Total King County

Waste Stream Summary Report - 6 months ended June, 2004

TONS COLLECTED	Baseline Data	2004 January	2004 February	2004 March	2004 April	2004 May	2004 June	2004 July	2004 August	2004 September	2004 October	2004 November	2004 December	Average TOTAL
RESIDENTIAL WASTE STREAM														
Residential Recycling:	**1,793.20**	**2,191.29**	**1,684.50**	**1,941.80**	**2,202.31**	**1,978.82**	**2,011.39**							**2,001.68**
Mix Paper	**875.58**	1,082.31	785.10	790.74	919.91	720.71	702.21							**833.50**
Newspaper	**357.59**	483.55	405.31	544.14	628.31	726.91	680.27							**578.08**
Aluminum	**23.13**	19.27	15.27	13.26	21.14	17.67	20.25							**17.81**
Tin Cans	**58.76**	40.23	31.28	26.49	32.51	33.69	36.17							**33.39**
Glass	**446.24**	371.32	288.36	385.24	414.81	296.22	379.75							**355.95**
PET	**14.63**	21.11	15.62	18.68	22.68	17.09	16.00							**18.53**
Colored HDPE	**17.27**	15.91	15.48	13.19	19.76	19.30	18.00							**16.94**
Natural HDPE	**N/A**	12.42	11.42	12.79	12.06	10.21	9.65							**11.42**
Mixed Plastics	**N/A**	5.56	9.74	5.43	24.29	13.28	10.67							**11.49**
Residue	**N/A**	139.61	106.93	131.83	106.83	123.74	138.43							**124.56**
Residential Yard Waste	**N/A**	744.30	890.43	2,284.99	2,978.16	2,449.06	2,477.03							**1,970.66**
Residential Solid Waste	**3,935.39**	4,174.74	3,430.38	3,701.87	3,962.28	3,717.99	3,919.82							**3,817.85**
TOTAL RESIDENTIAL	**5,728.58**	***7,110.33***	***6,005.31***	***7,928.66***	***9,142.75***	***8,145.86***	***8,408.24***	**-**	**-**	**-**	**-**	**-**	**-**	***7,790.19***
MULTI-FAMILY WASTE STREAM														
Multi-Family Recycling	**N/A**	73.76	74.51	94.74	88.32	94.02	79.26							**84.10**
Multi-Family Yard Waste	**N/A**	4.84	3.96	22.73	27.33	21.44	1.66							**13.66**
Multi-Family Solid Waste	**N/A**	989.69	937.33	1,026.11	945.53	953.63	714.82							**927.85**
TOTAL MULTI-FAMILY		***1,068.29***	***1,015.80***	***1,143.58***	***1,061.18***	***1,069.09***	***795.74***	**-**	**-**	**-**	**-**	**-**	**-**	***1,025.61***
TOTAL WASTE STREAM	***N/A***	***8,178.62***	***7,021.11***	***9,072.24***	***10,203.93***	***9,214.96***	***9,203.98***	**-**	**-**	**-**	**-**	**-**	**-**	***8,815.81***

