	290	290	290	290	290	290	3,480	290
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	183	249	216	224	230	163	210	207	191	147	114	168	2,302	192
TOTAL SERVICE CHARGES	1	-	1	-	-	1	-	(1)	1	-	-	-	3	0
Total	9,214	9,341	9,252	9,337	9,335	9,274	9,333	9,291	9,280	9,264	9,329	9,407	111,656	

Commercial Recycling

	Q1			Q2			Q3			Q4			Total	Average
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20		
TOTAL RESIDENTIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	953	901	929	973	974	979	971	952	958	923	891	481	10,884	907
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	953	901	929	973	974	979	971	952	958	923	891	481	10,884	

Bucoda Non-Reg

	Q1			Q2			Q3			Q4			Total	Average
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20		
TOTAL RESIDENTIAL GARBAGE	237	237	237	237	237	237	237	237	237	237	237	237	2,844.00	237
TOTAL RESIDENTIAL RECYCLING	239	239	239	239	239	239	239	239	239	239	239	239	2,868.00	239
TOTAL RESIDENTIAL YARD WASTE	14	14	14	14	14	14	14	14	14	14	14	14	168.00	14
TOTAL COMMERCIAL GARBAGE	11	11	11	11	11	11	11	11	11	11	11	11	132.00	11
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	(2)	-	-	-	(1)	-	-	-	-	2	-	-	(1.22)	(0)
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	499	501	501	501	500	501	501	501	501	503	501	501	6,010.78	

Centralia Non-Reg

	Q1			Q2			Q3			Q4			Total	Average
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20		
TOTAL RESIDENTIAL GARBAGE	3,731	3,735	3,792	3,719	3,782	3,758	3,742	3,712	3,729	3,781	3,776	3,940	45,194.95	3,766
TOTAL RESIDENTIAL RECYCLING	3,756	3,756	3,815	3,742	3,805	3,779	3,763	3,734	3,747	3,799	3,794	3,956	45,444.39	3,787
TOTAL RESIDENTIAL YARD WASTE	571	609	624	617	613	603	600	595	587	599	615	679	7,309.28	609
TOTAL COMMERCIAL GARBAGE	693	684	678	682	689	688	691	693	697	684	671	640	8,188.75	682
TOTAL COMMERCIAL RECYCLING	134	132	133	148	152	151	152	151	173	163	162	351	2,002.80	167
TOTAL MULTI-FAMILY RECYCLING	12	12	12	12	12	12	12	12	12	12	12	12	143.76	12
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	270	352	290	149	203	141	164	169	138	134	153	108	2,271.20	189
TOTAL SERVICE CHARGES	-	1	2	2	-	-	-	-	2	-	-	-	7.00	1
Total	9,166	9,281	9,345	9,070	9,255	9,131	9,124	9,066	9,086	9,171	9,182	9,686	110,562.13	

Chehalis Non-Reg														
	Q1			Q2			Q3			Q4				
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total	Average
TOTAL RESIDENTIAL GARBAGE	1,805	1,825	1,814	1,814	1,816	1,805	1,806	1,798	1,787	1,814	1,820	1,824	21,729	1,811
TOTAL RESIDENTIAL RECYCLING	1,805	1,825	1,814	1,815	1,818	1,808	1,809	1,802	1,791	1,818	1,825	1,828	21,759	1,813
TOTAL RESIDENTIAL YARD WASTE	248	257	259	262	258	253	248	249	246	242	264	282	3,068	256
TOTAL COMMERCIAL GARBAGE	534	533	535	541	542	546	544	546	544	535	521	525	6,444	537
TOTAL COMMERCIAL RECYCLING	132	130	137	137	138	142	143	150	168	161	155	285	1,878	156
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	128	128	128	128	128	128	128	128	128	128	128	128	1,536	128
TOTAL PASSTHROUGH DISPOSAL	267	182	197	144	205	274	227	208	147	130	118	149	2,247	187
TOTAL SERVICE CHARGES	-	2	1	-	-	3	(1)	-	-	-	-	-	5	0
Total	4,919	4,883	4,883	4,841	4,904	4,959	4,904	4,881	4,811	4,828	4,832	5,020	58,667	

Morton Non-Reg														
	Q1			Q2			Q3			Q4				
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total	Average
TOTAL RESIDENTIAL GARBAGE	253	257	260	261	265	260	260	260	263	263	262	267	3,130	261
TOTAL RESIDENTIAL RECYCLING	254	257	260	261	265	260	260	260	263	263	261	266	3,129	261
TOTAL RESIDENTIAL YARD WASTE	4	4	4	5	4	4	4	3	3	3	4	4	44	4
TOTAL COMMERCIAL GARBAGE	88	88	89	90	92	92	92	93	93	90	87	87	1,080	90
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	11	11	11	11	11	11	11	11	12	12	12	40	164	14
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	4	-	-	-	1	11	-	-	-	4	-	2	21	2
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	614	616	623	627	637	638	627	627	634	635	625	665	7,567	

Napavine Non-Reg

	Q1			Q2			Q3			Q4			Total	Average
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20		
TOTAL RESIDENTIAL GARBAGE	586	564	572	571	565	565	565	567	562	565	569	547	6,799	567
TOTAL RESIDENTIAL RECYCLING	588	566	574	572	567	568	568	570	565	569	572	550	6,830	569
TOTAL RESIDENTIAL YARD WASTE	46	44	45	46	45	42	42	42	42	41	43	44	524	44
TOTAL COMMERCIAL GARBAGE	21	21	21	20	20	21	21	21	22	22	21	21	253	21
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	2	4	4	4	5	5	5	5	6	6	6	34	86	7
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	1	5	2	2	0	2	7	11	16	8	3	7	64	5
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,246	1,204	1,218	1,216	1,201	1,204	1,207	1,217	1,214	1,212	1,213	1,204	14,556	

Tenino Non-Reg

	Q1			Q2			Q3			Q4			Total	Average
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20		
TOTAL RESIDENTIAL GARBAGE	521	519	518	519	517	518	519	516	522	518	521	525	6,234	519
TOTAL RESIDENTIAL RECYCLING	509	506	506	508	505	506	509	507	512	508	511	515	6,102	508
TOTAL RESIDENTIAL YARD WASTE	108	109	111	111	112	111	110	106	106	105	108	111	1,308	109
TOTAL COMMERCIAL GARBAGE	97	99	101	100	100	100	99	98	98	92	88	88	1,158	97
TOTAL MULTI-FAMILY RECYCLING	71	71	71	71	71	71	71	71	71	68	70	71	848	71
TOTAL COMMERCIAL RECYCLING	23	21	21	21	21	23	23	22	23	22	22	48	289	24
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	4	14	2	12	-	-	-	-	-	-	9	7	48	4
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,334	1,338	1,331	1,342	1,326	1,328	1,330	1,320	1,332	1,312	1,329	1,365	15,987	

2018 - Lewis Disposal Regulated vs. Non-Regulated Customers Counts

District 2188 - Regulated Customer Counts														
	Q1			Q2			Q3			Q4				
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total	Average
TOTAL RESIDENTIAL GARBAGE	15,854	15,970	16,004	16,078	16,061	16,000	15,962	15,967	15,920	15,823	16,001	15,859	191,499	15,958
TOTAL RESIDENTIAL RECYCLING	15,146	15,246	15,263	15,336	15,328	15,295	15,251	15,248	15,207	15,131	15,305	15,137	182,893	15,241
TOTAL RESIDENTIAL YARD WASTE	458	454	450	471	472	469	465	456	452	453	481	475	5,556	463
TOTAL COMMERCIAL GARBAGE	2,207	2,280	2,273	2,245	2,189	2,173	2,189	2,181	2,173	2,114	2,119	2,149	26,293	2,191
TOTAL COMMERCIAL RECYCLING													-	-
TOTAL MULTI-FAMILY RECYCLING	297	297	297	297	297	297	297	297	297	297	297	297	3,564	297
TOTAL DROP BOX HAULS/RENTAL	96	96	96	96	96	96	96	96	96	96	96	96	1,152	96
TOTAL PASSTHROUGH DISPOSAL	822	891	740	760	932	596	714	806	743	755	657	723	9,138	762
TOTAL DROP BOX RECYCLING													-	96
TOTAL SERVICE CHARGES	1,049	862	718	815	699	887	848	573	734	(42)	(83)	(106)	6,955	580
Total	35,930	36,096	35,841	36,099	36,074	35,814	35,821	35,625	35,623	34,626	34,873	34,628	427,050	

District 2188 - Unregulated Customer Counts														
	Q1			Q2			Q3			Q4				
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total	Average
TOTAL RESIDENTIAL GARBAGE	7,134	7,136	7,192	7,121	7,183	7,143	7,128	7,091	7,100	7,178	7,184	7,340	85,931	7,161
TOTAL RESIDENTIAL RECYCLING	7,151	7,148	7,207	7,137	7,199	7,161	7,147	7,112	7,117	7,197	7,201	7,355	86,132	7,178
TOTAL RESIDENTIAL YARD WASTE	991	1,038	1,056	1,055	1,045	1,026	1,017	1,009	999	1,004	1,047	1,134	12,421	1,035
TOTAL COMMERCIAL GARBAGE	1,444	1,436	1,435	1,443	1,453	1,457	1,457	1,462	1,464	1,433	1,400	1,371	17,255	1,438
TOTAL COMMERCIAL RECYCLING	1,255	1,200	1,236	1,294	1,300	1,311	1,305	1,289	1,340	1,286	1,248	1,239	15,303	1,275
TOTAL MULTI-FAMILY RECYCLING	83	83	83	83	83	83	83	83	83	80	82	83	991	83
TOTAL DROP BOX HAULS/RENTAL	128	128	128	128	128	128	128	128	128	128	128	128	1,536	128
TOTAL PASSTHROUGH DISPOSAL	544	552	491	307	407	428	398	388	302	277	284	272	4,651	388
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	128
TOTAL SERVICE CHARGES	-	3	3	2	-	3	(1)	-	2	-	-	-	12	1
Total	18,731	18,723	18,831	18,571	18,797	18,740	18,664	18,563	18,535	18,584	18,573	18,921	224,233	

Resi

Average Regulated Customer	69%
Average -Non-Reg Customer	31%

Comm

Average Regulated Customer	60%
Average -Non-Reg Customer	40%

Resi + Comm

Average Regulated Customer	68%
Average -Non-Reg Customer	32%

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Revenue Summary & GL Recon - Year to Date

	Lewis Reg	Joe's Reg	Commercial Recycling	Bucoda Non-Reg	Centralia Non-Reg	Chehalis Non-Reg	Morton Non-Reg	Napavine Non-Reg	Tenino Non-Reg	Total Cities	TOTAL
Resi MSW Cart	11,795	4,164		239	3,765	1,811	261	567	519	7,162	23,120
Resi MSW Cont	-	-			-	-	-	-	-	-	-
Resi Recycle Cart	10,254	4,184		238	26	5	2	8	4	283	14,721
Resi Recycle Cont	-	-			-	-	-	-	-	-	-
Resi YW Cart	393	117		14	629	257.67	4	44	115	1,063	1,574
MF Recycle Cart	7	166			12				24	36	209
MF Recycle Cont	-	-			-	0	-	-	-	-	-
Commercial MSW Cart	344	211			286	304.67	59	-	51	701	1,256
Commercial MSW Cont	1,413	285		11.00	466	242	44	23	50	836	2,534
Commercial Recycling Cart	-	-	569.03		114	109	11	2	19	254	823
Commercial Recycling Cont	-	-	337.99		53	47	3	5	5	114	452
Commercial YW Cart	-	-			27	0	-	-	-	27	27
Roll Off MSW	96	15			20	29	0	1	1	51	161
Roll Off Recycling	-	-	63.00		1	2	1	-	0	4	67
Total	24,302	9,142	970	502	5,399	2,807	384	650	789	10,532	44,946

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Lewis Co. Regulated - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
						Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE										
ACCESS-RES	ACCESS FEE - RES	1.57	38	24	2					
APPLIANCER		-	-	-	-					
BULKY-RES	BULKY ITEM PICK UP - RES	30.69	80	3	0					
DISP-RES	DISPOSAL FEE - RES	90.00	-	-	-					
DRIVEIN1-RES	DRIVE IN 1 - RES	7.00	3,573	510	43					
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.00	240	34	3					
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.50	19,290	4,287	357					
LFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	-					
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-					
OC-RES	ON CALL SERVICE - RES	6.32	790	125	10					
PDBAG-COMM	PREPAID BAG - COMM	4.50	23	5	0					
PDBAG-RES	PREPAID BAG - RES	22.50	315	14	1					
DRIVEIN2-RES		8.62	-	-	-					
LOOSE-RES	LOOSE MATERIAL - RES	-	-	-	-					
REDEL-RES	REDELIVER FEE - RES	22.30	2,158	97	8					
REINSTATE-RES	REINSTATE FEE - RES	15.00	7,934	529	44					
ROLLRES	CART ROLL OUT 1 - RES	4.55	374	82	7					
RTRNCART65-RES	RETURN TRIP 65 GL - RES	22.30	156	7	1					
RTRNCART95-RES	RETURN TRIP 95 GL - RES	22.30	-	-	-					
RTRNCART-RES	RETURN TRIP FEE CART - RE	22.30	134	6	1					
RL020.0G1W001	20 GL 1X WK 1	10.85	-	-	-	20			1	-
SL032.0G1W001WREC		14.23	-	-	-		32		1	-
SL035.0G1W001WR	35 GL 1X WK W/ RECY 1	-	-	-	-	35			1	-
SL035.0GEO002WRE	35 GL EOW W/RECY 2	-	-	-	-	35			2	-
SL045.0G1W001REC	45 GL 1X WK RECYCLE 1	19.11	-	-	-	45			1	-
SL045.0G1M001WREC	45 GL 1X MO W/RECY 1	8.53	-	-	-	45			1	-
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	8.67	8,189	945	79	65			1	79
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	8.67	126,621	14,605	1,217	65			1	1,217
SL065.0G1M002WREC		17.34	-	-	-	65			2	-
SL065.0G1M003WREC		26.01	-	-	-	65			3	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	20.98	65,992	3,145	262	65			1	262
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	20.98	894,857	42,653	3,554	65			1	3,554
SL065.0G1W002WREC		41.96	-	-	-	65			2	-
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	13.94	42,453	3,045	254	65			1	254
SL065.0GEO001WREC	65 GL EOW W/RECY 1	13.94	844,207	60,560	5,047	65			1	5,047
SL065.0GEO002WREC		27.88	-	-	-	65			2	-
SL065.0GEO003WREC		41.82	-	-	-	65			3	-
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	10.75	1,715	160	13	95			1	13
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	10.75	18,530	1,724	144	95			1	144
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	27.47	34,478	1,255	105	95			1	105
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	27.47	261,861	9,533	794	95			1	794
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	54.94	-	-	-	95			2	-
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	21.41	7,364	344	29	95			1	29
SL095.0GEO001WREC	95 GL EOW W/RECY 1	21.41	76,360	3,567	297	95			1	297
SL32R-OC		6.32	-	-	-		32		1	-
SP65-RES	SPECIAL PICK UP 65 GL - R	6.32	5,770	913	76					
SP95-RES	SPECIAL PICK UP 95 GL - R	6.32	2,456	389	32					
SPCL65-RES	SPECIAL 65 GL - RES	6.32	107	17	1					
TIRESM-RES		3.00	-	-	-					
WI3-RES	WALK IN 51-75' - RES	4.96	119	24	2					
									Count	11,795
									Carts	-
									Cans	-
	TOTAL RESIDENTIAL GARBAGE		\$ 2,426,181	148,600	12,383					
RESIDENTIAL RECYCLING										
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.79	705,291	121,812	10,151	96			1	10,151
RECBINONLYR	RECYCLE SERVICE ONLY	6.79	8,406	1,238	103	96			1	103
RECBINSR		-	-	-	-					
									Count	10,254
									Carts	10,254
	TOTAL RESIDENTIAL RECYCLING		\$ 713,696	123,050	10,254					

