

Regular Wage Schedule	Base	2015 Rate	2016 Rate
Employee Rate	\$9.75	\$11.00	\$13.00
Company Cost	\$14.36	\$16.29	\$19.25
Contract Cost	47.3%	48.1%	48.1%

Overtime Wage Schedule	Base	2015 Rate	2016 Rate
Employee Rate	\$14.63	\$16.50	\$19.50
Company Cost	\$20.66	\$23.55	\$27.83
Contract Cost	41.3%	42.7%	42.7%

		Reg Hrs	OT Hrs	Base Cost	Current Rate	New Rate
		149,034		\$14.36	\$19.25	\$ 729,222
			18,661	\$20.66	\$27.83	\$ 133,731
Per 2015 Agreement						<u>\$ 862,953</u>
Regular Time Contract Rate	48.1%					
Overtime Contract Rate	42.7%					
				Annual Inbound Tons		209,710
				Cost per Ton	\$	4.11
				SeaTac Regulated Tons		2,033
				SeaTac Annual Cost		\$8,364
				Revenue Tax Impact	\$	161
				Total Cost	<u>\$</u>	<u>8,525</u>
				SeaTac Customers		3,650
				Monthly Cost per Customer	<u><u>\$</u></u>	<u><u>0.19</u></u>

Current B&O Tax Rate	1.5000%
Current WUTC Fee Rate	0.4275%
Total Revenue Tax	1.9275%

Appendix A

Current Rate	Proposed Rate
\$6.96	\$7.15

Regulated RCY (MF)	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39
Unregulated RCY / COGS	\$ 42.88	\$ 44.23	\$ 48.42	\$ 43.74	\$ 49.28	\$ 48.61	\$ 45.87	\$ 54.23	\$ 59.39	\$ 55.01	\$ 53.69	\$ 52.17		
Regulated Pass Thru Disposal Rate	\$ 710.18	\$ 925.58	\$ 384.76	\$ 224.82	\$ 254.31	\$ 18.04	\$ 121.91	\$ 78.24	\$ 96.38	\$ 84.02	\$ 99.73	\$ 81.89		
Unregulated Pass Thru Disposal Rate	\$ 78.41	\$ 71.80	\$ 94.27	\$ 102.01	\$ 101.11	\$ 109.16	\$ 84.60	\$ 91.50	\$ 90.87	\$ 82.15	\$ 82.45	\$ 93.15		

Commercial

Regulated Garbage	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17
Unregulated Garbage	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17
Regulated RCY (MF)	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39
Unregulated RCY / COGS	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81	\$ 51.81

Residential

Regulated Garbage	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17
Unregulated Garbage	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17
Regulated Yardwaste	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54
Unregulated Yardwaste	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54
Regulated RCY	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39
Unregulated RCY	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39

COST

Disposal Expense per GL	353,745	301,900	349,773	377,644	411,437	131,249	124,528	115,993	128,157	137,860	119,326	122,506	2,674,120
COGS Expense per GL	72,043	59,076	75,611	77,004	76,403	61,344	62,926	67,253	64,236	66,268	58,685	68,956	809,805
Total	425,788	360,976	425,385	454,648	487,840	192,593	187,454	183,246	192,394	204,128	178,011	191,462	3,483,925

Calculated:

Roll-off / Industrial

Regulated Garbage	9,538	7,769	9,611	10,271	10,717	10,813	7,638	8,027	8,205	8,723	7,804	8,089	107,205
Unregulated Garbage	140,646	127,341	142,874	146,576	156,007	2,805	4,050	3,718	5,446	5,501	5,243	5,075	745,281
Regulated RCY (MF)	-	-	-	-	-	-	-	-	-	-	-	-	-
Unregulated RCY / COGS	29,352	24,452	35,300	34,317	43,303	34,311	34,133	39,230	39,543	41,431	33,362	33,556	422,288
Total Roll-off / Industrial	179,535	159,561	187,785	191,164	210,027	47,928	45,821	50,975	53,195	55,655	46,408	46,720	1,274,774

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Regulated Pass Thru Disposal \$	56,367	59,839	30,773	19,216	22,679	1,623	7,749	5,226	6,581	6,099	6,477	5,512	228,140
Unregulated Pass Thru Disposal \$	122,892	100,779	158,084	173,893	190,526	48,804	41,646	53,980	50,122	51,379	42,010	45,813	1,079,929
Total Roll-off / Industrial Pass Thru Disp.	179,260	160,618	188,857	193,108	213,205	50,427	49,395	59,206	56,702	57,478	48,487	51,325	1,308,069