PARTICIPATION STATISTICS														
Residential Curbside Recycling														
Total Customers	**54,089**	**55,778**	**56,154**	**56,238**	**56,720**	**56,738**	**51,017**							**55,441**
1-32gal Can Monthly	**N/A**	506	506	506	521	524	409							**495**
1-10gal Mini Can	**N/A**	239	239	239	239	239	74							**212**
1-20gal Mini Can	**N/A**	4,237	4,303	4,303	4,397	4,412	2,084							**3,956**
1-32gal Can	**N/A**	28,039	28,253	28,325	28,205	28,170	22,556							**27,258**
2-32gal Cans	**N/A**	4,599	4,613	4,613	4,437	4,410	3,437							**4,352**
3-32gal Cans	**N/A**	238	238	238	218	216	154							**217**
4-32gal Cans	**N/A**	26	26	26	26	27	17							**25**
5-32gal Cans	**N/A**	3	3	3	3	3	2							**3**
1 35 Gal Cart	**N/A**	2,643	2,656	2,656	2,940	3,011	6,848							**3,459**
1 64 Gal Cart	**N/A**	11,403	11,451	11,463	11,822	11,846	11,351							**11,556**
1 96 Gal Cart	**N/A**	3,845	3,866	3,866	3,912	3,880	3,912							**3,880**
35 gal Cart Monthly	**N/A**	-	-	-	-	-	87							**15**
2 - 35 gal Cart	**N/A**	-	-	-	-	-	82							**14**
3 - 35 gal Cart	**N/A**	-	-	-	-	-	3							**1**
4 - 35 gal Cart	**N/A**	-	-	-	-	-	1							**0**
Average Set-Out %	**N/A**	77.71%	68.44%	73.00%	81.43%	80.45%	85.99%							**77.84%**
Average Lbs. Per Set-out	**20.40**	34.67	30.62	33.06	43.94	39.93	42.35							**37.43**
Residential Yard Waste														
Total Customers	**N/A**	**20,893**	**20,893**	**20,893**	**20,959**	**20,962**	**20,408**							**20,835**
Average Set-Out %	**N/A**	47.62%	42.60%	63.46%	74.73%	78.94%	80.59%							**64.65%**
Average Lbs. Per Set-out	**N/A**	71.22	92.57	79.56	89.04	68.48	69.28							**78.36**
Multi-Family Recycling														
Total Customers	**N/A**	**489**	**489**	**489**	**485**	**489**	**372**							**469**
Cans	**N/A**	29	29	29	29	29	19							**27**
64 Gal Carts	**N/A**	10	10	10	10	10	10							**10**
96 Gal Carts	**N/A**	25	25	25	26	26	18							**24**
1 yard	**N/A**	60	60	60	60	60	50							**58**
1.25 yard	**N/A**	10	10	10	10	10	3							**9**
1.5 yard	**N/A**	20	20	20	20	20	8							**18**
2 yard	**N/A**	78	78	78	76	76	64							**75**
3 yard	**N/A**	50	50	50	46	48	40							**47**
4 yard	**N/A**	80	80	80	80	82	62							**77**
6 yard	**N/A**	66	66	66	67	67	54							**64**
8 yard	**N/A**	50	50	50	50	50	38							**48**
20 yd comp	**N/A**	1	1	1	1	1	-							**1**
25 yd comp	**N/A**	1	1	1	1	1	1							**1**
30 yd comp	**N/A**	9	9	9	9	9	5							**8**

WASTE STREAM DIVERSIONS														
Residential Waste Stream														
From Curbside Recycling	**N/A**	30.82%	28.05%	24.49%	24.09%	24.29%	23.92%							25.69%
From Yard Waste	**N/A**	10.47%	14.83%	28.82%	32.57%	30.07%	29.46%							25.30%
From all Residential Programs	**N/A**	**41.29%**	**42.88%**	**53.31%**	**56.66%**	**54.36%**	**53.38%**							**50.99%**
Multi-Family Waste Stream														
From Multi-Family Recycling	**N/A**	6.90%	7.34%	8.28%	8.32%	8.79%	9.96%							8.20%
From Multi-Family Yard Waste	**N/A**	0.45%	0.39%	1.99%	2.58%	2.01%	0.21%							1.33%
From All Multi-Family Programs	**N/A**	**7.36%**	**7.72%**	**10.27%**	**10.90%**	**10.80%**	**10.17%**							**9.53%**
TOTAL Residential/MF DIVERSION %	***N/A***	***36.85%***	***37.79%***	***47.89%***	***51.90%***	***49.30%***	***49.65%***							***46.17%***
TOTAL Residential/MF DIVERSION(w/o Yard Waste) %	***31.30%***	***39.51%***	***42.03%***	***62.48%***	***71.97%***	***65.65%***	***66.74%***							***58.15%***

Waste Management - Sno-King(King County North)
Waste Stream Summary Report - 6 months ended June, 2004

