

Cascade Natural Gas Corporation
Attachment A
Summary of Request Natural Gas Rate Increase
Washington Jurisdiction
Filed on July 31, 2017

- 1) The date and amount of the latest prior general rate increase authorized by the Commission, and the revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

Date:	September 1, 2016
Amount:	\$4,000,000
Amount Realized in the test period:	\$512,000

- 2) Total revenues at present rates and at requested rates.**

Present Rates	\$217,191,907
Requested Rates	\$223,138,591

- 3) Requested revenue change in percentage, in total, and by major customer class.**

Residential	4.5%
Commercial & Industrial	0%
Transportation and Interruptible	5%
Total	2.76%

- 4) Requested revenue change in dollars, in total, and by major customer class.**

Residential	\$4,676,155
Commercial & Industrial	\$1,270,429
Total	\$5,946,584

- 5) Requested rate change in dollars per month, per average residential customer.**

Monthly impact at average usage of 54 therms per month is \$2.22.

- 6) Most current customer count by major customer class.**

Residential	183,772
Commercial	25,601
Industrial	540
Transportation	186
Total	210,099
Twelve-months ended	December 31, 2016

7) Current authorized overall rate of return and authorized rate of return on common equity.

Overall rate of return	7.35 percent
Rate of return on common equity	N/A

8) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.

Overall rate of return	7.597 Percent
Rate of return on common equity	9.90 Percent
Method(s) of Calculation:	Primarily rely on Discounted Cash Flow (DCF)

9) Requested capital structure.

Short-Term Debt	0
Long-Term Debt	50 Percent
Preferred Stock	0
Common Equity Stock	50 Percent

10) Requested total net operating income.

Net operating income	\$22,903,051
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11) Requested total rate base and method of calculation, or equivalent.

Rate base:	\$301,435,260
Method(s) of calculation:	Average of Monthly Average (AMA)

12) Requested revenue effect of attrition allowance, if any requested.

No attrition allowance is requested.