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Study Area: INLAND TELEPHONE COMPANY - WA (ID: 522423)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2018 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/18-6/30/19 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	\$863,667
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$289,520
3	FY 2011 Net Reciprocal Compensation Revenues	\$70,130
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,223,317
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 7)	0.698337
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$854,288
7	Pool Administration Expenses	\$27,767
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$882,055
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$35,800
10	Interstate Allocated Switched Access Revenues#	\$182,729
11	Transitional Intrastate Access Service Revenues	\$7,622
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$190,351
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 16/17 Trueup - Net Impact on Total Eligible Recovery	\$14,126
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$705,830
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$51,575
22	Single Line Business ARC Revenues	\$3,996
23	Multi-Line Business ARC Revenues	\$10,728
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$66,299
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$639,531
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$0
27	Adjusted Test Period 2018-2019 CAFICC Support (Line 25 - Line 26)	\$639,531

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.