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Commercial

Regulated Garbage	15,886	14,358	16,619	15,300	17,266	16,558	16,295	15,819	19,363	21,616	19,138	18,774	206,992
Unregulated Garbage	73,384	65,384	76,353	75,454	80,191	9,032	9,631	8,469	11,163	10,595	9,443	10,372	439,473
Regulated RCY (MF)	275	323	339	296	407	433	198	202	202	181	160	189	3,205
Unregulated RCY / COGS	6,282	6,674	8,433	9,139	7,213	5,393	3,665	3,585	4,429	3,654	2,969	3,709	65,146
Total Commercial per Disposal Report	95,827	86,740	101,742	100,189	105,077	31,416	29,788	28,076	35,158	36,047	31,711	33,044	714,815

Residential

Regulated Garbage	45,374	37,636	41,453	46,794	50,251	44,281	45,698	44,252	45,106	50,822	41,952	46,884	540,501
Unregulated Garbage	49,190	39,668	41,746	46,439	44,644	14,615	20,917	16,945	20,317	17,848	16,912	20,090	349,332
Regulated Yardwaste	4,431	2,375	7,328	13,712	16,811	12,289	9,094	7,350	8,254	9,694	8,792	4,428	104,556
Unregulated Yardwaste	4,306	2,534	5,498	8,489	12,424	5,502	4,488	3,751	5,363	5,145	5,371	3,420	66,289
Regulated RCY	14,523	10,229	10,840	9,888	11,790	14,864	12,185	11,808	9,440	9,716	8,779	14,942	139,003
Unregulated RCY	13,015	11,398	13,098	14,938	13,661	6,197	7,892	5,177	5,452	5,025	5,176	8,043	109,070
Total Residential per Disposal Report	130,840	103,839	119,962	140,261	149,581	97,747	100,274	89,281	93,931	98,249	86,981	97,806	1,308,751

TOTAL REGULATED DISP COST	90,027	72,690	86,189	96,260	107,242	99,237	91,108	87,457	90,570	100,752	86,625	93,305	1,101,462
TOTAL CALC'D DISP COST	406,202	350,140	409,490	431,613	464,685	177,091	175,883	168,332	182,283	189,951	165,100	177,570	3,298,341
Variance to GL	-4.6%	-3.0%	-3.7%	-5.1%	-4.7%	-8.0%	-6.2%	-8.1%	-5.3%	-6.9%	-7.3%	-7.3%	-5.3%

INTERCOMPANY ANALYSIS

* below you will need to link I/C affiliated company disposal \$ to the correct row (I suggest you use CTRL+H - 'Find & Replace')

I/C Disposal Cost per GL	80,933	65,024	83,223	98,770	107,330	77,632	65,786	74,378	74,685	81,562	71,077	73,404	953,805
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Disp Code 1
Disp Code 2
Disp Code 3
Disp Code 4

Total Tons

RR	164	140	130	164	124	175	214	241	292	289	282	268	2,482
RRMX	80	69	90	95	83	77	71	57	46	77	47	66	857

Rabanco Ltd

Minimum Wage Impact to Processing fee

	<u>Actual</u> <u>1/11-4/5/15</u>	<u>Actual</u> <u>4/12-9/13/15</u>	<u>Projected</u> <u>9/20-1/03/16</u>
Regular Hours	36,286	66,891	45,857
OT Hours	4,285	8,634	5,742
Total Hours	<u>40,571</u>	<u>75,525</u>	<u>51,598</u>
Regular Wages	\$524,026	\$1,097,460	\$752,354
OT Wages	\$89,088	\$206,775	\$137,508
Total Wages	<u>\$613,114</u>	<u>\$1,304,235</u>	<u>\$889,863</u>
Reg Per Hour	\$14.44	\$16.41	\$16.41
OT Per Hour	<u>\$20.79</u>	<u>\$23.95</u>	<u>\$23.95</u>
Combined Per Hour	\$15.11	\$17.27	\$17.25