TONS COLLECTED	Baseline Data	2004 January	2004 February	2004 March	2004 April	2004 May	2004 June	2004 July	2004 August	2004 September	2004 October	2004 November	2004 December	Average TOTAL
RESIDENTIAL WASTE STREAM														
Residential Recycling:	**770.05**	**1,105.43**	**801.53**	**902.98**	**1,011.72**	**921.30**	**924.47**							**944.57**
Mix Paper	**376.00**	545.99	373.57	367.67	422.74	335.55	322.75							**394.71**
Newspaper	**153.56**	243.94	192.86	253.01	288.73	338.43	312.66							**271.60**
Aluminum	**9.93**	9.72	7.27	6.17	9.72	8.23	9.31							**8.40**
Tin Cans	**25.23**	20.29	14.88	12.32	14.94	15.69	16.62							**15.79**
Glass	**191.63**	187.32	137.21	179.13	190.62	137.91	174.54							**167.79**
PET	**6.28**	10.65	7.43	8.69	10.42	7.96	7.35							**8.75**
Colored HDPE	**7.41**	8.03	7.36	6.13	9.08	8.99	8.27							**7.98**
Natural HDPE	**N/A**	6.27	5.43	5.95	5.54	4.75	4.43							**5.40**
Mixed Plastics	**N/A**	2.80	4.63	2.52	11.16	6.18	4.90							**5.37**
Residue	**N/A**	70.43	50.88	61.40	48.77	57.61	63.62							**58.78**
Residential Yard Waste	**N/A**	290.86	355.05	985.80	1,312.48	999.90	987.65							**821.96**
Residential Solid Waste	**1,791.63**	1,733.32	1,363.23	1,568.16	1,613.38	1,493.93	1,668.26							**1,573.38**
TOTAL RESIDENTIAL	***2,561.68***	***3,129.61***	***2,519.81***	***3,456.94***	***3,937.59***	***3,415.13***	***3,580.38***	**-**	**-**	**-**	**-**	**-**	**-**	***3,339.91***
MULTI-FAMILY WASTE STREAM														
Multi-Family Recycling	**N/A**	20.97	17.72	22.87	19.46	24.52	27.81							**22.22**
Multi-Family Yard Waste	**N/A**	-	-	-	-	-	-							**-**
Multi-Family Solid Waste	**N/A**	129.48	116.36	143.52	120.38	137.50	121.14							**128.06**
TOTAL MULTI-FAMILY	**N/A**	***150.45***	***134.08***	***166.39***	***139.84***	***162.02***	***148.95***	**-**	**-**	**-**	**-**	**-**	**-**	***150.29***
TOTAL WASTE STREAM	***N/A***	***3,280.06***	***2,653.89***	***3,623.33***	***4,077.43***	***3,577.15***	***3,729.33***	**-**	**-**	**-**	**-**	**-**	**-**	***3,490.20***

PARTICIPATION STATISTICS		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Residential Curbside Recycling														
Total Resi MSW Customers	**22,352**	**23,236**	**23,275**	**23,323**	**23,500**	**23,510**	**23,822**							**23,444**
1-32gal Can Monthly	**N/A**	164	164	164	168	170	172							**167**
1-10gal Mini Can	**N/A**	-	-	-	-	-								**-**
1-20gal Mini Can	**N/A**	738	739	739	756	773	784							**755**
1-32gal Can	**N/A**	8,397	8,403	8,451	8,221	8,173	8,287							**8,322**
2-32gal Cans	**N/A**	1,361	1,375	1,375	1,323	1,300	1,318							**1,342**
3-32gal Cans	**N/A**	79	79	79	72	70	71							**75**
4-32gal Cans	**N/A**	5	5	5	5	6	6							**5**
5-32gal Cans	**N/A**	1	1	1	1	1	1							**1**
1 35 Gal Cart	**N/A**	2,642	2,655	2,655	2,940	3,011	3,053							**2,826**
1 64 Gal Cart	**N/A**	6,579	6,583	6,583	6,731	6,751	6,845							**6,679**
1 96 Gal Cart	**N/A**	3,270	3,271	3,271	3,283	3,255	3,285							**3,273**
Average Set-Out %	**N/A**	71.23%	54.61%	62.23%	87.92%	87.79%	87.63%							**75.24%**
Average Lbs. Per Set-out	**21.20**	30.83	29.11	28.71	45.20	41.20	40.88							**35.99**
Residential Yard Waste														
Total Customers	**N/A**	**8,931**	**8,931**	**8,931**	**8,893**	**8,893**	**9,328**							**8,985**
Average Set-Out %	**N/A**	55.64%	38.45%	62.86%	65.78%	72.66%	74.23%							**61.60%**
Average Lbs. Per Set-out	**N/A**	54.03	95.44	81.04	103.56	71.42	65.83							**78.55**
Multi-Family Recycling														
Total MF MSW Customers	**N/A**	**59**	**59**	**59**	**55**	**59**	**59**							**58**
Cans	**N/A**	4	4	4	4	4	4							**4**
96 Gal Carts	**N/A**	2	2	2	3	3	3							**3**
2 yard	**N/A**	5	5	5	3	3	3							**4**
3 yard	**N/A**	11	11	11	7	9	8							**10**
4 yard	**N/A**	8	8	8	8	10	11							**9**
6 yard	**N/A**	15	15	15	16	16	16							**16**
8 yard	**N/A**	13	13	13	13	13	13							**13**
25 yd comp	**N/A**	1	1	1	1	1	1							**1**