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Lewis Co. Regulated - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts							
						Cart Size	Can Size	Container Size	Quantity	Count			
RESIDENTIAL YARD WAS	RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-
GWRES	GREENWASTE SERVICE - RES	7.50	31,119	4,149	346	96			1		346		
GW2RES	GREENWASTE SVC 2 - RES	14.25	3,790	266	22	96			2		44		
GW3RES	GREENWASTE SVC 3 - RES	21.00	255	12	1	96			3		3		
GW4RES	GREENWASTE SVC 4 - RES	36.35	-	-	-								
REDELGW-RES		16.70	-	-	-								
TOTAL RESIDENTIAL YARD WASTE			\$ 35,165	## 4,415	368				Count 393				
COMMERCIAL SERVICES COMMERCIAL SERVICES													
ACCESS-COMM	ACCESS FEE - COMM	1.60	404	253	21								
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	0.80	65	82	7								
APPLIANCCE		-	-	-	-								
BULKY-COMM	BULKY ITEM PICK UP - COMM	-	-	-	-								
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	5.55	10,251	1,847	154	65			1		35.55	Divided by 4.3	
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	7.64	5,073	664	55	95			1		12.78	Divided by 4.3	
CANCOUNT-COMM		2.75	-	-	-								
CLEAN3-COMM	CLEANING FEE 3 YD - COMM	12.90	-	-	-								
CLEAN6-COMM		12.90	-	-	-								
CLEAN-COMM	CONTAINER CLEANING FEE -	2.15	22	10	1								
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.00	21	1	0								
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP	21.00	126	6	1								
RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	27.75	22	1	0								
FLO05.0YEO001	5 YD EOW 1	151.94	-	-	-			5	1		-		
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.00	924	44	4								
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	31.00	775	25	2								
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	31.00	372	12	1								
DEL5TEMP-COMM		31.00	-	-	-								
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	31.00	3,348	108	9								
DISP-COMM	DISPOSAL FEE - COMM	90.00	-	-	-								
DONATIONC	DONATED SERVICE COMM	-	-	-	-								
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.01	1,036	148	12								
EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	4.49	9,710	2,163	180								
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	30.69	10,687	348	29								
FLO01.0Y1W001	1 YD 1X WK 1	81.28	19,690	242	20				1	1	20.19		
FLO01.0Y2W001		155.63	-	-	-				1	2	-		
FLO01.0Y3W001	1 YD 3X WK 1	229.98	-	-	-				1	1	-		
FLO01.0YEO001	1 YD EOW 1	44.19	26,868	608	51				1.5	1	50.67		
FLO01.5Y1W001	1.5 YD 1X WK 1	112.43	12,440	111	9				1.5	1	9.22		
FLO01.5Y5W001	1.5 YD 5X WK 1	522.05	-	-	-				1.5	1	-		
FLO01.5YEO001	1.5 YD EOW 1	61.35	12,607	206	17				1.5	1	17.13		
FLO02.0Y1W001	2 YD 1X WK 1	140.72	62,634	445	37				2	1	37.09		
FLO02.0Y2W001	2 YD 2X WK 1	268.41	-	-	-				2	1	-		
FLO02.0Y2W002	2 YD 2X WK 2	536.82	6,442	12	1				2	2	2.00		
FLO02.0Y3W001	2 YD 3X WK 1	396.10	-	-	-				2	1	-		
FLO02.0YEO001	2 YD EOW 1	77.02	40,371	524	44				2	1	43.68		
FLO03.0Y1W001	3 YD 1X WK 1	201.96	94,780	469	39				3	1	39.11		
FLO03.0Y2W001	3 YD 2X WK 1	388.41	5,195	13	1				3	1	1.11		
FLO03.0Y3W001	3 YD 3X WK 1	574.86	-	-	-				3	1	-		
FLO03.0Y4W001	3 YD 4X WK 1	761.31	9,136	12	1				3	1	1.00		
FLO03.0Y5W001	3 YD 5X WK 1	947.76	-	-	-				3	1	-		
FLO03.0YEO001	3 YD EOW 1	108.95	26,239	241	20				3	1	20.07		
FLO03.0YEO003		326.85	-	-	-				3	3	-		
FLO04.0Y1W001	4 YD 1X WK 1	240.77	144,992	602	50				4	1	50.18		
FLO04.0Y2W001	4 YD 2X WK 1	464.81	21,117	45	4				4	1	3.79		
FLO04.0Y2W002	4 YD 2X WK 2	929.62	16,243	17	1				4	2	2.91		
FLO04.0Y3W001	4 YD 3X WK 1	688.84	-	-	-				4	1	-		
FLO04.0Y4W001	4 YD 4X WK 1	912.88	-	-	-				4	1	-		
FLO04.0YEO001	4 YD EOW 1	129.02	53,844	417	35				4	1	34.78		
FLO05.0Y1W001	5 YD 1X WK 1	283.94	2,201	8	1				5	1	0.65		
FLO06.0Y1W001	6 YD 1X WK 1	342.49	359,854	1,051	88				6	1	87.56		
FLO06.0Y1W002	6 YD 1X WK 2	684.98	26,646	39	3				6	2	6.48		
FLO06.0Y2W001	6 YD 2X WK 1	663.17	109,929	166	14				6	1	13.81		
FLO06.0Y2W002	6 YD 2X WK 2	1,326.34	32,864	25	2				6	2	4.13		
FLO06.0Y3W001	6 YD 3X WK 1	983.85	11,806	12	1				6	1	1.00		

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Lewis Co. Regulated - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts					
						Cart Size	Can Size	Container Size	Quantity	Count	
FLO06.0Y5W001	6 YD 5X WK 1	1,625.21	19,503	12	1				6	1	1.00
FLO06.0YE0001	6 YD EOW 1	182.52	59,380	325	27				6	1	27.11
FLO01.0YXX001TEMPC	1 YD TEMP	24.41	49	2	0				1	1	0.17
FLO01.5YXX001TEMPC	1.5 YD TEMP	32.67	-	-	-				1.5	1	-
FLO02.0YXX001TEMPC	2 YD TEMP	43.52	131	3	0				2	1	0.25
FLO03.0YXX001TEMPC	3 YD TEMP	54.12	2,652	49	4				3	1	4.08
FLO04.0YXX001TEMPC	4 YD TEMP 1	65.67	1,510	23	2				4	1	1.92
FLO05.0YXX001TEMPC		75.07	-	-	-				5	1	-
FLO06.0YXX001TEMPC	6 YD TEMP 1	86.80	19,069	220	18				6	1	18.31
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-						
LCKCEOW	LOCK CHARGE EOW - COMM	7.60	289	38	3						
LCKC	LOCK CHARGE - COMM	15.16	182	12	1						
QC-COMM		11.41	-	-	-						
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.60	228	11	1						
REFURB2-COMM		-	-	-	-						
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	1,350	90	8						
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.47	66	141	12						
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.47	213	453	38						
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.52	1,495	2,876	240						
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.52	461	887	74						
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.57	283	496	41						
RENT5TEMP-COMM		0.57	-	-	-						
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.62	2,680	4,322	360						
RL001.0Y1W001	1 YD 1X WK 1	81.28	119,342	1,468	122				1	1	122.36
RL001.0Y2W001	1 YD 2X WK 1	155.63	-	-	-				1	1	-
RL001.0YE0001	1 YD EOW 1	44.19	216,953	4,910	409				1	1	409.13
RL001.5Y1W001	1.5 YD 1X WK 1	112.43	77,790	692	58				1.5	1	57.66
RL001.5Y2W001	1.5 YD 2X WK 1	214.84	224	1	0				1.5	1	0.09
RL001.5Y3W001	1.5YD 3X WK 1	317.24	-	-	-				1.5	1	-
RL001.5YE0001	1.5 YD EOW 1	61.35	54,694	892	74				1.5	1	74.29
RL002.0Y1W001	2 YD 1X WK 1	140.72	207,126	1,472	123				2	1	122.66
RL002.0Y2W001	2 YD 2X WK 1	268.41	22,702	85	7				2	1	7.05
RL002.0Y3W001	2 YD 3X WK 1	396.10	622	2	0				2	1	0.13
RL002.0YE0001	2 YD EOW 1	77.02	99,358	1,290	108				2	1	107.50
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	23.82	286	12	1		32			1	1.00
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	12.00	-	-	-		32			1	-
RL001.0YXX001TEMPC	1 YD TEMP	24.41	293	12	1				1	1	1.00
RL001.5YXX001TEMPC	1.5 YD TEMP	32.67	229	7	1				1.5	1	0.58
RL002.0YXX001TEMPC	2 YD TEMP	43.52	5,658	130	11				2	1	10.83
ROLL-COMM	ROLL OUT CHARGE - COMM	19.05	229	12	1						
ROLL1W-COMM	ROLL OUT 1X WK - COMM	4.55	50	11	1						
ROLLEOW-COMM	ROLL OUT EOW - COMM	9.55	-	-	-						
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	22.30	178	8	1						
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	22.30	22	1	0						
RTRNCART95-COMM		22.30	-	-	-						
RTRNCART-COMM	RETURN TRIP FEE CART - CO	22.30	-	-	-						
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	27.75	-	-	-						
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	27.75	22	1	0						
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	27.75	50	2	0						
RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	27.75	-	-	-						
RTRNTRIP4-COMM		27.75	-	-	-						
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	24.03	20,931	871	73	65				1	72.59
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	48.06	336	7	1	65				2	1.17
SL065.0GE0001NORECC	65 GL EOW NO RECY COMM 1	18.57	16,642	896	75	65				1	74.68
SL065.0GE0002NORECC	65 GL EOW NO REC COMM 2	24.09	446	19	2	65				2	3.08
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	33.08	43,285	1,309	109	95				1	109.04
SL095.0GE0001NORECC	95 GL EOW NO RECY COMM 1	22.67	9,593	423	35	95				1	35.26
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	42.27	761	18	2						
SP1-COMM	SPECIAL PICK UP 1 YD - CO	33.72	2,023	60	5						
SP2-COMM	SPECIAL PICK UP 2 YD - CO	47.69	4,374	92	8						
SP3-COMM	SPECIAL PICK UP 3 YD - CO	54.41	381	7	1						
SP4-COMM	SPECIAL PICK UP 4 YD - CO	64.23	1,349	21	2						
SP6-COMM	SPECIAL PICK UP 6 YD - CO	90.92	3,637	40	3						
SPCL65-COMM	SPECIAL 65 GL - COMM	6.02	60	10	1						
SPCL95-COMM	SPECIAL 95 GL - COMM	7.61	-	-	-						
TIMENP-COMM	TIME FEE NON PACK - COMM	105.00	-	-	-						
TIRE-COMM		3.51	-	-	-						

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Joe's Regulated - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Change to Pacific Rates		
						Pacific's Tariff Rates	Annual Revenue	Difference
RESIDENTIAL SERVICES								
RESIDENTIAL GARBAGE								
BULKY-RES	BULKY ITEM PICK UP - RES	29.41	80	3	0	19.63	53	(26.60)
ACCESS-RES	ACCESS FEE - RES	1.57	90	57	5	3.17	181	91.21
DRIVEIN1-RES	DRIVE IN 1 - RES	7.00	1,281	183	15	12.88	2,357	1,076.04
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	ok	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.23	4,926	942	78	3.92	3,692	(1,233.84)
LFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	ok	-	-	-
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	ok	-	-	-
OC-RES	ON CALL SERVICE - RES	5.84	23	4	0	7.81	31	7.88
PDBAG-RES	PREPAID BAG - RES	27.45	23	1	0	5.09	4	(18.33)
REDEL-RES	REDELIVER FEE - RES	22.00	734	33	3	17.19	566	(168.24)
REINSTATE-RES	REINSTATE FEE - RES	15.30	3,195	213	18	11.25	2,396	(798.75)
ROLL1RES	CART ROLL OUT 1 - RES	4.55	109	24	2	2.50	60	(49.05)
RTRNCART65-RES	RETURN TRIP 65 GL - RES	22.30	112	5	0	5.88	29	(82.10)
RTRNCART95-RES	RETURN TRIP 95 GL - RES	22.30	-	-	-	5.88	-	-
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	112	-	-	5.88	-	(111.50)
SLO65.0G1M001NOREC	65 GL 1X MO NO RECY 1	6.00	288	48	4	7.93	381	92.64
SLO65.0G1M001WREC	65 GL 1X MO W/RECY 1	6.00	30,218	5,036	420	7.93	39,938	9,720.17
SLO65.0G1M002WREC	-	12.00	-	-	ok	-	-	-
SLO65.0G1W001	-	-	-	-	-	40.80	-	-
SLO65.0G1W001NOREC	65 GL 1X WK NO RECY 1	23.07	8,121	352	29	20.40	7,181	(939.84)
SLO65.0G1W001WREC	65 GL 1X WK W/RECY 1	23.07	387,434	16,794	1,399	20.40	342,594	(44,839.55)
SLO65.0G1W002WREC	-	46.14	-	-	ok	-	-	-
SLO65.0GEO001NOREC	65 GL EOW NO RECY 1	15.29	11,734	767	64	-	-	(11,733.55)
SLO65.0GEO001SPCLWREC	65 GL EOW S/D W/RECY 1	-	-	-	ok	-	-	-
SLO65.0GEO001WREC	65 GL EOW W/RECY 1	15.29	314,974	20,600	1,717	-	-	(314,974.25)
SLO65.0GEO002WREC	-	30.58	-	-	ok	-	-	-
SLO95.0G1M001WREC	95 GL 1X MO W/RECY 1	9.37	7,533	804	67	10.02	8,056	522.60
SLO95.0G1W001NOREC	95 GL 1X WK NO RECY 1	32.65	2,743	84	7	28.53	2,397	(346.08)
SLO95.0G1W001WREC	95 GL 1X WK W/RECY 1	32.65	123,347	3,778	315	28.53	107,782	(15,564.73)
SLO95.0G1W002NOREC	-	65.30	-	-	ok	-	-	-
SLO95.0G1W002WREC	95 GL 1X WK W/RECY 2	65.30	-	-	ok	-	-	-
SLO95.0GEO001NOREC	95 GL EOW NO RECY 1	22.38	269	12	1	-	-	(268.56)
SLO95.0GEO001WREC	95 GL EOW W/RECY 1	22.38	37,813	1,690	141	-	-	(37,813.28)
SP65-RES	SPECIAL PICK UP 65 GL - R	28.22	4,397	156	13	15.38	2,397	(2,000.82)
APPLIANCER	-	-	-	-	ok	-	-	-
DRIVEIN-RES	DRIVE IN SERVICE - RES	-	70	-	-	6.44	-	(70.00)
TIMENP-RES	TIME FEE NON PACK - RES	105.00	-	-	-	73.66	-	-
SP95-RES	SPECIAL PICK UP 95 GL - R	39.26	1,896	48	4	19.03	919	(977.00)
SPCL65-RES	SPECIAL 65 GL - RES	-	19	-	-	-	-	(19.26)
TIRESM-RES	-	-	-	-	-	10.23	-	-
	TOTAL RESIDENTIAL GARBAGE		\$ 941,539	51,633	4,303		521,015	\$ (420,525)
RESIDENTIAL RECYCLING								
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	7.34	366,243	49,897	4,158	13.34	665,624	299,381.08
RECBINONLYR	RECYCLE SERVICE ONLY	8.34	2,608	313	26	15.34	4,798	2,189.26
	TOTAL RESIDENTIAL RECYCLING		\$ 368,851	50,210	4,184		670,422	\$ 301,570
RESIDENTIAL YARD WASTE								
GWRES	GREENWASTE SERVICE - RES	9.65	8,494	880	73	15.20	13,380	4,885.38
GW2RES	GREENWASTE SVC 2 - RES	18.55	3,979	215	18	17.45	3,743	(235.95)
GW3RES	GREENWASTE SVC 3 - RES	27.45	921	34	3	19.70	661	(260.11)
	TOTAL RESIDENTIAL YARD WASTE		\$ 13,395	1,128	94		17,784	\$ 4,389