Minimum Wage Impact

	<u>Annual Hours</u>	<u>Prior to the</u> <u>Increase</u>	<u>With 2015</u> <u>Min Wage</u> <u>Increase</u>	<u>With 2016</u> <u>Min Wage</u> <u>Increase</u>
Regular Hours	149,034	\$2,152,265	\$2,445,152	\$2,889,725
OT Hours	<u>18,661</u>	<u>\$387,977</u>	<u>\$446,902</u>	<u>\$528,157</u>
Total Hours	167,695	\$2,540,242	\$2,892,054	\$3,417,882

2015 Min Wage Impact to Processing Fee	\$351,812
2015 Ton Processed Tons	198,000
Increased processing cost per ton	\$1.78

2015 Mark up % Calculation

Min Wage			
- Regular per hour	\$11.00	OT Per Hour	\$16.50
- Contract Rate	\$16.41	Contract	\$23.95
	49.2%		45.1%

2016 Mark up % Calculation

Min Wage			
- Regular per hour	\$13.00	OT Per Hour	\$19.50
- Contract Rate	\$19.39	Contract	\$28.30
	49.2%		45.1%

2016 Min Wage Impact to Processing Fee	\$525,828
2016 Ton Processed Tons	198,000
Increased processing cost per ton	\$2.66

Total Per Ton Increase	\$4.43
Current Processing Fee	<u>\$68.39</u>
Revised Processing Fee	\$72.82