WASTE STREAM DIVERSIONS														
Residential Waste Stream														
From Curbside Recycling	**N/A**	35.32%	31.81%	26.12%	25.69%	26.98%	25.82%							28.28%
From Yard Waste	**N/A**	9.29%	14.09%	28.52%	33.33%	29.28%	27.59%							24.61%
From all Residential Programs	**N/A**	**44.62%**	**45.90%**	**54.64%**	**59.03%**	**56.26%**	**53.41%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**52.89%**
Multi-Family Waste Stream														
From Multi-Family Recycling	**N/A**	13.94%	13.22%	13.74%	13.92%	15.13%	18.67%							14.79%
From Multi-Family Yard Waste	**N/A**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							0.00%
From All Multi-Family Programs	**N/A**	**13.94%**	**13.22%**	**13.74%**	**13.92%**	**15.13%**	**18.67%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**14.79%**
TOTAL Residential/MF DIVERSION %	***N/A***	***43.21%***	***44.25%***	***52.76%***	***57.48%***	***54.39%***	***52.02%***							***51.25%***
TOTAL Residential/MF DIVERSION(w/o Yard Waste) %	***30.06%***	***46.71%***	***50.31%***	***71.61%***	***84.06%***	***74.54%***	***69.74%***							***66.21%***

Waste Management of South Sound(King County South)

Waste Stream Summary Report - 6 months ended June, 2004

TONS COLLECTED	Baseline Data	2004 January	2004 February	2004 March	2004 April	2004 May	2004 June	2004 July	2004 August	2004 September	2004 October	2004 November	2004 December	Average TOTAL
RESIDENTIAL WASTE STREAM														
Residential Recycling:	**1,023.15**	**1,085.86**	**882.97**	**1,038.82**	**1,190.59**	**1,057.52**	**1,086.92**							**1,057.11**
Mix Paper	**499.58**	536.32	411.52	423.07	497.17	385.16	379.46							**438.78**
Newspaper	**204.03**	239.62	212.45	291.13	339.58	388.47	367.60							**306.48**
Aluminum	**13.20**	9.55	8.01	7.10	11.42	9.45	10.94							**9.41**
Tin Cans	**33.53**	19.94	16.40	14.18	17.57	18.00	19.55							**17.61**
Glass	**254.61**	184.00	151.15	206.12	224.19	158.31	205.21							**188.16**
PET	**8.35**	10.46	8.19	9.99	12.26	9.13	8.65							**9.78**
Colored HDPE	**9.85**	7.88	8.11	7.05	10.68	10.31	9.73							**8.96**
Natural HDPE	**N/A**	6.15	5.99	6.84	6.52	5.46	5.21							**6.03**
Mixed Plastics	**N/A**	2.76	5.10	2.91	13.13	7.10	5.76							**6.13**
Residue	**N/A**	69.18	56.05	70.43	58.07	66.13	74.80							**65.78**
Residential Yard Waste	**N/A**	453.44	535.38	1,299.19	1,665.68	1,449.16	1,489.38							**1,148.70**
Residential Solid Waste	**2,143.75**	2,441.42	2,067.15	2,133.71	2,348.89	2,224.06	2,251.56							**2,244.47**
TOTAL RESIDENTIAL	***3,166.90***	***3,980.72***	***3,485.50***	***4,471.72***	***5,205.16***	***4,730.74***	***4,827.86***	-	-	-	-	-	-	***4,450.28***
MULTI-FAMILY WASTE STREAM														
Multi-Family Recycling	**N/A**	52.79	56.79	71.87	68.86	69.50	51.45							**61.88**
Multi-Family Yard Waste	**N/A**	4.84	3.96	22.73	27.33	21.44	1.66							**13.66**
Multi-Family Solid Waste	**N/A**	860.21	820.97	882.59	825.15	816.13	593.68							**799.79**
TOTAL MULTI-FAMILY	**N/A**	***917.84***	***881.72***	***977.19***	***921.34***	***907.07***	***646.79***	-	-	-	-	-	-	***875.33***
TOTAL WASTE STREAM	***N/A***	***4,898.56***	***4,367.22***	***5,448.91***	***6,126.50***	***5,637.81***	***5,474.65***	-	-	-	-	-	-	***5,325.61***