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Joe's Regulated - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Change to Pacific Rates		
						Pacific's Tariff Rates	Annual Revenue	Difference
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-	-	-	-	-	-
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-	-	-	-	-	-
ACCESS-COMM	ACCESS FEE - COMM	1.60	48	30	3	12.30	369	321.00
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.17	42,129	6,828	569	4.74	32,365	(9,764.18)
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.72	-	-	-	6.34	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	26.80	54	2	0	32.43	65	11.26
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP	26.80	27	1	0	32.43	32	5.63
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP	26.80	724	27	2	32.43	876	152.01
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP	26.80	161	6	1	32.43	195	33.78
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP	26.80	80	3	0	32.43	97	16.89
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP	26.80	322	12	1	32.43	389	67.56
DISP-COMM	DISPOSAL FEE - COMM	119.00	-	-	-	119.00	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.01	648	93	8	6.41	593	(55.50)
EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	4.81	4,641	965	80	2.53	2,441	(2,199.83)
EXTRAYDGC-COM	EXTRA YARDAGE - COMM	29.41	2,191	75	6	18.23	1,358	(832.92)
FL001.0Y1W001	1 YD 1X WK 1	103.58	2,232	22	2	82.19	1,771	(460.95)
FL001.0Y2W001	2 YD 1X WK 1	196.37	-	-	-	150.48	-	-
FL001.0YE0001	1 YD EOW 1	57.29	5,643	99	8	48.13	4,741	(902.26)
FL001.5Y1W001	1.5 YD 1X WK 1	144.93	1,942	13	1	105.60	1,415	(527.02)
FL001.5YE0001	1.5 YD EOW 1	81.25	975	12	1	61.34	736	(238.92)
FL002.0Y1W001	2 YD 1X WK 1	181.26	12,073	67	6	137.60	9,165	(2,908.13)
FL002.0YE0001	2 YD EOW 1	101.40	6,338	63	5	81.46	5,091	(1,246.36)
FL003.0Y1W001	3 YD 1X WK 1	246.75	27,007	109	9	183.80	20,117	(6,889.88)
FL003.0YE0001	3 YD EOW 1	132.58	16,550	125	10	105.99	13,232	(3,318.89)
FL004.0Y1W001	4 YD 1X WK 1	311.55	39,491	127	11	237.81	30,144	(9,346.94)
FL004.0Y2W001	4 YD 2X WK 1	595.12	6,993	12	1	435.48	5,117	(1,875.77)
FL004.0Y3W001	4 YD 3X WK 1	878.69	-	-	-	633.14	-	-
FL004.0YE0001	4 YD EOW 1	170.09	6,208	37	3	139.21	5,081	(1,127.10)
FL005.0Y1W001	5 YD 1X WK 1	364.48	7,727	21	2	287.11	6,087	(1,640.24)
FL005.0YE0001	5 YD EOW 1	203.62	2,443	12	1	168.33	2,020	(423.50)
FL006.0Y1W001	6 YD 1X WK 1	417.40	89,052	213	18	324.16	69,160	(19,892.75)
FL006.0Y1W002	6 YD 1X WK 2	834.80	29,552	35	3	534.59	18,924	(10,627.60)
FL006.0Y2W001	6 YD 2X WK 1	778.70	51,448	66	6	597.78	39,495	(11,953.28)
FL006.0Y2W002	6 YD 2X WK 2	1,557.40	-	-	-	1,081.81	-	-
FL006.0Y1W003	6 YD 1X WK 3	1,252.20	13,336	11	1	745.01	7,934	(5,401.59)
FL006.0Y3W001	6 YD 3X WK 1	1,140.00	13,680	12	1	871.39	10,457	(3,223.32)
FL006.0YE0001	6 YD EOW 1	237.16	14,516	61	5	187.67	11,487	(3,028.94)
FL001.5YXX001TEMPC	1.5 YD TEMP	34.94	-	-	-	23.41	-	-
FL002.0YXX001TEMPC	2 YD TEMP	42.43	-	-	-	29.78	-	-
FL003.0YXX001TEMPC	3 YD TEMP	63.41	698	11	1	44.97	495	(202.84)
FL004.0YXX001TEMPC	4 YD TEMP 1	84.67	593	7	1	55.88	391	(201.53)
FL006.0YXX001TEMPC	6 YD TEMP 1	124.96	3,124	25	2	76.49	1,912	(1,211.75)
LFUEL-COMM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.60	41	2	0	18.93	38	(3.34)
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	300	20	2	11.25	225	(75.00)
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.50	33	66	6	1.02	68	34.54
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	0.80	35	44	4	1.61	70	35.05
TIMENP-COMM	-	105.00	-	-	-	-	-	-
LCKCEOW	LOCK CHARGE EOW - COMM	7.60	72	10	1	6.16	59	(13.65)
LCKC	LOCK CHARGE - COMM	15.16	182	12	1	12.30	148	(34.32)
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	55	109	9	0.77	84	29.54
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.56	642	1,147	96	1.28	1,468	825.67
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.56	181	323	27	1.69	546	365.11
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.61	118	193	16	2.05	396	278.06
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.67	337	503	42	2.30	1,156	819.38

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Joe's Regulated - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Change to Pacific Rates		
						Pacific's Tariff Rates	Annual Revenue	Difference
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	148.50	7,277	49	4	111.51	5,464	(1,812.51)
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	166.00	2,490	15	1	119.69	1,795	(694.65)
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	192.00	4,608	24	2	130.94	3,143	(1,465.44)
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	166.00	1,826	11	1	119.69	1,317	(509.41)
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	192.00	4,800	25	2	130.94	3,274	(1,526.50)
HAUL15-CP	COMPACTOR HAUL 15 YD	154.80	774	5	0	128.90	645	(129.50)
HAUL30-CP	COMPACTOR HAUL 30 YD	183.50	24,956	136	11	184.14	25,043	87.04
HAUL40-CP	COMPACTOR HAUL 40 YD	192.00	16,128	84	7	204.60	17,186	1,058.40
MILE-RO	MILEAGE FEE - RO	3.20	63,296	19,780	1,648	3.38	66,856	3,560.40
TIME-RO	TIME FEE - RO	120.00	840	7	1	83.89	587	(252.77)
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	113.50	6,355	56	5	76.73	4,296	(2,058.89)
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	113.50	1,362	12	1	76.73	921	(441.24)
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	113.50	2,270	20	2	76.73	1,535	(735.40)
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	104.80	11,318	108	9	76.73	8,287	(3,031.56)
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.85	14,281	1,819	152	3.89	7,077	(7,204.18)
EXWGHT-RO	EXCESS WEIGHT - RO	0.14	1,924	13,740	1,145	0.14	1,924	-
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	148.50	4,010	27	2	86.96	2,348	(1,661.58)
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.60	2,848	297	25	4.19	1,243	(1,604.97)
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	193.00	10,062	52	4	97.19	5,067	(4,995.03)
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	11.10	8,978	809	67	4.60	3,721	(5,257.38)
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-	-	-
REDEL-RO	REDELIVER FEE - RO	60.00	-	-	-	37.85	-	-
LABOR-RO	LABOR CHARGE - RO	120.00	-	-	-	83.89	-	-
RTRNTRIP-RO	RETURN TRIP FEE - RO	105.00	-	-	-	30.69	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL	-	\$ 258,005	37,495	3,125		212,280	\$ (45,725)
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL							
DISP-RO	DISPOSAL CHARGE - RO	119.00	273,994	2,302	192	119.00	273,994	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	\$ 273,994	2,302	192		273,994	\$ -
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Service Charges							
FINCHG	LATE FEE	-	3,201	-	-	-	-	(3,200.75)
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	(821)	-	-	-	-	821.40
RETCKC	RETURN CHECK CHARGE	22.30	67	3	0	20.46	61	(5.52)
COLLFE	COLLECTION AGENCY FEE	-	(359)	-	-	-	-	358.51
COLLINT		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	TOTAL SERVICE CHARGES	-	\$ 2,088	3	0		61	\$ (2,026)
		-	-	-	-	-	-	-
	TOTAL REVENUE		\$ 2,530,609	161,092	13,424		2,213,711	\$ (316,898)

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Regulated Areas Commercial Recycling (Non-Reg Revenue)
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Rates	Rate	Total	Total	Average	Container Counts				
		2/1/2019	2/1/2020	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
COMMERCIAL RECYCLING COMMERCIAL RECYCLING											
COMMERCIAL RECYCLING COMMERCIAL RECYCLING											
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	7.61	8.40	2,359	-	-					
GWCOMM	GREENWASTE SERVICE - COMI	-	-	1,590	-	-	65			1	-
GWEOCOMM	GREENWASTE EOW COMM	-	-	8	-	-	65			1	-
RECCMSVC	COMMERCIAL RECYCLE SERVIC	94.55	104.00	3,495	36	3					
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	38.42	42.00	11,668	295	25			2	1	25
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	67.22	74.00	150,182	2,169	181			2	1	181
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	127.28	140.00	59,987	458	38			2	1	38
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	188.73	208.00	35,314	183	15			2	1	15
RL002.0Y4W001OCC	2 YD 4X WK OCC 1	249.48	274.00	2,548	10	1			2	1	1
RL002.0Y5W001OCC	2 YD 5X WK OCC 1	310.24	341.00	13,319	42	3			2	1	3
RL002.0YE001OCC	2 YD EOW OCC 1	44.82	49.00	41,440	899	75			2	1	75
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	14.12	16.00	1,336	91	8	65			1	8
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	20.32	22.00	33,073	1,591	133	65			1	133
SL065.0GEO001RECC	65 GL EOW REC COMM 1	17.69	18.00	7,700	433	36	65			1	36
SL095.0G1M001RECC	95 GL 1X MO REC COMM 1	15.71	17.00	370	23	2	95			1	2
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	23.92	26.00	2,970	122	10	95			1	10
SL095.0GEO001RECC	95 GL EOW REC COMM 1	20.13	22.00	1,472	71	6	95			1	6
SL096.0G1M001BCMGL	96 GL MTHLY BUS CMGL OUT	15.07	17.00	4,330	276	23	96			1	23
SL096.0G1W001BCMGL	96 GL WKLY BUS CMGL OUT	23.87	26.00	56,610	2,310	193	96			1	193
SL096.0GEO001BCMGL	96 GL EOW BUS CMGL OUT	18.85	21.00	37,340	1,912	159	96			1	159
SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL -	6.30	6.90	175	27	2					
SP95REC-COM	SPECIAL PICKUP 95 GL REC - C	6.24	6.90	27	4	0					
SP65REC-COM	SPECIAL PICKUP 65 GAL REC - I	5.40	5.90	78	14	1					
SP65CMGL-COMM	-	-	-	-	-	-					
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	23.06	25.00	948	39	3					
TOTAL COMMERCIAL RECYCLING				\$ 468,340	11,004.70	917.06	Recycle	Count	YW	Count	
							Contain	337.99	Cart	-	
							Cart	569.03			

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Regulated Areas Commercial Recycling (Non-Reg Revenue)
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Rates	Rate	Total	Total	Average	Container Counts						
		2/1/2019	2/1/2020	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count		
DROP BOX RECYCLING													
DROP BOX HAULS/RENTAL													
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	101	104.00	62,762	616	51							
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	101	104.00	12,019	118	10							
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	101	104.00	39,482	387	32							
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	82	84.00	-	-	-			20		1	-	
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	82	84.00	-	-	-			30		1	-	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	82	84.00	-	-	-			40		1	-	
TIMEREC-RO	TIME RECYCLE ROLL OFF	101	104.00	8,697	85	7							
		0											
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	0	-	2,436	-	-			20		1	-	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	0	-	648	-	-			40		1	-	
		0											
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	0	-	10,139	-	-			20		1	-	
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	0	-	2,844	-	-			30		1	-	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	0	-	3,347	-	-			40		1	-	
TOTAL DROP BOX HAULS/RENTAL				142,373	1,205.31	100.44							
PASSTHROUGH DISPOSAL		0											
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	-	-	-							
DISPDEMO-RO	DISPOSAL FEE DEMO - RO	-	-	9,106	-	-							
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	228	-	-							
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	18	-	-							
DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-	11,014	-	-							
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	-	-	-							
		0											
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	2,168	-	-							
DISPDEMO-RO	DISPOSAL FEE DEMO - RO	-	-	-	-	-							
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	5,931	-	-							
DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-	-	-	-							
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	18,023	2	2							
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	6,033	2	2							
		0											
TOTAL PASSTHROUGH DISPOSAL				52,522	-	-							
TOTAL REVENUE				663,234	12,210.02	1,017.50							

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Bucoda Non-Reg - Price Out
 Test Year Ended May 31, 2020

Note: Bucoda bills their own revenue.

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	-	702	-	-
MUNIR	MUNICIPAL SERVICE - RES	-	55,118	-	-
REDEL-RES	REDELIVER FEE - RES	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	15.00	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	-	1,623	-	-
SP95-RES	SPECIAL PICK UP 95 GL - R	-	43	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	TOTAL RESIDENTIAL GARBAGE	-	\$ 57,485	-	-
		-	-	-	-
RESIDENTIAL RECYCLING					
RECVRES	RECYCLABLES VALUE - RES	-	-	-	-
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	-	181	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	-	-	-	-
		-	-	-	-
		-	-	-	-
	TOTAL RESIDENTIAL RECYCLING	-	\$ 181	-	-
		-	-	-	-
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	-	\$ 1,294	-	-
		-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE	-	\$ 1,294	-	-
		-	-	-	-
		-	-	-	-
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	-	-	-	-
RL001.0Y1W001	1 YD 1X WK 1	-	5,966	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	-	-	-	-
RL002.0Y1W001	2 YD 1X WK 1	-	926	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98

Bucoda Non-Reg - Price Out

Note: Bucoda bills their own revenue.

Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers
FL003.0Y1W001	3 YD 1X WK 1	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	-	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	-	46	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.50	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.45	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	-	-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.55	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	-	-	-	-
RL001.5Y1W001	1.5 YD 1X WK 1	-	-	-	-
		-	-	-	-
	TOTAL COMMERCIAL GARBAGE	-	\$ 6,938	-	-
		-	-	-	-
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING	-	-	-	-
MFWBINS	MULTI-FAMILY REC UNIT W/B	-	-	-	-
		-	-	-	-
	TOTAL MULTI-FAMILY RECYCLING	-	\$ -	-	-
		-	-	-	-
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	16.00	-	-	-
		-	-	-	-
	TOTAL COMMERCIAL RECYCLING	-	\$ -	-	-
		-	-	-	-
	DROP BOX SERVICES	-	-	-	-
		-	-	-	-
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL	-	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	85.00	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	85.00	85	1	0
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	95.00	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	110.00	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98

Bucoda Non-Reg - Price Out

Note: Bucoda bills their own revenue.

Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	110.00	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	4.50	31	7	1
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	5.50	-	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	6.35	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	65.00	114	2	0
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	65.00	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	65.00	-	-	-
MILE-RO	MILEAGE FEE - RO	1.80	67	37	3
TIME-RO	TIME FEE - RO	80.00	-	-	-
DONATIONRO	#N/A	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL	-	\$ 297	47	4
	DROP BOX RECYLING	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	84.00	-	-	-
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	104.00	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	104.00	-	-	-
	TOTAL DROP BOX RECYCLING	-	\$ -	-	-
	PASSTHROUGH DISPOSAL	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	119.00	(145)	(1)	(0)
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	\$ (145)	(1)	(0)
	Service Charges	-	-	-	-
FINCHG	LATE FEE	-	1	-	-
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	(1)	-	-
RETCKC	RETURN CHECK CHARGE	20.00	-	-	-
COLLFEE		-	-	-	-
	Subtotal Service Charges	-	\$ -	-	-
	GRAND TOTAL		66,050	46	4