Rabanco Ltd

Minium Wage Impact to Processing fee

52 Weeks

	11-Jan-15	18-Jan-15	25-Jan-15	01-Feb-15	08-Feb-15	15-Feb-15	22-Feb-15	01-Mar-15	08-Mar-15	15-Mar-15	22-Mar-15	29-Mar-15	05-Apr-15
Regular Hours	2,819	2,842	2,857	2,752	2,656	2,894	2,813	2,737	2,812	2,860	2,773	2,842	2,630
OT Hours	530	436	439	114	180	362	364	207	387	284	370	470	143
Total Hours	3,349	3,278	3,296	2,866	2,836	3,256	3,177	2,943	3,199	3,144	3,143	3,311	2,774
Regular Wages	\$40,955	\$41,016	\$41,235	\$39,739	\$38,358	\$41,779	\$40,592	\$39,494	\$40,592	\$41,295	\$39,988	\$40,996	\$37,986
OT Wages	\$11,092	\$9,045	\$9,118	\$2,365	\$3,731	\$7,543	\$7,567	\$4,273	\$8,047	\$5,900	\$7,686	\$9,758	\$2,963
Total Wages	\$52,047	\$50,062	\$50,353	\$42,103	\$42,089	\$49,322	\$48,160	\$43,767	\$48,638	\$47,195	\$47,674	\$50,754	\$40,950
Reg Per Hour	\$14.53	\$14.43	\$14.43	\$14.44	\$14.44	\$14.44	\$14.43	\$14.43	\$14.43	\$14.44	\$14.42	\$14.43	\$14.44
OT Per Hour	\$20.95	\$20.73	\$20.77	\$20.74	\$20.70	\$20.82	\$20.82	\$20.69	\$20.79	\$20.81	\$20.76	\$20.77	\$20.69
Combined Per Hour	\$15.54	\$15.27	\$15.28	\$14.69	\$14.84	\$15.15	\$15.16	\$14.87	\$15.20	\$15.01	\$15.17	\$15.33	\$14.76
	12-Apr-15	19-Apr-15	26-Apr-15	03-May-15	10-May-15	17-May-15	24-May-15	31-May-15	07-Jun-15	14-Jun-15	21-Jun-15	28-Jun-15	05-Jul-15
Regular Hours	2,589	2,833	2,563	2,822	2,777	2,683	2,862	2,848	2,642	2,771	2,786	2,672	2,892
OT Hours	129	503	164	508	358	160	261	410	195	423	575	210	646
Total Hours	2,718	3,335	2,727	3,330	3,134	2,843	3,123	3,258	2,837	3,194	3,361	2,882	3,538
Regular Wages	\$43,089	\$47,135	\$42,034	\$46,270	\$45,529	\$44,002	\$46,918	\$46,686	\$43,338	\$45,299	\$45,641	\$43,823	\$47,358
OT Wages	\$3,183	\$12,456	\$3,947	\$12,146	\$8,573	\$3,863	\$6,309	\$9,764	\$4,685	\$10,012	\$13,605	\$5,039	\$15,391
Total Wages	\$46,272	\$59,592	\$45,981	\$58,416	\$54,103	\$47,865	\$53,227	\$56,450	\$48,024	\$55,310	\$59,246	\$48,862	\$62,749
Reg Per Hour	\$16.64	\$16.64	\$16.40	\$16.39	\$16.40	\$16.40	\$16.39	\$16.39	\$16.40	\$16.35	\$16.38	\$16.40	\$16.37
OT Per Hour	\$24.77	\$24.79	\$24.03	\$23.91	\$23.98	\$24.18	\$24.22	\$23.81	\$24.06	\$23.65	\$23.66	\$24.02	\$23.83
Combined Per Hour	\$17.03	\$17.87	\$16.86	\$17.54	\$17.26	\$16.84	\$17.05	\$17.33	\$16.93	\$17.32	\$17.63	\$16.96	\$17.73
	12-Jul-15	19-Jul-15	26-Jul-15	02-Aug-15	09-Aug-15	16-Aug-15	23-Aug-15	30-Aug-15	06-Sep-15	13-Sep-15	20-Sep-15	27-Sep-15	04-Oct-15
Regular Hours	3,017	2,990	3,170	3,093	3,185	3,209	3,111	3,151	3,203	3,024			
OT Hours	408	350	473	356	491	520	389	425	561	123			
Total Hours	3,425	3,340	3,643	3,449	3,676	3,729	3,500	3,576	3,763	3,147	-	-	-
Regular Wages	\$49,445	\$49,003	\$51,880	\$50,622	\$52,218	\$52,562	\$50,970	\$51,654	\$52,469	\$49,514			
OT Wages	\$9,735	\$8,375	\$11,234	\$8,514	\$11,754	\$12,397	\$9,333	\$10,108	\$13,383	\$2,970			
Total Wages	\$59,180	\$57,378	\$63,114	\$59,137	\$63,972	\$64,959	\$60,303	\$61,761	\$65,852	\$52,483	\$0	\$0	\$0
Reg Per Hour	\$16.39	\$16.39	\$16.36	\$16.37	\$16.40	\$16.38	\$16.39	\$16.39	\$16.38	\$16.37	#DIV/0!	#DIV/0!	#DIV/0!
OT Per Hour	\$23.89	\$23.96	\$23.76	\$23.92	\$23.93	\$23.83	\$23.99	\$23.80	\$23.88	\$24.14	#DIV/0!	#DIV/0!	#DIV/0!
Combined Per Hour	\$17.28	\$17.18	\$17.32	\$17.15	\$17.40	\$17.42	\$17.23	\$17.27	\$17.50	\$16.68	#DIV/0!	#DIV/0!	#DIV/0!
	11-Oct-15	18-Oct-15	25-Oct-15	01-Nov-15	08-Nov-15	15-Nov-15	22-Nov-15	29-Nov-15	06-Dec-15	13-Dec-15	20-Dec-15	27-Dec-15	03-Jan-16

Regular Hours

Acct	Account Description	October	September	August	July	June	May	April	March	February	January	December	November	October
90015	Workdays	23.25	23	22.25	24	23	22.25	23	23	21	23.25	24	21.25	24
	Tip/Proc Waste:													
306400	MRF-Tip/Proc Waste O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64200	MRF-Waste Tns Recd O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste O/S Rate/T	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste O/S Tons/D	0	0	0	0	0	0	0	0	0	0	0	0	0
316400	MRF-Tip/Proc Waste I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64201	MRF-Waste Tns Recd I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste I/C Rate/T	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste I/C Tons/D	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recycle:													
306420	MRF Tip/Proc Recycle O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
	COGS REC SOM O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64338	MRF-Recyclable Tns Recd O	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy O/S Rate/To	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy O/S Tons/Da	0	0	0	0	0	0	0	0	0	0	0	0	0
316420	MRF Tip/Proc Recycle I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
412000	COGS REC SOM I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64339	MRF-Recyclable Tns Recd I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy I/C Rate/To	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy I/C Tons/Da	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
	Processed-Res:													
306430	MRF Res-Proc O/S	216,844	221,643	207,527	224,410	219,817	201,663	207,852	200,563	184,299	217,034	231,446	192,260	213,291
402030	MRF COGS Res-Proc O/S	43,119	50,158	30,962	60,517	34,963	-6,999	3,463	6,159	27,463	87,186	127,729	96,735	124,757
64230	MRF Tns In Res-Proc O/S	7,533	7,770	7,161	7,794	7,641	7,041	7,206	7,332	6,454	7,634	8,219	6,761	7,959
	Res-Proc O/S Rate/Ton	23.06	22.07	24.66	21.03	24.19	29.64	28.36	26.51	24.3	17.01	12.62	14.13	11.12
	Res-Proc O/S Tons/Day	324	338	322	325	332	316	313	319	307	328	342	318	332

Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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High Grade:

306435 MRF High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
402035 MRF COGS High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64235 MRF Tns In High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade O/S Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade O/S Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

412035 MRF COGS High Grade I/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64335 MRF Tns In High Grade I/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade I/C Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade I/C Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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epubl ic Services, Inc.
 4584 Ra banco Recycling Company M RF
 MRF- Op Stat IB 13-Month Trend
 October 31, 2015

Report Name : 4584XOSTMI N Page: 3
 Run Date: 11 /16/15 16:5 0
 ** Consolida ted Level Ra nge **
 *Co

Acct	Account Description	October	September	August	July	June	May	April	March	February	January	December	November	October
Dump & Bale:														
306436	MRF Dump & Bale O/S	0	242	0	0	0	0	0	0	0	0	0	0	0
402036	MRF COGS Dump & Bale O/S	40,109	37,114	37,096	39,574	43,213	39,872	47,023	38,089	37,607	44,082	34,863	32,567	46,646
64236	MRF Tns In Dump & Bale O/	425	375	381	402	415	388	465	406	404	439	363	333	481
	Dump&Bale O/S Rate/Ton	-94.37	-98.32	-97.37	-98.44	-104.13	-102.76	-101.13	-93.81	-93.09	-100.41	-96.04	-97.8	-96.98
	Dump&Bale O/S Tons/Day	18	16	17	17	18	17	20	18	19	19	15	16	20
316436	MRF Dump & Bale I/C	5,292	5,123	4,747	4,222	3,863	3,561	4,365	6,228	3,778	4,463	5,208	4,637	4,861
412036	MRF COGS Dump & Bale I/C	22,626	22,344	21,355	21,028	20,294	16,229	16,827	15,501	12,280	16,326	18,478	17,804	18,885
64336	MRF Tns In Dump & Bale I/	324	313	311	305	296	267	286	249	221	247	264	245	253
	Dump&Bale I/C Rate/Ton	-53.5	-55.02	-53.4	-55.1	-55.51	-47.45	-43.57	-37.24	-38.47	-48.03	-50.27	-53.74	-55.43
	Dump&Bale I/C Tons/Day	14	14	14	13	13	12	12	11	11	11	11	12	11
	Total Tons	749	689	692	707	711	655	750	655	625	687	627	578	734
	Total Tons/Day	32	30	31	29	31	29	33	28	30	30	26	27	31

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Cross-Dck/Bale Rt:

306440	MRF Cross-Dck/Bale Rt O/S	462	0	527	340	440	380	682	0	444	486	0	764	549
402040	MRF COGS Cross-Dck/Bale R	19,910	16,819	16,752	17,785	9,206	22,977	37,081	44,263	8,282	16,122	8,792	12,536	23,241

402049 MRF COGS Other O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64249 MRF Tns In Other O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy O/S Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy O/S Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
412049 MRF COGS Other I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64349 MRF Tns In Other I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy I/C Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy I/C Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0

Inbound Volume:

Total MRF Tons O/S	8,605	8,874	8,565	8,995	8,726	8,352	8,892	9,173	7,386	8,786	9,232	7,679	9,165
Total MRF Tons I/C	9,028	9,190	8,606	9,293	9,334	8,486	8,720	8,660	7,790	9,389	9,851	8,094	9,233
Total MRF Tons	17,634	18,065	17,171	18,288	18,060	16,839	17,612	17,833	15,176	18,175	19,083	15,774	18,398
Total MRF O/S Tons/Day	370	386	385	375	379	375	387	399	352	378	385	361	382
Total MRF I/C Tons/Day	388	400	387	387	406	381	379	377	371	404	410	381	385
Total MRF Tons/Day	758	785	772	762	785	757	766	775	723	782	795	742	767