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Centralia Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total	Total	Average	Container Counts				
		3/1/2019	9/1/2019	3/1/2020	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL RECYCLING												
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	96			1	-
recvalres	RECYCLABLES VALUE - RES	-	-	-	-	-	-					
RECBINONLYR	RECYCLE SERVICE ONLY	8.42	8.93	8.52	2,716	312	26	96			1	25.99
TOTAL RESIDENTIAL RECYCLING					\$ 2,716	312	26	Count			25.99	
RESIDENTIAL YARD WASTE												
GWRES	GREENWASTE SERVICE - RES	7.50	7.50	7.50	53,148	7,086	591	96			1	591
GW2RES	GREENWASTE SVC 2 - RES	14.25	14.25	14.25	3,050	214	18	96			2	36
GW3RES	GREENWASTE SVC 3 - RES	21.00	21.00	21.00	11	1	0	96			3	0
GW4RES	GREENWASTE SVC 4 - RES	27.75	27.75	27.75	233	8	1	96			4	3
REDELGW-RES		16.70	16.70	16.70	-	-	-				Count	
TOTAL RESIDENTIAL YARD WASTE					\$ 56,441	7,309	609	Cart			629.12	
COMMERCIAL SERVICES												
COMMERCIAL GARBAGE												
ACCESS-COMM	ACCESS FEE - COMM	1.60	1.60	1.60	243	152	13					
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	0.80	0.80	0.80	21	26	2					
APPLIANCEC		-	-	-	-	-	-					
BULKY-COMM	BULKY ITEM PICK UP - COMM	-	-	-	94	-	-					
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	5.55	5.55	5.55	12,101	2,180	182	65			1	41.96
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	7.64	7.64	7.64	7,582	992	83	95			1	19.10
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	12.90	12.90	12.90	-	-	-					
CLEAN-COMM	CONTAINER CLEANING FEE -	-	-	-	-	-	-					
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.00	21.00	21.00	84	4	0					
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	31.00	31.00	31.00	124	4	0					
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	31.00	31.00	31.00	31	1	0					
DEL5TEMP-COMM		31.00	31.00	31.00	-	-	-					
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	31.00	31.00	31.00	403	13	1					
DISP-COMM	DISPOSAL FEE - COMM	90.00	90.00	90.00	16	0	0					
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-					
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.01	7.01	7.01	252	36	3					
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.48	4.48	4.48	5,520	1,232	103					
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	42.26	42.26	42.26	-	-	-					
EXTRAYDG-COM	EXTRA YARDAGE - COMM	30.87	30.87	30.87	5,881	191	16					
FL001.0Y1W001	1 YD 1X WK 1	81.28	81.28	81.28	4,198	52	4			1	1	4.30
FL001.0Y2W001		155.63	155.63	155.63	-	-	-			1	1	-
FL001.0Y3W001	1 YD 3X WK 1	229.98	229.98	229.98	-	-	-			1	1	-
FL001.0YEO001	1 YD EOW 1	44.19	44.19	44.19	3,336	76	6			1	1	6.29
FL001.5Y1W001	1.5 YD 1X WK 1	112.39	112.39	112.39	2,697	24	2			1.5	1	2.00
FL001.5Y3W001		317.11	317.11	317.11	-	-	-			1.5	1	-
FL001.5Y5W001	1.5 YD 5X WK 1	521.83	521.83	521.83	6,262	12	1			1.5	1	1.00
FL001.5YEO001	1.5 YD EOW 1	61.33	61.33	61.33	(61)	(1)	(0)			1.5	1	(0.08)
FL002.0Y1W001	2 YD 1X WK 1	140.72	140.72	140.72	14,514	103	9			2	1	8.60
FL002.0Y2W001	2 YD 2X WK 1	268.41	268.41	268.41	1,909	7	1			2	1	0.59
FL002.0Y3W001	2 YD 3X WK 1	396.10	396.10	396.10	13,346	34	3			2	1	2.81
FL002.0Y4W001	2 YD 4X WK 1	523.79	523.79	523.79	-	-	-			2	1	-
FL002.0Y5W001	2 YD 4X WK 1	651.48	651.48	651.48	7,818	12	1			2	1	1.00
FL002.0YEO001	2 YD EOW 1	77.02	77.02	77.02	-	-	-			2	1	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Centralia Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total	Total	Average	Container Counts					
		3/1/2019	9/1/2019	3/1/2020	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count	
FL003.0Y1W001	3 YD 1X WK 1	201.96	201.96	201.96	62,810	311	26				3	1	25.92
FL003.0Y2W001	3 YD 2X WK 1	388.41	388.41	388.41	24,081	62	5				3	1	5.17
FL003.0Y3W001	3 YD 3X WK 1	574.86	574.86	574.86	25,329	44	4				3	1	3.67
FL003.0YEO001	3 YD EOW 1	108.95	108.95	108.95	4,739	44	4				3	1	3.63
FL004.0Y1W001	4 YD 1X WK 1	240.73	240.73	240.73	78,971	328	27				4	1	27.34
FL004.0Y2W001	4 YD 2X WK 1	464.72	464.72	464.72	43,316	93	8				4	1	7.77
FL004.0Y2W002	4 YD 2X WK 2	929.44	929.44	929.44	11,153	12	1				4	2	2.00
FL004.0Y3W001	4 YD 3X WK 1	688.71	688.71	688.71	61,806	90	7				4	1	7.48
FL004.0YEO001	4 YD EOW 1	128.99	128.99	128.99	11,222	87	7				4	1	7.25
FL005.0Y1W001	5 YD 1X WK 1	284.59	284.59	284.59	8,538	30	3				5	1	2.50
FL005.0YEO001	5 YD EOW 1	152.26	152.26	152.26	914	6	1				5	1	0.50
FL006.0Y1W001	6 YD 1X WK 1	342.45	342.45	342.45	97,308	284	24				6	1	23.68
FL006.0Y1W002	6 YD 1X WK 2	684.90	684.90	684.90	17,123	25	2				6	2	4.17
FL006.0Y2W001	6 YD 2X WK 1	663.09	663.09	663.09	100,329	151	13				6	1	12.61
FL006.0Y2W002	6 YD 2X WK 2	1,326.18	1,326.18	1,326.18	31,828	24	2				6	2	4.00
FL006.0Y3W001	6 YD 3X WK 1	983.73	983.73	983.73	117,648	120	10				6	1	9.97
FL006.0YEO001	6 YD EOW 1	182.50	182.50	182.50	5,110	28	2				6	1	2.33
FL006.0YXX001TEMPC	6 YD TEMP 1	86.79	86.79	86.79	4,898	56	5				6		-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.00	21.00	21.00	21	1	0						
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.00	21.00	21.00	42	2	0						
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.47	0.47	0.47	5	11	1						
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.47	0.47	0.47	14	29	2						
FL001.0YXX001TEMPC	1 YD TEMP	24.41	24.41	24.41	98	4	0				1	1	0.33
FL002.0YXX001TEMPC	2 YD TEMP	43.52	43.52	43.52	-	-	-				2	1	-
FL003.0YXX001TEMPC	3 YD TEMP	54.12	54.12	54.12	704	13	1				3	1	1.08
FL004.0YXX001TEMPC	4 YD TEMP 1	65.66	65.66	65.66	-	-	-				4	1	-
FL005.0YXX001TEMPC	5 YD TEMP	75.22	75.22	75.22	-	-	-				5	1	-
RL001.0YXX001TEMPC	1 YD TEMP	24.41	24.41	24.41	49	2	0				1	1	0.17
RL001.5YXX001TEMPC	1.5 YD TEMP	32.66	32.66	32.66	65	2	0				1.5	1	0.17
RL002.0YXX001TEMPC	2 YD TEMP	43.52	43.52	43.52	174	4	0				2	1	0.33
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-						
LCKCEOW	LOCK CHARGE EOW - COMM	7.60	7.60	7.60	350	46	4						
LKCC	LOCK CHARGE - COMM	15.16	15.16	15.16	311	21	2						
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.60	20.60	20.60	103	5	0						
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	15.00	15.00	480	32	3						
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.52	0.52	0.52	59	114	10						
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.52	0.52	0.52	92	178	15						
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.57	0.57	0.57	62	109	9						
RENT5TEMP-COMM	RENT 5 YD TEMP - COMM	0.57	0.57	0.57	-	-	-						
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.62	0.62	0.62	356	574	48						
RL001.0Y1W001	1 YD 1X WK 1	81.28	81.28	81.28	69,807	859	72				1	1	71.57
RL001.0Y2W001	1 YD 2X WK 1	155.63	155.63	155.63	8,832	57	5				1	1	4.73
RL001.0Y3W001	1 YD 3X WK 1	229.98	229.98	229.98	4,387	19	2				1	1	1.59
RL001.0YEO001	1 YD EOW 1	44.19	44.19	44.19	22,868	518	43				1	1	43.13
RL001.5Y1W001	1.5 YD 1X WK 1	112.39	112.39	112.39	47,485	422	35				1.5	1	35.21
RL001.5Y2W001	1.5 YD 2X WK 1	214.75	214.75	214.75	10,308	48	4				1.5	1	4.00
RL001.5Y3W001	1.5 YD 3X WK 1	317.11	317.11	317.11	3,805	12	1				1.5	1	1.00
RL001.5YEO001	1.5 YD EOW 1	61.33	61.33	61.33	7,421	121	10				1.5	1	10.08
RL002.0Y1W001	2 YD 1X WK 1	140.72	140.72	140.72	101,822	724	60				2	1	60.30
RL002.0Y1W003	2 YD 1X WK 3	422.16	422.16	422.16	-	-	-				2	3	-
RL002.0Y2W001	2 YD 2X WK 1	268.41	268.41	268.41	96,091	358	30				2	1	29.83
RL002.0Y3W002	2 YD 3X WK 2	792.20	792.20	792.20	5,545	7	1				2	2	1.17
RL002.0Y2W003	2 YD 2X WK 3	805.23	805.23	805.23	-	-	-				2	3	-
RL002.0Y3W001	2 YD 3X WK 1	396.10	396.10	396.10	29,044	73	6				2	1	6.11
RL002.0Y5W001	2 YD 5X WK 1	651.48	651.48	651.48	7,818	12	1				2	1	1.00

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Centralia Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts					
		3/1/2019	9/1/2019	3/1/2020				Cart Size	Can Size	Container Size	Quantity	Count	
	TOTAL DROP BOX HAULS/RENTAL	-	-	-	\$ 199,408	28,087	2,341	Container	19.61				
DROP BOX RECYLING	DROP BOX RECYLING	-	-	-	-								
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	82.00	82.00	84.00	7,585	91	8						
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	101.00	101.00	104.00	9,041	88	7						
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	101.00	101.00	104.00	1,260	12	1						
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	82.00	82.00	84.00	317	4	0			30	1	0.31	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	82.00	82.00	84.00	1,020	12	1			40	1	1.03	
HAUL40WOOD-RO	-	98.00	98.00	98.00	-	-	-						
TIMEREC-RO	TIME RECYCLE ROLL OFF	101.00	101.00	104.00	11,217	110	9						
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	101.00	101.00	104.00	55,897	544	45	Count					
	TOTAL DROP BOX RECYCLING	-	-	-	\$ 86,336	862	72	Container	1.34				
PASSTHROUGH DISPC	PASSTHROUGH DISPOSAL	-	-	-	-								
DISP-RO	DISPOSAL CHARGE - RO	90.00	90.00	90.00	194,531	2,161	180						
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	50.00	2,237	45	4						
DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-	-	-	-	-						
DISPGLASS-RO	-	-	-	-	-	-	-						
DISPCARPET-RO	-	-	-	-	-	-	-						
DISPDEMO-RO	DISPOSAL FEE DEMO - RO	-	-	-	-	-	-						
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	1,457	-	-						
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	3,194	-	-						
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	45.00	2,925	65	5						
	TOTAL PASSTHROUGH DISPOSAL	-	-	-	\$ 204,344	2,271	189						
<u>Service Charges</u>	<u>Service Charges</u>	-	-	-	-								
FINCHG	LATE FEE	-	-	-	4,560	-	-						
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	-	-	(1,159)	-	-						
RETCKC	RETURN CHECK CHARGE	22.30	22.30	22.30	156	7	1						
COLLINT	-	-	-	-	-	-	-						
COLLFEE	COLLECTION AGENCY FEE	-	-	-	(554)	-	-						
	TOTAL SERVICE CHARGES	-	-	-	\$ 3,004	7	1						
	GRAND TOTAL	-	-	-	\$ 3,044,849	102,191	8,516						

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Chehalis Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
						Cart Size	Can Size	Container Siz	Quantity	Count
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES								
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE								
APLIANCER		-	-	-	-					
DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	-	-					
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.99	5,777	1,158	96					
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-					
MUNIR	MUNICIPAL SERVICE - RES	-	-	-	-					
OC-RES	ON CALL SERVICE - RES	-	-	-	-					
PDBAG-RES	PREPAID BAG - RES	-	-	-	-					
REDEL-RES	REDELIVER FEE - RES	22.00	495	23	2					
REINSTATE-RES	REINSTATE FEE - RES	15.00	1,987	132	11					
RL020.0G1W001	20 GL 1X WK 1	11.69	17,604	1,506	125	20			1	125.49
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	11.69	140	12	1	20			1	1.00
RL020.0G1W002WREC		-	23.38	-	-	20			2	-
RL020.0G1W003WREC		-	35.07	-	-	20			3	-
RL020.0GEO001WREC	20 GL EOW W/RECY 1	7.44	4,143	557	46	20			1	46.41
RL020.0GEO001	20 GL EOW 1	-	26	-	-	20			1	-
RL020.0GEO002WREC		-	14.88	-	-	20			2	-
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-		32		1	-
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	16.47	280	17	1	35			1	1.42
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	16.47	149,850	9,098	758	35			1	758.20
SL035.0G1W001WRECW11		-	-	-	-	35			1	-
SL035.0G1W002WREC		-	32.94	-	-	35			2	-
SL035.0G1W003WREC		-	49.41	-	-	35			3	-
SL035.0GEO001NOREC		-	13.26	-	-	35			1	-
SL035.0GEO001WREC	35 GL EOW W/RECY 1	13.26	18,956	1,430	119	35			1	119.13
SL035.0GEO002WREC	35 GL EOW W/RECY 2	26.52	-	-	-	35			2	-
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	-	-	-	-	65			1	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	-	-	-	-	65			1	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	23.39	-	-	-	65			1	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	23.39	180,266	7,707	642	65			1	642.25
SL065.0G1W002WREC		-	46.78	-	-	65			2	-
SL065.0G1W003WREC		-	70.17	-	-	65			3	-
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	-	-	-	-	65			1	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	-	-	-	-	65			1	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	-	-	-	-	95			1	-
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	30.21	-	-	-	95			1	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	30.21	42,369	1,402	117	95			1	116.87
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	60.42	-	-	-	95			2	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	-	-	-	-	95			1	-
ROLL1RES	CART ROLL OUT 1 - RES	2.25	-	-	-					
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	(22)	-	-					
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-					
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	89	-	-					

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Chehalis Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
						Cart Size	Can Size	Container Siz	Quantity	Count
SP65-RES	SPECIAL PICK UP 65 GL - R	6.02	248	41	3					
SP95-RES	SPECIAL PICK UP 95 GL - R	7.61	535	70	6					
SPCL65-RES	SPECIAL 65 GL - RES	-	6	-	-					
TIRESM-RES	-	3.00	-	-	-					
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-				Count	
									Cart	1,810.77
									Can	-
	TOTAL RESIDENTIAL GARBAGE		\$ 422,751	23,154	1,929					
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING									
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-			96	1	-
RECBINONLYR	RECYCLE SERVICE ONLY	6.64	392	59.00	4.92			96	1	4.92
									Count	
									Cart	4.92
	TOTAL RESIDENTIAL RECYCLING		\$ 392	59.00	4.92					
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE									
GWRES	GREENWASTE SERVICE - RES	7.50	22,836	3,044.85	253.74			96	1	253.74
GW2RES	GREENWASTE SVC 2 - RES	14.25	336	23.60	1.97			96	2	3.93
GW3RES	GREENWASTE SVC 3 - RES	21.00	-	-	-			96	3	-
REDELGW-RES	-	-	-	-	-					
									Count	
									Cart	257.67
	TOTAL RESIDENTIAL YARD WASTE		\$ 23,173	3,068.45	255.70					
COMMERCIAL SERVICES	COMMERCIAL SERVICES									
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE									
ACCESS-COMM	ACCESS FEE - COMM	-	38	-	-					
APLIANCEC	-	-	-	-	-					
BULKY-COMM	BULKY ITEM PICK UP - COMM	80.00	-	-	-					
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	-	-	-	-					
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	-	-	-	-					
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.00	42	2.00	0.17					
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.00	21	1.00	0.08					
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.00	105	5.00	0.42					
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	31.00	-	-	-					
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	31.00	-	-	-					
RL002.0Y4W001	-	528.67	-	-	-					
FL001.5Y2W001	1.5 YD 2X WK 1	219.10	27	0.13	0.01					
DEL5TEMP-COMM	-	-	-	-	-					
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	31.00	124	4.00	0.33					
DISP-COMM	DISPOSAL FEE - COMM	90.00	-	-	-					
DONATIONC	DONATED SERVICE COMM	-	-	-	-					
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-					
EP1-COMM	-	30.69	-	-	-					
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	46.04	414	9.00	0.75					
EP2-COMM	EXTRA PICK UP 2 YD - COMM	61.38	61	1.00	0.08					
EP6-COMM	-	184.14	-	-	-					
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.99	11,532	2,310.99	192.58					
EXTRAYDG-COM	EXTRA YARDAGE - COMM	30.00	11,296	376.52	31.38					
FL001.0Y1W001	1 YD 1X WK 1	88.37	10,255	116.05	9.67			1	1	9.67
FL001.0Y2W001	-	158.33	-	-	-			1	1	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Chehalis Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts					
						Cart Size	Can Size	Container Siz	Quantity	Count	
FL001.0Y3W001	1 YD 3X WK 1	219.10	2,316	10.57	0.88				1	1	0.88
FL001.0YEO001	1 YD EOW 1	-	-	-	-				1	1	-
FL001.5Y1W001	1.5 YD 1X WK 1	129.67	4,668	36.00	3.00				1.5	1	3.00
FL001.5Y5W001	1.5 YD 5X WK 1	487.36	-	-	-				1.5	1	-
FL001.5YEO001	1.5 YD EOW 1	-	-	-	-				1.5	1	-
FL002.0Y1W001	2 YD 1X WK 1	162.93	25,067	153.85	12.82				2	1	12.82
FL002.0Y2W001	2 YD 2X WK 1	278.71	3,345	12.00	1.00				2	1	1.00
FL002.0Y3W001	2 YD 3X WK 1	408.29	754	1.85	0.15				2	1	0.15
FL002.0YEO001	2 YD EOW 1	-	-	-	-				2	1	-
FL003.0Y1W001	3 YD 1X WK 1	212.71	34,831	163.75	13.65				3	1	13.65
FL003.0Y2W001	3 YD 2X WK 1	380.81	-	-	-				3	1	-
FL003.0Y3W001	3 YD 3X WK 1	548.90	6,587	12.00	1.00				3	1	1.00
FL003.0YEO001	3 YD EOW 1	-	-	-	-				3	1	-
FL004.0Y1W001	4 YD 1X WK 1	270.60	68,502	253.15	21.10				4	1	21.10
FL004.0Y2W001	4 YD 2X WK 1	513.32	14,573	28.39	2.37				4	1	2.37
FL004.0Y2W002	4 YD 2X WK 2	1,026.64	24,639	24.00	2.00				4	2	4.00
FL004.0Y3W001	4 YD 3X WK 1	756.04	7,270	9.62	0.80				4	1	0.80
FL004.0YEO001	4 YD EOW 1	-	-	-	-				4	1	-
FL005.0Y1W001	5 YD 1X WK 1	-	-	-	-				5	1	-
FL005.0YEO001	5 YD EOW 1	-	-	-	-				5	1	-
FL006.0Y1W001	6 YD 1X WK 1	369.77	58,701	158.75	13.23				6	1	13.23
FL006.0Y1W002	6 YD 1X WK 2	739.54	12,831	17.35	1.45				6	2	2.89
FL006.0Y1W003	6 YD 1X WK 3	1,109.31	2,219	2.00	0.17				6	3	0.50
FL006.0Y2W001	6 YD 2X WK 1	696.25	48,401	69.52	5.79				6	1	5.79
FL006.0Y2W002	6 YD 2X WK 2	1,392.50	16,710	12.00	1.00				6	2	2.00
FL006.0Y3W001	6 YD 3X WK 1	1,022.73	20,988	20.52	1.71				6	1	1.71
FL006.0YEO001	6 YD EOW 1	-	-	-	-				6	1	-
FL001.0YXX001TEMPC	1 YD TEMP	24.41	98	4.00	0.33				1	1	0.33
FL001.5YXX001TEMPC	1.5 YD TEMP	32.67	65	2.00	0.17				1.5	1	0.17
FL002.0YXX001TEMPC	2 YD TEMP	43.52	87	2.00	0.17				2	1	0.17
FL003.0YXX001TEMPC	3 YD TEMP	54.12	-	-	-				3	1	-
FL004.0YXX001TEMPC	4 YD TEMP 1	65.67	-	-	-				4	1	-
FL006.0YXX001TEMPC	6 YD TEMP 1	86.80	781	9.00	0.75				6	1	0.75
FL005.0YXX001TEMPC	-	-	-	-	-				-	-	-
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-				-	-	-
LCKC	LOCK CHARGE - COMM	1.60	22	14.00	1.17				-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COMM	22.00	66	3.00	0.25				-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	180	12.00	1.00				-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	14.29	52	3.64	0.30				-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	14.29	13	0.92	0.08				-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	15.81	228	14.40	1.20				-	-	-
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	15.81	-	-	-				-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	17.33	2	0.10	0.01				-	-	-
RENT5TEMP-COMM	-	-	-	-	-				-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	18.85	186	9.85	0.82				-	-	-
RL001.0Y1W001	1 YD 1X WK 1	88.37	44,622	504.95	42.08				1	1	42.08
RL001.0Y2W001	1 YD 2X WK 1	158.33	811	5.12	0.43				1	1	0.43
RL001.0Y3W001	1 YD 3X WK 1	219.10	-	-	-				1	1	-
RL001.0YEO001	1 YD EOW 1	-	-	-	-				1	1	-
RL001.5Y1W001	1.5 YD 1X WK 1	129.67	47,881	369.25	30.77				1.5	1	30.77
RL001.5Y2W001	1.5 YD 2X WK 1	219.10	11,880	54.22	4.52				1.5	1	4.52

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Chehalis Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
						Cart Size	Can Size	Container Siz	Quantity	Count
RL001.5Y3W001	1.5YD 3X WK 1	308.52	7,404	24.00	2.00			1.5	1	2.00
RL001.5YEO001	1.5 YD EOW 1	-	-	-	-			1.5	1	-
RL002.0Y1W001	2 YD 1X WK 1	162.93	42,875	263.15	21.93			2	1	21.93
RL002.0Y2W001	2 YD 2X WK 1	278.71	85,621	307.21	25.60			2	1	25.60
RL002.0Y2W002	2 YD 2X WK 2	557.42	-	-	-			2	2	-
RL002.0Y3W001	2 YD 3X WK 1	408.29	69,765	170.87	14.24			2	1	14.24
RL002.0Y3W002	2 YD 3X WK 2	816.58	9,799	12.00	1.00			2	2	2.00
RL002.0Y5W001	2 YD 5X WK 1	650.20	-	-	-			2	1	-
RL002.0YEO001	2 YD EOW 1	-	-	-	-			2	1	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	13.32	-	-	-		32		1	-
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	20.43	245	12.00	1.00		32		2	2.00
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	39.13	939	24.00	2.00		32		3	6.00
RL001.0YXX001TEMPC	1 YD TEMP	-	-	-	-			1	1	-
RL001.5YXX001TEMPC	1.5 YD TEMP	-	319	-	-			1.5	1	-
RL002.0YXX001TEMPC	2 YD TEMP	-	327	-	-			2	1	-
ROLL-COMM	ROLL OUT CHARGE - COMM	19.00	-	-	-					
ROLLEOW-COMM	ROLL OUT EOW - COMM	-	-	-	-					
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	-	22	-	-					
RTRNCART-COMM	RETURN TRIP FEE CART - COMM	-	-	-	-					
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	13.32	5,030	377.60	31.47	35			1	31.47
SL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	-	(17)	-	-	35			1	-
SL035.0G1W002NORECC	35 GL 1X WK NO RECY COMM	20.43	245	12.00	1.00	35			2	2.00
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	20.43	33,604	1,644.82	137.07	65			1	137.07
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	40.86	490	12.00	1.00	65			2	2.00
SL065.0G1W003NORECC	-	61.29	-	-	-	65			3	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	-	-	-	-	65			1	-
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	65			2	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	26.96	39,379	1,460.65	121.72	95			1	121.72
SL095.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	53.92	1,941	36.00	3.00	95			2	6.00
SL095.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	51.64	2,737	53.00	4.42	95			1	4.42
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	95			1	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	-	51	-	-					
SP1-COMM	SPECIAL PICK UP 1 YD - CO	-	37	-	-					
SP2-COMM	SPECIAL PICK UP 2 YD - CO	-	404	-	-					
SP3-COMM	SPECIAL PICK UP 3 YD - CO	67.00	737	11.00	0.92					
SP4-COMM	SPECIAL PICK UP 4 YD - CO	75.00	807	10.76	0.90					
SP6-COMM	SPECIAL PICK UP 6 YD - CO	90.00	630	7.00	0.58					
SPCL95-COMM	SPECIAL 95 GL - COMM	-	-	-	-					
TIRE-COMM	-	3.00	-	-	-					
									Count	
									Cart	304.67
									Can	8.00
									Container	241.54
	TOTAL COMMERCIAL GARBAGE		\$ 796,686	9,257.51	771.46					
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING									
MFWBINS	MULTI-FAMILY REC UNIT W/B									
	TOTAL MULTI-FAMILY RECYCLING		\$ -	-	-					
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING									
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	42.00	2,342	55.76	4.65			2	1	4.65
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	74.00	16,116	217.78	18.15			2	1	18.15

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Chehalis Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
						Cart Size	Can Size	Container Siz	Quantity	Count
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	75.00	2,475	33.00	2.75			20	1	2.75
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	75.00	5,250	70.00	5.83			30	1	5.83
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	75.00	3,000	40.00	3.33			30	1	3.33
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	75.00	2,550	34.00	2.83			40	1	2.83
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	75.00	1,500	20.00	1.67			40	1	1.67
TIME-RO	TIME FEE - RO	120.00	240	2.00	0.17					
		-	-	-	-					
		-	-	-	-					
	TOTAL DROP BOX HAULS/RENTAL	-	\$ 146,077	33,386.00	2,782.17					Count Container 28.67
		-	-	-	-					
DROP BOX RECYCLING	DROP BOX RECYCLING	-	-	-	-					
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	84.00	1,235	14.70	1.23			20	1	1.23
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	104.00	839	8.07	0.67					
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	104.00	735	7.07	0.59					
HAUL40WOOD-RO		98.00	-	-	-					
HAUL30WOOD-RO		98.00	-	-	-					
TIMERC-RO	TIME RECYCLE ROLL OFF	104.00	2,654	25.52	2.13					
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	84.00	704	8.38	0.70			30	1	0.70
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	84.00	58	0.69	0.06			40	1	0.06
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	104.00	-	-	-					
		-	-	-	-					
	TOTAL DROP BOX RECYCLING	-	\$ 6,225	64.43	5.37					Count Container 1.98
		-	-	-	-					
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-					
DISP-RO	DISPOSAL CHARGE - RO	90.00	202,235	2,247.06	187.26					
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	-	-	-					
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-					
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	495	-	-					
DISPDEMO-RO	DISPOSAL FEE DEMO - RO	-	-	-	-					
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	-	-	-					
		-	-	-	-					
	TOTAL PASSTHROUGH DISPOSAL	-	\$ 202,730	2,247.06	187.26					
		-	-	-	-					
		-	-	-	-					
Service Charges	Service Charges	-	-	-	-					
FINCHG	LATE FEE	-	2,292	-	-					
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	(564)	-	-					
RETCKC	RETURN CHECK CHARGE	25.00	125	5.00	0.42					
COLLFE	COLLECTION AGENCY FEE	-	(182)	-	-					
		-	-	-	-					
	TOTAL SERVICE CHARGES	-	\$ 1,672	5.00	0.42					
		-	-	-	-					
	GRAND TOTAL	-	\$ 1,674,668	73,163.39	6,096.95					

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total	Total	Container Counts							
		3/1/2019	9/1/2019	3/1/2020	Revenue	Customers	Average Customers	Cart Size	Can Size	Container Size	Quantity	Count		
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE														
APPLIANCER		-	-	-	-	-	-							
DRIVEIN1-RES	DRIVE IN 1 - RES	7.00	7.00	7.00	-	-	-							
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.50	4.50	4.50	212	47	4							
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-							
MUNIR	MUNICIPAL SERVICE - RES	-	-	-	-	-	-							
OC-RES	ON CALL SERVICE - RES	6.32	6.32	6.32	6	1	0							
PDBAG-RES	PREPAID BAG - RES	22.50	22.50	22.50	-	-	-							
REDEL-RES	REDELIVER FEE - RES	22.30	22.30	22.30	89	4	0							
REINSTATE-RES	REINSTATE FEE - RES	15.00	15.00	15.00	225	15	1							
RL020.OG1W001	20 GL 1X WK 1	18.58	19.09	18.37	-	-	-				20		1	-
RL020.OG1W001NOREC	20 GL 1X WK NO RECY 1	18.58	19.09	18.37	-	-	-				20		1	-
RL020.OG1W002WREC		-	-	-	-	-	-				20		2	-
RL020.OG1W003WREC		-	-	-	-	-	-				20		3	-
RL020.OGEO001WREC	20 GL EOW W/RECY 1	-	-	-	-	-	-				20		1	-
RL020.OGEO002WREC		-	-	-	-	-	-				20		2	-
RL032.OG1W001WREC	32 GL 1X WK W/RECY 1	21.96	22.47	21.75	-	-	-			32		1	-	-
SL035.OG1W001NOREC	35 GL 1X WK NO RECY 1	-	-	-	-	-	-				35		1	-
SL035.OG1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	-				35		1	-
SL035.OG1W001WRECW1		-	-	-	-	-	-				35		1	-
SL035.OG1W002WREC		-	-	-	-	-	-				35		2	-
SL035.OG1W003WREC		-	-	-	-	-	-				35		3	-
SL035.OGEO001NOREC		-	-	-	-	-	-				35		1	-
SL035.OGEO001WREC	35 GL EOW W/RECY 1	-	-	-	-	-	-				35		1	-
SL065.OG1M001NOREC	65 GL 1X MO NO RECY 1	16.40	16.91	16.19	-	-	-				65		1	-
SL065.OG1M001WREC	65 GL 1X MO W/RECY 1	16.40	16.91	16.19	8,144	490	41				65		1	41
SL065.OG1W001NOREC	65 GL 1X WK NO RECY 1	28.71	29.22	28.50	303	11	1				65		1	1
SL065.OG1W001WREC	65 GL 1X WK W/RECY 1	28.71	29.22	28.50	22,477	777	65				65		1	65
SL065.OG1W002WREC		-	54.59	55.10	-	-	-				65		2	-
SL065.OG1W003WREC		-	80.47	80.98	-	-	-				65		3	-
SL065.OGEO001NOREC	65 GL EOW NO RECY 1	21.67	22.18	21.46	327	15	1				65		1	1
SL065.OGEO001WREC	65 GL EOW W/RECY 1	21.67	22.18	21.46	34,709	1,587	132				65		1	132
SL095.OG1M001WREC	95 GL 1X MO W/RECY 1	18.48	18.99	18.27	787	42	4				95		1	4
SL095.OG1W001WREC	95 GL 1X WK W/RECY 1	35.20	35.71	34.99	5,736	162	14				95		1	14
SL095.OG1W002WREC	95 GL 1X WK W/RECY 2	-	-	-	-	-	-				95		1	-
SL095.OGEO001WREC	95 GL EOW W/RECY 1	29.14	29.65	28.93	1,334	45	4				95		1	4
ROLL1RES	CART ROLL OUT 1 - RES	2.27	2.27	2.27	-	-	-				-		-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	22.30	22.30	22.30	-	-	-				-		-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	6.32	6.32	6.32	88	14	1				-		-	-
SP95-RES	SPECIAL PICK UP 95 GL - R	9.32	9.32	9.32	146	16	1				-		-	-
SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-	-				-		-	-
TIRESM-RES		3.00	3.00	3.00	-	-	-				-		-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	90.00	90.00	90.00	-	-	-				-		-	-
	TOTAL RESIDENTIAL GARBAGE				\$ 74,585	3,226	269				Count	260.81		
											Cart	-		
RESIDENTIAL RECYCLING														
RECVALRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-							
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-				96		1	-
RECBINONLYR	RECYCLE SERVICE ONLY	8.42	8.93	8.52	213	25	2				96		1	2
	TOTAL RESIDENTIAL RECYCLING				\$ 213	25	2				Count	2.05		
											Cart	-		
RESIDENTIAL YARD WASTE														
GWRES	GREENWASTE SERVICE - RES	7.50	7.50	7.50	326	44	4				96		1	4
GW2RES	GREENWASTE SVC 2 - RES	-	-	-	-	-	-				96		2	-
GW3RES	GREENWASTE SVC 3 - RES	-	-	-	-	-	-				96		3	-
	TOTAL RESIDENTIAL YARD WASTE				\$ 326	44	4				Count	3.63		
											Cart	-		

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total	Total	Average	Container Counts						
		3/1/2019	9/1/2019	3/1/2020	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count		
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-	-	-	-	-							
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-	-	-	-	-							
ACCESS-COMM	ACCESS FEE - COMM	1.60	1.60	1.60	19	12	1							
APPLIANCEC		-	-	-	-	-	-							
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	5.55	5.55	5.55	1,926	347	29	65				1		6.68
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	7.64	7.64	7.64	-	-	-	95				1		-
CLEAN-COMM	CONTAINER CLEANING FEE -	-	-	-	-	-	-							
FL002.0YXX001TEMPC	2 YD TEMP	43.52	43.52	43.52	131	3	0			2		1		0.25
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.00	21.00	21.00	315	15	1							
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.00	21.00	21.00	84	4	0							
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	31.00	31.00	31.00	-	-	-							
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	31.00	31.00	31.00	31	1	0							
DEL5TEMP-COMM		31.00	31.00	31.00	-	-	-							
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	31.00	31.00	31.00	31	1	0							
DISP-COMM	DISPOSAL FEE - COMM	90.00	90.00	90.00	-	-	-							
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-							
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.01	7.01	7.01	-	-	-							
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.48	4.48	4.48	372	83	7							
EXTRAYDG-COM	EXTRA YARDAGE - COMM	30.87	30.87	30.87	62	2	0							
FL001.0Y1W001	1 YD 1X WK 1	81.28	81.28	81.28	-	-	-					1		-
FL001.0Y2W001		155.63	155.63	155.63	-	-	-					1		-
FL001.0YEO001	1 YD EOW 1	44.19	44.19	44.19	1,016	23	2					1		1.92
FL001.5Y1W001	1.5 YD 1X WK 1	112.39	112.39	112.39	-	-	-					1.5		-
FL001.5Y5W001	1.5 YD 5X WK 1	521.83	521.83	521.83	-	-	-					1.5		-
FL001.5YEO001	1.5 YD EOW 1	61.33	61.33	61.33	368	6	1					1.5		0.50
FL002.0Y1W001	2 YD 1X WK 1	140.72	140.72	140.72	-	-	-					2		-
FL002.0Y2W001	2 YD 2X WK 1	268.41	268.41	268.41	-	-	-					2		-
FL002.0Y3W001	2 YD 3X WK 1	396.10	396.10	396.10	-	-	-					2		-
FL002.0YEO001	2 YD EOW 1	77.02	77.02	77.02	1,848	24	2					2		2.00
FL003.0Y1W001	3 YD 1X WK 1	201.96	201.96	201.96	9,331	46	4					3		3.85
FL003.0Y2W001	3 YD 2X WK 1	388.41	388.41	388.41	-	-	-					3		-
FL003.0Y3W001	3 YD 3X WK 1	574.86	574.86	574.86	-	-	-					3		-
FL003.0YEO001	3 YD EOW 1	108.95	108.95	108.95	3,977	37	3					3		3.04
FL004.0Y1W001	4 YD 1X WK 1	240.73	240.73	240.73	5,055	21	2					4		1.75
FL004.0Y2W001	4 YD 2X WK 1	464.72	464.72	464.72	-	-	-					4		-
FL004.0Y2W002	4 YD 2X WK 2	929.44	929.44	929.44	-	-	-					4		-
FL004.0Y3W001	4 YD 3X WK 1	688.71	688.71	688.71	-	-	-					4		-
FL004.0YEO001	4 YD EOW 1	128.99	128.99	128.99	3,225	25	2					4		2.08
FL005.0Y1W001	5 YD 1X WK 1	284.59	284.59	284.59	-	-	-					5		-
FL005.0YEO001	5 YD EOW 1	152.26	152.26	152.26	-	-	-					5		-
FL006.0Y1W001	6 YD 1X WK 1	342.45	342.45	342.45	19,948	58	5					6		4.85
FL006.0Y1W002	6 YD 1X WK 2	684.90	684.90	684.90	-	-	-					6		-
FL006.0Y2W001	6 YD 2X WK 1	663.09	663.09	663.09	-	-	-					6		-
FL006.0Y3W001	6 YD 3X WK 1	983.73	983.73	983.73	-	-	-					6		-
FL006.0YEO001	6 YD EOW 1	182.50	182.50	182.50	4,745	26	2					6		2.17
FL001.5YXX001TEMPC	1.5 YD TEMP	32.66	32.66	32.66	490	15	1					1		1.25
FL003.0YXX001TEMPC	3 YD TEMP	54.12	54.12	54.12	-	-	-					3		-
FL004.0YXX001TEMPC	4 YD TEMP 1	65.66	65.66	65.66	66	1	0					4		0.08
FL005.0YXX001TEMPC		75.22	75.22	75.22	-	-	-					5		-
FL006.0YXX001TEMPC	6 YD TEMP 1	86.79	86.79	86.79	87	1	0					6		0.08
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-							
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.60	20.60	20.60	-	-	-							
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	15.00	15.00	60	4	0							
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.47	0.47	0.47	21	45	4							
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.52	0.52	0.52	44	84	7							
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.52	0.52	0.52	-	-	-							
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.57	0.57	0.57	-	-	-							
RENT5TEMP-COMM		0.57	0.57	0.57	-	-	-							
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.62	0.62	0.62	-	-	-							
RL001.0Y1W001	1 YD 1X WK 1	81.28	81.28	81.28	3,845	47	4					1		3.94
RL001.0Y2W001	1 YD 2X WK 1	155.63	155.63	155.63	-	-	-					1		-
RL001.0Y3W001	1 YD 3X WK 1	229.98	229.98	229.98	-	-	-					1		-
RL001.0YEO001	1 YD EOW 1	44.19	44.19	44.19	1,061	24	2					1		2.00
RL001.5Y1W001	1.5 YD 1X WK 1	112.39	112.39	112.39	2,697	24	2					1.5		2.00
RL001.5Y2W001	1.5 YD 2X WK 1	214.75	214.75	214.75	-	-	-					1.5		-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
		3/1/2019	9/1/2019	3/1/2020				Cart Size	Can Size	Container Size	Quantity	Count
RL001.5Y3W001	1.5YD 3X WK 1	317.11	317.11	317.11	-	-	-	1.5			1	-
RL001.5YE001	1.5 YD EOW 1	61.33	61.33	61.33	399	7	1	1.5			1	0.54
RL002.0Y1W001	2 YD 1X WK 1	140.72	140.72	140.72	6,543	47	4	2			1	3.88
RL002.0Y2W001	2 YD 2X WK 1	268.41	268.41	268.41	-	-	-	2			1	-
RL002.0Y2W002	2 YD 2X WK 2	536.82	536.82	536.82	-	-	-	2			1	-
RL002.0Y3W001	2 YD 3X WK 1	396.10	396.10	396.10	-	-	-	2			1	-
RL002.0Y3W002	2 YD 3X WK 2	792.20	792.20	792.20	-	-	-	2			2	-
RL002.0Y5W001	2 YD 5X WK 1	651.48	651.48	651.48	-	-	-	2			1	-
RL002.0YE001	2 YD EOW 1	77.02	77.02	77.02	3,620	47	4	2			1	3.92
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	12.00	12.00	12.00	-	-	-		32		1	-
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	23.73	23.73	23.73	-	-	-		32		2	-
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-		32		4	-
RL001.5YXX001TEMPC	1.5 YD TEMP	32.33	32.33	32.33	1,455	45	4	1.5			1	3.75
RL002.0YXX001TEMPC	2 YD TEMP	43.52	43.52	43.52	174	4	0	2			1	0.33
ROLL-COMM	ROLL OUT CHARGE - COMM	19.05	19.05	19.05	-	-	-					
ROLLEOW-COMM	ROLL OUT EOW - COMM	9.55	9.55	9.55	-	-	-					
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	22.30	22.30	22.30	-	-	-					
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-		35		1	-
SL035.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-	-		35		2	-
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	24.03	24.03	24.03	4,659	194	16	65			1	16.16
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-		65		2	-
SL065.0G1W003NORECC	-	72.09	72.09	72.09	-	-	-		65		3	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	18.57	18.57	18.57	4,884	263	22	65			1	21.92
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	37.14	37.14	37.14	-	-	-		65		2	-
SL065.0GEO001WRECC	-	-	-	-	-	-	-		65		1	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	33.08	33.08	33.08	4,494	136	11	95			1	11.32
SL095.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	66.16	66.16	66.16	496	8	1	95			2	1.25
SL095.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-		95		1	-
SL095.0G1W003NORECC	-	99.24	99.24	99.24	-	-	-		95		3	-
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	22.67	22.67	22.67	408	18	2	95			1	1.50
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	42.26	42.26	42.26	-	-	-					
SP1-COMM	SPECIAL PICK UP 1 YD - CO	33.72	33.72	33.72	-	-	-					
SP2-COMM	SPECIAL PICK UP 2 YD - CO	47.69	47.69	47.69	-	-	-					
SP3-COMM	SPECIAL PICK UP 3 YD - CO	54.41	54.41	54.41	-	-	-					
SP4-COMM	SPECIAL PICK UP 4 YD - CO	64.22	64.22	64.22	128	2	0					
SP6-COMM	SPECIAL PICK UP 6 YD - CO	90.91	90.91	90.91	91	1	0					
SPCL95-COMM	SPECIAL 95 GL - COMM	7.61	7.61	7.61	-	-	-					
TIRELG-COMM	-	-	-	-	-	-	-					
TOTAL COMMERCIAL GARBAGE					\$ 88,205	1,750	146	Count	58.82			
								Can	-			
								Container	44.19			
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING											
MFWBINS	MULTI-FAMILY REC UNIT W/B	4.79	4.79	4.79	-	-	-					
TOTAL MULTI-FAMILY RECYCLING					\$ -	-	-					
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING											
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	38.42	38.42	42.00	759	20	2	2			1	1.65
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	67.22	67.22	74.00	968	14	1	2			1	1.20
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	127.98	127.98	141.00	-	-	-	2			1	-
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	188.73	188.73	208.00	-	-	-	2			1	-
RL002.0YE001OCC	2 YD EOW OCC 1	44.82	44.82	49.00	123	3	0	2			1	0.23
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	14.12	14.12	16.00	-	-	-		65		1	-
SL065.0GEO001RECC	65 GL EOW REC COMM 1	17.69	17.69	18.00	180	10	1	65			1	0.85
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	20.32	20.32	22.00	-	-	-		65		1	-
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	23.92	23.92	26.00	-	-	-		95		1	-
SL096.0GEO001BCMGLOU1	96 GL EOW BUS CMGL OUT	18.85	18.85	21.00	1,483	79	7	96			1	6.56
SL096.0G1M001BCMGLOU	96 GL MTHLY BUS CMGL OUT	15.07	15.07	17.00	369	25	2	96			1	2.04
SL096.0G1W001BCMGLOU	96 GL WKLY BUS CMGL OUT	23.87	23.87	26.00	-	-	-	96			1	-
SL095.0GEO001RECC	95 GL EOW REC COMM 1	20.13	20.13	22.00	271	13	1	95			1	1.12
GW2COMM	GREENWASTE SVC 2 - COMM	-	-	-	-	-	-	96			2	-
GWCOMM	GREENWASTE SERVICE - COMM	-	-	-	-	-	-	96			1	-
EXTRAYDGRCC-COMM	EXTRA YDG RECY - COMM	7.61	7.61	8.40	-	-	-					
TOTAL COMMERCIAL RECYCLING					\$ 4,153	164	14	Recycle	Count	10.57	YW	Count
								Cart	-			
								Container	3.07			

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts						
		3/1/2019	9/1/2019	3/1/2020				Cart Size	Can Size	Container Size	Quantity	Count		
DROP BOX SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-
DROP BOX HAULS/RENTAL		-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	156.37	156.37	156.37	-	-	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	169.54	169.54	169.54	170	1	0	-	-	-	-	-	-	-
HAUL30-RO	HAUL 30 YD - RO	169.53	169.53	169.53	-	-	-	-	-	-	-	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	185.97	185.97	185.97	-	-	-	-	-	-	-	-	-	-
HAUL40-RO	HAUL 40 YD - RO	197.50	197.50	197.50	-	-	-	-	-	-	-	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	217.25	217.25	217.25	-	-	-	-	-	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	156.37	156.37	156.37	-	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	169.54	169.54	169.54	339	2	0	-	-	-	-	-	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	185.97	185.97	185.97	372	2	0	-	-	-	-	-	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	217.25	217.25	217.25	-	-	-	-	-	-	-	-	-	-
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	169.60	169.60	169.60	-	-	-	-	-	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	208.15	208.15	208.15	-	-	-	-	-	-	-	-	-	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	230.00	230.00	230.00	-	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	238.65	238.65	238.65	-	-	-	-	-	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD	246.85	246.85	246.85	-	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	131.65	131.65	131.65	263	2	0	-	-	-	-	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	131.65	131.65	131.65	263	2	0	-	-	-	-	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	131.65	131.65	131.65	-	-	-	-	-	-	-	-	-	-
DONATIONRO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXWGHT-RO	EXCESS WEIGHT - RO	0.10	0.10	0.10	-	-	-	-	-	-	-	-	-	-
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.79	3.79	3.79	-	-	-	-	-	-	-	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	90.50	90.50	90.50	-	-	-	20	1	-	-	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.42	7.42	7.42	237	32	3	20	1	0.09	-	-	-	-
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	126.70	126.70	126.70	-	-	-	30	1	-	-	-	-	-
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.07	9.07	9.07	209	23	2	30	1	0.06	-	-	-	-
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	148.10	148.10	148.10	-	-	-	40	1	-	-	-	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	10.46	10.46	10.46	-	-	-	40	1	-	-	-	-	-
TIME-RO	TIME FEE - RO	120.00	120.00	120.00	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL		-	-	-	\$ 1,853	64	5	Count		0.15				
DROP BOX RECYCLING		-	-	-	-	-	-	-	-	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	82.00	82.00	84.00	992	12	1	20	1	1.01	-	-	-	-
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	101.00	101.00	104.00	3,255	32	3	-	-	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	101.00	101.00	104.00	-	-	-	-	-	-	-	-	-	-
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	82.00	82.00	84.00	-	-	-	30	1	-	-	-	-	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	82.00	82.00	84.00	-	-	-	40	1	-	-	-	-	-
HAUL40WOOD-RO	-	98.00	98.00	98.00	-	-	-	-	-	-	-	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	101.00	101.00	104.00	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING		-	-	-	\$ 4,247	44	4	Count		1.01				
PASSTHROUGH DISPOSAL		-	-	-	-	-	-	-	-	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	90.00	90.00	90.00	1,918	21	2	-	-	-	-	-	-	-
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	50.00	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	45.00	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL		-	-	-	\$ 1,918	21	2							
Service Charges		-	-	-	-	-	-	-	-	-	-	-	-	-
FINCHG	LATE FEE	-	-	-	361	-	-	-	-	-	-	-	-	-
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	-	-	(76)	-	-	-	-	-	-	-	-	-
RETCKC	RETURN CHECK CHARGE	22.30	22.30	22.30	-	-	-	-	-	-	-	-	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	-	(22)	-	-	-	-	-	-	-	-	-
total Service Charges		-	-	-	\$ 263	-	-							
GRAND TOTAL		-	-	-	\$ 175,763	5,338	445							

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	7/1/2018	7/1/2019	Total Revenue	Total Customers	Average Customers	Container Counts				
		Tariff Rate	Tariff Rate				Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
Accrual Reversal		-	-	-	-	-					
APPLIANCE		-	-	-	-	-					
BULKY-RES	BULKY ITEM PICK UP - RES	-	-	-	-	-					
DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	-	-	-					
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.44	4.65	2,614	563.94	47.00					
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-					
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-					
SLO95.0G1W002WREC	95 GL 1X WK W/RECY 2	62.60	65.64	377	5.75	0.48					
SLO45.0G1M001NOREC		-	-	-	-	-					
MUNIR	MUNICIPAL SERVICE - RES	-	-	-	-	-					
OC-RES	ON CALL SERVICE - RES	-	-	-	-	-					
PDBAG-RES	PREPAID BAG - RES	-	-	23	-	-					
REDEL-RES	REDELIVER FEE - RES	15.63	16.39	120	7.37	0.61					
REINSTATE-RES	REINSTATE FEE - RES	15.63	16.39	554	34.02	2.84					
RL020.0G1W001	20 GL 1X WK 1	-	-	-	-	-	20			1	-
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-	20			1	-
RL020.0G1W002WREC		-	-	-	-	-	20			2	-
RL020.0G1W003WREC		-	-	-	-	-	20			3	-
RL020.0GEO001WREC	20 GL EOW W/RECY 1	-	-	-	-	-	20			1	-
RL020.0GEO002WREC		-	-	-	-	-	20			2	-
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-		32		1	-
SLO35.0G1W001NOREC	35 GL 1X WK NO RECY 1	-	-	-	-	-	35			1	-
SLO35.0G1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	35			1	-
SLO35.0G1W001WRECV1		-	-	-	-	-	35			1	-
SLO35.0G1W002WREC		-	-	-	-	-	35			2	-
SLO35.0G1W003WREC		-	-	-	-	-	35			3	-
SLO35.0GEO001NOREC		-	-	-	-	-	35			1	-
SLO35.0GEO001WREC	35 GL EOW W/RECY 1	-	-	-	-	-	35			1	-
SLO45.0G1M001WREC	45 GL 1X MO W/RECY 1	10.98	11.51	138	12.03	1.00	45			1	1.00
SLO65.0G1M001NOREC	65 GL 1X MO NO RECY 1	8.78	9.21	221	24.05	2.00	65			1	2.00
SLO65.0G1M001WREC	65 GL 1X MO W/RECY 1	13.35	14.00	5,439	390.32	32.53	65			1	32.53
SLO65.0G1M001WRECSPL	65 GL 1X MO W/RECY S/D 1	8.61	9.03	424	47.08	3.92	65			1	3.92
SLO65.0G1W001NOREC	65 GL 1X WK NO RECY 1	-	-	-	-	-	65			1	-
SLO65.0G1W001SPLWREC	65 GL 1X WK S/D W/REC 1	18.64	19.55	2,576	132.29	11.02	65			1	11.02
SLO65.0G1W001WREC	65 GL 1X WK W/RECY 1	23.43	24.57	60,529	2,473.17	206.10	65			1	206.10
SLO65.0G1W002WREC		44.93	47.11	-	-	-	65			2	-
SLO65.0G1W003WREC		-	-	-	-	-	65			3	-
SLO65.0GEO001NOREC	65 GL EOW NO RECY 1	12.72	13.34	566	42.62	3.55	65			1	3.55
SLO65.0GEO001SPLWREC	65 GL EOW S/D W/RECY 1	12.61	13.22	7,099	539.26	44.94	65			1	44.94
SLO65.0GEO001WREC	65 GL EOW W/RECY 1	17.33	18.18	48,952	2,703.45	225.29	65			1	225.29
SLO65.0GEO002WREC		32.80	34.40	-	-	-	65			2	-
SLO95.0G1M001WREC	95 GL 1X MO W/RECY 1	15.18	15.92	580	36.59	3.05	95			1	3.05
SLO95.0G1W001SPLWREC		28.54	29.94	-	-	-	95			1	-
SLO95.0G1W001WREC	95 GL 1X WK W/RECY 1	32.75	34.35	11,571	338.18	28.18	95			1	28.18
SLO95.0GEO001NOREC	95 GL EOW NO RECY 1	22.44	23.53	-	-	-	95			1	-
SLO95.0GEO001WREC	95 GL EOW W/RECY 1	27.02	28.33	1,704	60.37	5.03	95			1	5.03
ROLL1RES	CART ROLL OUT 1 - RES	-	2.32	7	1.91	0.16					
RTRNCART65-RES	RETURN TRIP 65 GL - RES	15.63	16.39	49	3.00	0.25					
RTRNCART95-RES	RETURN TRIP 95 GL - RES	15.63	16.39	-	-	-					
SP65-RES	SPECIAL PICK UP 65 GL - R	6.09	6.39	344	54.18	4.52					
SP45-RES		5.42	5.69	-	-	-					
SP95-RES	SPECIAL PICK UP 95 GL - R	7.76	8.13	203	25.08	2.09					
SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-					
TIRESM-RES		-	-	-	-	-					
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-	-					
							Count				
							Cart	566.62			
							Can	-			
tial	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 144,088.05	7,494.66	624.55					

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	7/1/2018	7/1/2019	Total Revenue	Total Customers	Average Customers	Container Counts							
		Tariff Rate	Tariff Rate				Cart Size	Can Size	Container Size	Quantity	Count			
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-
RECVALRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	4.72	4.95	479	97.20	8.10	-	-	-	96	1	8.10	-	-
		-	-	-	-	-	-	-	-	Count	-	-	-	-
	TOTAL RESIDENTIAL RECYCLING	-	-	\$ 479.27	97.20	8.10	Cart	-	-	8.10	-	-	-	-
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-
GWRES	GREENWASTE SERVICE - RES	8.04	8.44	4,402	523.78	43.65	-	-	-	96	1	43.65	-	-
GW2RES	GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	96	2	-	-	-
GW3RES	GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	96	3	-	-	-
		-	-	-	-	-	-	-	-	Count	-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE	-	-	\$ 4,402.22	523.78	43.65	Cart	-	-	43.65	-	-	-	-
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESS-COMM	ACCESS FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
APPLIANCEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	65	1	-	-	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	95	1	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.88	22.94	23	1.00	0.08	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.88	22.94	-	-	-	-	-	-	-	-	-	-	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	32.30	33.87	100	3.05	0.25	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	32.30	33.87	-	-	-	-	-	-	-	-	-	-	-
DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	32.30	33.87	-	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	32.30	33.87	102	3.00	0.25	-	-	-	-	-	-	-	-
DISP-COMM	DISPOSAL FEE - COMM	90.00	90.00	-	-	-	-	-	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.44	4.65	144	31.00	2.58	-	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	33.19	34.80	35	1.00	0.08	-	-	-	-	-	-	-	-
FL001.0Y1W001	1 YD 1X WK 1	80.40	84.30	1,010	12.03	1.00	-	-	-	1	1	1.00	-	-
FL001.0Y2W001	1 YD EOW 1	148.28	155.48	-	-	-	-	-	-	1	1	-	-	-
FL001.0YE0001	1.5 YD 1X WK 1	45.61	47.83	-	-	-	-	-	-	1	1	-	-	-
FL001.5Y1W001	1.5 YD 5X WK 1	110.40	115.77	-	-	-	-	-	-	1.5	1	-	-	-
FL001.5Y5W001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	1.5	1	-	-	-
FL001.5YE0001	2 YD 1X WK 1	62.88	65.93	-	-	-	-	-	-	1.5	1	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	141.46	148.33	6,058	40.97	3.41	-	-	-	2	1	3.41	-	-
FL002.0Y2W001	2 YD 2X WK 1	262.11	274.84	-	-	-	-	-	-	2	1	-	-	-
FL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	2	1	-	-	-
FL002.0YE0001	2 YD EOW 1	79.64	83.50	1,249	15.05	1.25	-	-	-	2	1	1.25	-	-
FL003.0Y1W001	3 YD 1X WK 1	204.63	214.57	268	1.25	0.10	-	-	-	3	1	0.10	-	-
FL003.0Y2W001	3 YD 2X WK 1	388.68	407.57	-	-	-	-	-	-	3	1	-	-	-
FL003.0Y3W001	3 YD 3X WK 1	-	-	-	-	-	-	-	-	3	1	-	-	-
FL003.0YE0001	3 YD EOW 1	113.51	119.03	119	1.00	0.08	-	-	-	3	1	0.08	-	-
FL004.0Y1W001	4 YD 1X WK 1	237.13	248.65	5,957	24.05	2.00	-	-	-	4	1	2.00	-	-
FL004.0Y2W001	4 YD 2X WK 1	453.71	475.74	5,699	12.03	1.00	-	-	-	4	1	1.00	-	-
FL004.0Y2W002	4 YD 2X WK 2	907.42	951.48	-	-	-	-	-	-	4	2	-	-	-
FL004.0Y3W001	4 YD 3X WK 1	-	-	-	-	-	-	-	-	4	1	-	-	-
FL004.0YE0001	4 YD EOW 1	130.51	136.86	-	-	-	-	-	-	4	1	-	-	-
FL005.0Y1W001	5 YD 1X WK 1	282.79	296.53	-	-	-	-	-	-	5	1	-	-	-
FL005.0YE0001	5 YD EOW 1	157.43	165.08	-	-	-	-	-	-	5	1	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	343.19	359.85	-	-	-	-	-	-	6	1	-	-	-
FL006.0Y1W002	6 YD 1X WK 2	655.41	719.70	-	-	-	-	-	-	6	2	-	-	-
FL006.0Y2W001	6 YD 2X WK 1	655.41	687.25	8,232	12.03	1.00	-	-	-	6	1	1.00	-	-
FL006.0Y3W001	6 YD 3X WK 1	-	-	-	-	-	-	-	-	6	1	-	-	-
FL006.0YE0001	6 YD EOW 1	190.04	199.27	-	-	-	-	-	-	6	1	-	-	-
FL006.0YXX001TEMPC	6 YD TEMP 1	91.70	96.15	385	4.00	0.33	-	-	-	6	1	0.33	-	-
FL003.0YXX001TEMPC	3 YD TEMP	56.82	59.58	531	9.06	0.75	-	-	-	3	1	0.75	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	69.06	72.41	-	-	-	-	-	-	4	1	-	-	-
FL005.0YXX001TEMPC	4 YD TEMP 1	79.09	82.93	-	-	-	-	-	-	5	1	-	-	-
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.84	21.85	-	-	-	-	-	-	-	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.63	16.39	82	5.00	0.42	-	-	-	-	-	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Test Year Ended May 31, 2020

Service Code	Service Code Description	7/1/2018	7/1/2019	Total Revenue	Total Customers	Average Customers	Container Counts							
		Tariff Rate	Tariff Rate				Cart Size	Can Size	Container Size	Quantity	Count			
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.49	0.52	-	-	-								
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.49	0.52	10	19.00	1.58								
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.54	0.57	-	-	-								
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.54	0.57	60	107.86	8.99								
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.60	0.62	-	-	-								
RENT5TEMP-COMM	RENT 5 YD TEMP - COMM	0.60	0.62	-	-	-								
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.65	0.68	68	99.41	8.28								
RL001.0Y1W001	1 YD 1X WK 1	80.40	84.30	1,362	16.25	1.35				1	1	1.35		
RL001.0Y2W001	1 YD 2X WK 1	148.28	155.48	-	-	-				1	1	-		
RL001.0Y3W001	1 YD 3X WK 1	-	-	-	-	-				1	1	-		
RL001.0YE0001	1 YD EOW 1	45.61	47.83	2,762	57.94	4.83				1	1	4.83		
RL001.5Y1W001	1.5 YD 1X WK 1	110.40	115.77	2,774	24.05	2.00				1.5	1	2.00		
RL001.5Y2W001	1.5 YD 2X WK 1	203.02	212.88	-	-	-				1.5	1	-		
RL001.5Y3W001	1.5 YD 3X WK 1	-	-	-	-	-				1.5	1	-		
RL001.5YE0001	1.5 YD EOW 1	62.88	65.93	-	-	-				1.5	1	-		
RL002.0Y1W001	2 YD 1X WK 1	141.46	148.33	1,777	12.03	1.00				2	1	1.00		
RL002.0Y2W001	2 YD 2X WK 1	262.11	274.84	-	-	-				2	1	-		
RL002.0Y2W002	2 YD 2X WK 2	524.22	549.68	6,584	12.03	1.00				2	2	2.00		
RL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-				2	1	-		
RL002.0Y3W002	2 YD 3X WK 2	-	-	-	-	-				2	2	-		
RL002.0Y5W001	2 YD 5X WK 1	-	-	-	-	-				2	1	-		
RL002.0YE0001	2 YD EOW 1	79.64	83.50	1,000	12.03	1.00				2	1	1.00		
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-				32	1	-		
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-				32	2	-		
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-				32	4	-		
SLO35.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-			35		1	-		
SLO35.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-			35		2	-		
SLO65.0G1W001NORECC	65 GL 1X WK NO RECY COMM	-	-	-	-	-			65		1	-		
SLO65.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	-	-	-	-	-			65		2	-		
SLO65.0G1W003NORECC	65 GL 1X WK NO RECY COMM	-	-	-	-	-			65		3	-		
SLO65.0GE0001NORECC	65 GL EOW NO RECY COMM 1	-	-	-	-	-			65		1	-		
SLO65.0GE0002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-			65		2	-		
SLO95.0G1W001NORECC	95 GL 1X WK NO RECY COMM	-	-	-	-	-			95		1	-		
SLO95.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	-	-	-	-	-			95		2	-		
SLO95.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-			95		1	-		
SLO95.0GE0001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	-			95		1	-		
RL001.0YXX001TEMPC	1 YD TEMP	25.51	26.75	80	3.00	0.25				1	1	0.25		
RL001.5YXX001TEMPC	1.5 YD TEMP	34.20	35.86	-	-	-				1.5	1	-		
RL002.0YXX001TEMPC	2 YD TEMP	45.60	47.81	-	-	-				2	1	-		
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-								
ROLLEOW-COMM	ROLL OUT EOW - COMM	1.10	1.16	-	-	-								
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	15.63	16.39	-	-	-								
RTRNCART-COMM	RETURN TRIP FEE CART - COMM	-	-	-	-	-								
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	15.63	16.39	-	-	-								
RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	15.63	16.39	-	-	-								
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	32.38	33.95	-	-	-								
SP1-COMM	SPECIAL PICK UP 1 YD - CO	24.33	25.50	-	-	-								
SP2-COMM	SPECIAL PICK UP 2 YD - CO	43.83	45.96	91	2.03	0.17								
SP3-COMM	SPECIAL PICK UP 3 YD - CO	52.68	55.24	55	1.00	0.08								
SP4-COMM	SPECIAL PICK UP 4 YD - CO	65.84	69.04	-	-	-								
SP6-COMM	SPECIAL PICK UP 6 YD - CO	86.17	90.36	90	1.00	0.08								
SPCL95-COMM	SPECIAL 95 GL - COMM	7.76	8.13	-	-	-								
rcial		-	-	-	-	-								
rcial		-	-	-	-	-								
rcial		-	-	-	-	-								
TOTAL COMMERCIAL GARBAGE				\$ 46,707.20	541.14	45.09								
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING													
MFWBINS	MULTI-FAMILY REC UNIT W/B	-	-	-	-	-								
rcial Recycle		-	-	-	-	-								
rcial Recycle		-	-	-	-	-								
rcial Recycle		-	-	-	-	-								
TOTAL MULTI-FAMILY RECYCLING				\$ -	-	-								
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING													
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	73.18	38.42	84	2.19	0.18				2	1	0.18		
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	128.04	67.22	1,165	16.98	1.41				2	1	1.41		
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	243.76	127.98	4,764	35.80	2.98				2	1	2.98		
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	359.48	188.73	242	1.28	0.11				2	1	0.11		
RL002.0YE0001OCC	2 YD EOW OCC 1	85.36	44.82	98	2.19	0.18				2	1	0.18		

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	7/1/2018	7/1/2019	Total Revenue	Total Customers	Average Customers
		Tariff Rate	Tariff Rate			
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	90.00	90.00	5,783	64.26	5.35
DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 5,783.15	64.26	5.35
		-	-	-	-	-
Service Charges	Service Charges	-	-	-	-	-
FINCHG	LATE FEE	-	-	352	-	-
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	-	(100)	-	-
RETCKC	RETURN CHECK CHARGE	26.04	27.31	-	-	-
COLLFEE		-	-	(40)	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 212.78	-	-
		-	-	-	-	-
	GRAND TOTAL	-	-	\$ 216,172.67	9,018.07	751.51
		-	-	-	-	-

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total	Total	Average	Container Counts					
		1/1/2019	1/1/2020	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count	
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE										
APPLIANCER		-	-	-	-	-						
DRIVEIN1-RES	DRIVE IN 1 - RES	7.00	7.00	-	-	-						
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.23	5.23	569	108.72	9.06						
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-						
MUNIR	MUNICIPAL SERVICE - RES	-	-	-	-	-						
OC-RES	ON CALL SERVICE - RES	-	-	-	-	-						
PDBAG-RES	PREPAID BAG - RES	26.15	26.15	-	-	-						
REDEL-RES	REDELIVER FEE - RES	22.30	22.30	99	4.42	0.37						
REINSTATE-RES	REINSTATE FEE - RES	15.00	15.00	660	44.00	3.67						
ROLL1RES	CART ROLL OUT 1 - RES	2.36	2.42	114	47.98	4.00						
RTRNCART95-RES	RETURN TRIP 95 GL - RES	22.30	22.30	-	-	-						
RL020.0G1W001	20 GL 1X WK 1	-	-	-	-	-	20			1	-	
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-	20			1	-	
RL020.0G1W002WREC		-	-	-	-	-	20			2	-	
RL020.0G1W003WREC		-	-	-	-	-	20			3	-	
RL020.0GEO001WREC	20 GL EOW W/RECY 1	-	-	-	-	-	20			1	-	
RL020.0GEO002WREC		-	-	-	-	-	20			2	-	
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-		32		1	-	
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	-	-	-	-	-	35			1	-	
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	35			1	-	
SL035.0G1W001WRECW1		-	-	-	-	-	35			1	-	
SL035.0G1W002WREC		-	-	-	-	-	35			2	-	
SL035.0G1W003WREC		-	-	-	-	-	35			3	-	
SL035.0GEO001NOREC		-	-	-	-	-	35			1	-	
SL035.0GEO001WREC	35 GL EOW W/RECY 1	-	-	-	-	-	35			1	-	
SL045.0G1M001WREC	45 GL 1X MO W/RECY 1	-	-	-	-	-	45			1	-	
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	18.03	18.48	219	12.00	1.00	65			1	1.00	
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	16.49	16.90	9,611	577.21	48.10	65			1	48.10	
SL065.0G1M001WRECSPCL	65 GL 1X MO W/RECY S/D 1	9.43	9.66	114	12.00	1.00	65			1	1.00	
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	36.91	37.83	447	11.98	1.00	65			1	1.00	
SL065.0G1W001SPCLWREC	65 GL 1X WK S/D W/REC 1	-	-	-	-	-	65			1	-	
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	35.39	36.27	68,390	1,912.12	159.34	65			1	159.34	
SL065.0G1W002WREC		70.78	72.54	-	-	-	65			2	-	
SL065.0G1W003WREC		106.17	108.81	-	-	-	65			3	-	
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	25.75	26.39	3,797	145.98	12.16	65			1	12.16	
SL065.0GEO001SPCLWREC	65 GL EOW S/D W/RECY 1	-	-	-	-	-	65			1	-	
SL065.0GEO001WREC	65 GL EOW W/RECY 1	24.19	24.79	74,111	3,032.60	252.72	65			1	252.72	
SL065.0GEO002WREC		48.38	49.58	-	-	-	65			2	-	
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	19.01	19.48	2,189	113.95	9.50	95			1	9.50	
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	20.53	21.04	249	12.00	1.00	95			1	1.00	
SL095.0G1W001SPCLWREC		-	-	-	-	-	95			1	-	
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	46.56	47.72	15,486	329.02	27.42	95			1	27.42	
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	48.09	49.29	-	-	-	95			1	-	
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	93.12	95.44	-	-	-	95			2	-	
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	41.50	42.53	-	-	-	95			1	-	
SL095.0GEO001WREC	95 GL EOW W/RECY 1	39.97	40.97	3,030	74.98	6.25	95			1	6.25	
SP65-RES	SPECIAL PICK UP 65 GL - R	-	-	-	-	-						
SP95-RES	SPECIAL PICK UP 95 GL - R	11.23	11.51	343	30.28	2.52						
SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-						
TIRESM-RES		-	-	-	-	-						
UNRETURN-RES	CONTAINER UNRETURNED FEE	90.00	90.00	-	-	-						
		-	-	-	-	-						
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 179,426.15	6,469.23	539.10				Count	519.49	
		-	-	-	-	-				Cart	-	
		-	-	-	-	-				Can	-	

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts			
		1/1/2019	1/1/2020				Cart Size	Can Size	Container Size	Quantity
RESIDENTIAL RECYCLING										
RECVLRRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	7.74	7.74	386	49.89	4.16	96		1	4.16
		-	-	-	-	-	Count			
	TOTAL RESIDENTIAL RECYCLING	-	-	\$ 386.16	49.89	4.16	Cart			4.16
RESIDENTIAL YARD WASTE										
GWRES	GREENWASTE SERVICE - RES	9.65	9.65	11,899	1,233.07	102.76	96		1	102.76
GW2RES	GREENWASTE SVC 2 - RES	18.55	18.55	1,396	75.25	6.27	96		2	12.54
GW3RES	GREENWASTE SVC 3 - RES	27.45	27.45	-	-	-	96		3	-
		-	-	-	-	-	Count			
	TOTAL RESIDENTIAL YARD WASTE	-	-	\$ 13,295.05	1,308.32	109.03	Cart			115.30
COMMERCIAL SERVICES										
COMMERCIAL GARBAGE										
ACCESS-COMM	ACCESS FEE - COMM	-	-	2	-	-	-	-	-	-
APPLIANCEC		-	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.70	6.87	-	-	-	65		1	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	-	-	-	-	-	95		1	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	26.80	26.80	54	2.00	0.17	-		-	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	26.80	26.80	-	-	-	-		-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	26.80	26.80	-	-	-	-		-	-
DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	26.80	26.80	-	-	-	-		-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	26.80	26.80	-	-	-	-		-	-
DISP-COMM	DISPOSAL FEE - COMM	119.00	119.00	-	-	-	-		-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-		-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	26.80	26.80	-	-	-	-		-	-
OC-COMM		-	-	-	-	-	-		-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-	-		-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.81	4.81	4,358	906.00	75.50	-		-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	29.41	29.41	2,260	76.84	6.40	-		-	-
FL001.0Y1W001	1 YD 1X WK 1	107.30	109.97	-	-	-	-		1	-
FL001.0Y2W001		202.84	207.89	-	-	-	-		1	-
FL001.0YEO001	1 YD EOW 1	-	-	-	-	-	-		1	-
FL001.5Y1W001	1.5 YD 1X WK 1	146.66	150.31	-	-	-	-		1.5	-
FL001.5Y5W001	1.5 YD 5X WK 1	-	-	-	-	-	-		1.5	-
FL001.5YEO001	1.5 YD EOW 1	-	-	-	-	-	-		1.5	-
FL002.0Y1W001	2 YD 1X WK 1	194.53	199.37	-	-	-	-		2	-
FL002.0Y2W001	2 YD 2X WK 1	369.65	378.85	-	-	-	-		2	-
FL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-		2	-
FL002.0YEO001	2 YD EOW 1	-	-	-	-	-	-		2	-
FL003.0Y1W001	3 YD 1X WK 1	-	-	-	-	-	-		3	-
FL003.0Y2W001	3 YD 2X WK 1	-	-	-	-	-	-		3	-
FL003.0Y3W001	3 YD 3X WK 1	-	-	-	-	-	-		3	-
FL003.0YEO001	3 YD EOW 1	-	-	-	-	-	-		3	-
FL004.0Y1W001	4 YD 1X WK 1	-	-	-	-	-	-		4	-
FL004.0Y2W001	4 YD 2X WK 1	-	-	-	-	-	-		4	-
FL004.0Y2W002	4 YD 2X WK 2	-	-	-	-	-	-		4	-
FL004.0Y3W001	4 YD 3X WK 1	-	-	-	-	-	-		4	-
FL004.0YEO001	4 YD EOW 1	-	-	-	-	-	-		4	-
FL005.0Y1W001	5 YD 1X WK 1	-	-	-	-	-	-		5	-
FL005.0YEO001	5 YD EOW 1	-	-	-	-	-	-		5	-
FL006.0Y1W001	6 YD 1X WK 1	-	-	-	-	-	-		6	-
FL006.0Y1W002	6 YD 1X WK 2	-	-	-	-	-	-		6	-
FL006.0Y2W001	6 YD 2X WK 1	-	-	-	-	-	-		6	-
FL006.0Y3W001	6 YD 3X WK 1	-	-	-	-	-	-		6	-
FL006.0YEO001	6 YD EOW 1	-	-	-	-	-	-		6	-
FL006.0YXX001TEMPC	6 YD TEMP 1	-	-	-	-	-	-		6	-
FL003.0YXX001TEMPC	3 YD TEMP	-	-	-	-	-	-		3	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts				
		1/1/2019	1/1/2020				Cart Size	Can Size	Container Size	Quantity	Count
FL004.OYXX001TEMPC	4 YD TEMP 1	-	-	85	-	-			4	1	-
FL005.OYXX001TEMPC		-	-	-	-	-			5	1	-
LFUEL-COMM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-					
REDEL-COMM	REDELIVER FEE LVL 1 - COMM	20.60	20.60	41	2.00	0.17					
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	15.00	75	5.00	0.42					
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.50	0.50	-	-	-					
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	-	-	-					
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.56	0.56	6	10.00	0.83					
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	-	-	-	-	-					
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	-	-	2	-	-					
RENT5TEMP-COMM		-	-	-	-	-					
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.67	0.67	-	-	-					
RL001.0Y1W001	1 YD 1X WK 1	107.30	109.97	18,222	168.15	14.01				1	14.01
RL001.0Y2W001	1 YD 2X WK 1	202.84	207.89	177	0.87	0.07				1	0.07
RL001.0Y3W001	1 YD 3X WK 1	-	-	-	-	-				1	-
RL001.0YEO001	1 YD EOW 1	-	-	-	-	-				1	-
RL001.5Y1W001	1.5 YD 1X WK 1	146.66	150.31	8,816	59.50	4.96				1.5	4.96
RL001.5Y2W001	1.5 YD 2X WK 1	268.78	284.95	-	-	-				1.5	-
RL001.5Y3W001	1.5YD 3X WK 1	-	-	-	-	-				1.5	-
RL001.5YEO001	1.5 YD EOW 1	-	-	-	-	-				1.5	-
RL002.0Y1W001	2 YD 1X WK 1	194.53	199.37	38,741	197.10	16.43				2	16.43
RL002.0Y2W001	2 YD 2X WK 1	369.65	378.85	31,345	84.10	7.01				2	7.01
RL002.0Y2W002	2 YD 2X WK 2	739.30	757.70	8,964	12.00	1.00				2	2.00
RL002.0Y2W003	2 YD 2X WK 3	1,108.95	1,136.55	22,597	20.22	1.69				2	3.06
RL002.0Y3W001	2 YD 3X WK 1	493.71	558.33	-	-	-				2	1
RL002.0Y3W002	2 YD 3X WK 2	-	-	-	-	-				2	-
RL002.0Y5W001	2 YD 5X WK 1	-	-	-	-	-				2	-
RL002.0YEO001	2 YD EOW 1	-	-	-	-	-				2	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-		32			1
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-		32			2
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-		32			4
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-					1
SL035.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-					2
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	27.44	28.12	6,556	236.60	19.72				65	19.72
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	54.88	56.24	-	-	-				65	-
SL065.0G1W003NORECC		82.32	84.36	-	-	-				65	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	16.65	17.06	5,224	310.50	25.88				65	25.88
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	33.30	34.12	-	-	-				65	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	39.41	40.39	2,753	69.25	5.77				95	5.77
SL095.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	78.82	80.78	-	-	-				95	-
SL095.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-				95	-
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	-				95	-
RL001.0YXX001TEMPC	1 YD TEMP	26.68	27.34	-	-	-				1	-
RL001.5YXX001TEMPC	1.5 YD TEMP	34.94	35.81	36	1.00	0.08				1.5	0.08
RL002.0YXX001TEMPC	2 YD TEMP	42.43	43.49	386	9.00	0.75				2	0.75
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-					
RTRNCART-COMM	RETURN TRIP FEE CART - CO	-	-	22	-	-					
ROLLEOW-COMM	ROLL OUT EOW - COMM	-	-	-	-	-					
RTRNCAN-COMM	RETURN TRIP FEE CAN - COMM	22.30	22.30	45	2.00	0.17					
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	-	-	-	-	-					
SP1-COMM	SPECIAL PICK UP 1 YD - CO	-	-	56	-	-					
SP2-COMM	SPECIAL PICK UP 2 YD - CO	-	-	325	-	-					
SP3-COMM	SPECIAL PICK UP 3 YD - CO	-	-	-	-	-					
SP4-COMM	SPECIAL PICK UP 4 YD - CO	-	-	-	-	-					
SPCL65-COMM	SPECIAL 65 GL - COMM	8.59	8.80	-	-	-					
SPCL95-COMM	SPECIAL 95 GL - COMM	11.23	11.51	-	-	-					
WI1-COMM		-	-	-	-	-					
TOTAL COMMERCIAL GARBAGE				\$ 151,146.91	2,172.13	181.01					
							Count				
							Can				-
							Cart				51.36
							Container				50.37

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts							
		1/1/2019	1/1/2020				Cart Size	Can Size	Container Size	Quantity	Count			
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING													
MFWBINS	MULTI-FAMILY REC UNIT W/B	4.81	3.04	3,456	847.50	70.63				96		1	70.63	
	TOTAL MULTI-FAMILY RECYCLING			\$ 3,456.09	847.50	70.63					Cart		70.63	
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING													
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	38.42	42.00	905	22.83	1.90						2	1	1.90
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	67.22	74.00	1,184	16.45	1.37						2	1	1.37
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	127.98	141.00	-	-	-						2	1	-
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	188.73	208.00	-	-	-						2	1	-
RL002.0YEO001OCC	2 YD EOW OCC 1	44.82	49.00	1,166	24.83	2.07						2	1	2.07
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	14.12	16.00	-	-	-							1	-
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	20.32	22.00	339	15.92	1.33							1	1.33
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	23.92	26.00	-	-	-							1	-
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	18.85	21.00	2,579	130.67	10.89							1	10.89
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	15.07	17.00	437	27.66	2.30							1	2.30
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	23.87	26.00	1,276	50.75	4.23							1	4.23
GW2COMM	GREENWASTE SVC 2 - COMM	37.10	37.10	-	-	-							1	-
GWCOMM	GREENWASTE SERVICE - COMM	20.00	20.00	-	-	-							1	-
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	7.61	8.40	39	5.00	0.42							1	-
SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL - COM	6.30	6.90	6	1.00	0.08								-
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	23.06	25.00	23	1.00	0.08								-
	TOTAL COMMERCIAL RECYCLING			\$ 7,954.50	296.12	24.68					Recycle Cart	Count	18.75	
											Container		5.34	
														-
														-
DROP BOX SERVICES	DROP BOX SERVICES													
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL													
HAUL20-RO	HAUL 20 YD - RO	139.50	139.50	-	-	-								
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	148.50	148.50	891	6.00	0.50								
HAUL30-RO	HAUL 30 YD - RO	157.00	157.00	-	-	-								
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	166.00	166.00	-	-	-								
HAUL40-RO	HAUL 40 YD - RO	183.50	183.50	-	-	-								
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	192.00	192.00	-	-	-								
FINAL20-RO	FINAL PULL 20 YD - RO	139.50	139.50	-	-	-								
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	148.50	148.50	891	6.00	0.50								
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	166.00	166.00	-	-	-								
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	192.00	192.00	384	2.00	0.17								
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	129.00	129.00	-	-	-								
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	163.40	163.40	-	-	-								
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	172.00	172.00	-	-	-								
HAUL30-CP	COMPACTOR HAUL 30 YD	183.50	183.50	-	-	-								
HAUL40-CP	COMPACTOR HAUL 40 YD	192.00	192.00	-	-	-								
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	113.50	113.50	681	6.00	0.50								
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	113.50	113.50	-	-	-								
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	113.50	113.50	227	2.00	0.17								
DONATIONRO		-	-	-	-	-								
EXWGHT-RO	EXCESS WEIGHT - RO	0.14	0.14	-	-	-								
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-								
MILE-RO	MILEAGE FEE - RO	3.20	3.20	755	236.00	19.67								
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	104.80	104.80	-	-	-						20	1	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.85	7.85	1,556	198.25	16.52						20	1	0.55
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	148.50	148.50	-	-	-						30	1	-
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.60	9.60	-	-	-						30	1	-
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	193.50	193.50	-	-	-						40	1	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	11.10	11.10	233	21.00	1.75						40	1	0.06
TIME-RO	TIME FEE - RO	120.00	120.00	-	-	-								
	TOTAL DROP BOX HAULS/RENTAL			\$ 5,618.56	477.25	39.77					Container	Count	0.61	

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Test Year Ended May 31, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Total Customers	Average Customers	Container Counts					
		1/1/2019	1/1/2020				Cart Size	Can Size	Container Size	Quantity	Count	
DROP BOX RECYLING	DROP BOX RECYLING	-	-	-	-	-	-	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	82.00	84.00	55	0.67	0.06			20	1	0.06	
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	82.00	84.00	-	-	-			30	1	-	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	82.00	84.00	-	-	-			40	1	-	
TIMERE-RO	TIME RECYCLE ROLL OFF	101.00	104.00	100	0.99	0.08						
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	101.00	104.00	210	2.08	0.17						
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	101.00	104.00	-	-	-						
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	101.00	104.00	-	-	-						
	TOTAL DROP BOX RECYCLING	-	-	\$ 365.23	3.74	0.31						Count 0.06
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-						
DISP-RO	DISPOSAL CHARGE - RO	119.00	119.00	5,753	48.34	4.03						
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	-	-	-						
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-						
HAUL40WOOD-RO	-	98.00	98.00	-	-	-						
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-						
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	-	-	-						
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 5,752.97	48.34	4.03						
Service Charges	Service Charges	-	-	-	-	-						
FINCHG	LATE FEE	-	-	557	-	-						
C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse	-	-	(118)	-	-						
RETCKC	RETURN CHECK CHARGE	22.30	22.30	-	-	-						
COLLFEE	COLLECTION AGENCY FEE	-	-	(38)	-	-						
	TOTAL SERVICE CHARGES	-	-	\$ 401.34	-	-						
	GRAND TOTAL	-	-	\$ 367,802.96	11,672.54	972.71						