PARTICIPATION STATISTICS		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Residential Curbside Recycling														
Total Resi MSW Customers	**31,737**	**32,542**	**32,879**	**32,915**	**33,220**	**33,228**	**27,195**							**31,997**
1-32gal Can Monthly	**N/A**	342	342	342	353	354	237							**328**
1-10gal Mini Can	**N/A**	239	239	239	239	239	74							**212**
1-20gal Mini Can	**N/A**	3,499	3,564	3,564	3,641	3,639	1,300							**3,201**
1-32gal Can	**N/A**	19,642	19,850	19,874	19,984	19,997	14,269							**18,936**
2-32gal Cans	**N/A**	3,238	3,238	3,238	3,114	3,110	2,119							**3,010**
3-32gal Cans	**N/A**	159	159	159	146	146	83							**142**
4-32gal Cans	**N/A**	21	21	21	21	21	11							**19**
5-32gal Cans	**N/A**	2	2	2	2	2	1							**2**
1 35 Gal Cart	**N/A**	1	1	1	-	-	3,795							**633**
1 64 Gal Cart	**N/A**	4,824	4,868	4,880	5,091	5,095	4,506							**4,877**
1 96 Gal Cart	**N/A**	575	595	595	629	625	627							**608**
35 gal Cart Monthly		-	-	-	-	-	87							**15**
2 - 35 gal Cart		-	-	-	-	-	82							**14**
3 - 35 gal Cart		-	-	-	-	-	3							**1**
4 - 35 gal Cart		-	-	-	-	-	1							**0**
Average Set-Out %	**N/A**	82.33%	78.23%	80.63%	76.84%	75.26%	84.56%							**79.64%**
Average Lbs. Per Set-out	**19.84**	37.41	31.69	36.13	43.05	39.04	43.63							**38.49**
Residential Yard Waste														
Total Customers	**N/A**	**11,962**	**11,962**	**11,962**	**12,066**	**12,069**	**11,080**							**11,850**
Average Set-Out %	**N/A**	41.63%	45.69%	63.90%	81.33%	83.56%	85.94%							**67.01%**
Average Lbs. Per Set-out	**N/A**	84.05	90.42	78.45	78.34	66.32	72.19							**78.30**
Multi-Family Recycling														
Total MF MSW Customers	**N/A**	**430**	**430**	**430**	**430**	**430**	**313**							**411**
Cans	**N/A**	25	25	25	25	25	15							**23**
64 Gal Carts	**N/A**	10	10	10	10	10	10							**10**
96 Gal Carts	**N/A**	23	23	23	23	23	15							**22**
1 yard	**N/A**	60	60	60	60	60	50							**58**
1.25 yard	**N/A**	10	10	10	10	10	3							**9**
1.5 yard	**N/A**	20	20	20	20	20	8							**18**
2 yard	**N/A**	73	73	73	73	73	61							**71**
3 yard	**N/A**	39	39	39	39	39	32							**38**
4 yard	**N/A**	72	72	72	72	72	51							**69**
6 yard	**N/A**	51	51	51	51	51	38							**49**
8 yard	**N/A**	37	37	37	37	37	25							**35**
20 yd comp	**N/A**	1	1	1	1	1	-							**1**
30 yd comp	**N/A**	9	9	9	9	9	5							**8**

WASTE STREAM DIVERSIONS														
Residential Waste Stream														
From Curbside Recycling	**N/A**	27.28%	25.33%	23.23%	22.87%	22.35%	22.51%							23.75%
From Yard Waste	**N/A**	11.39%	15.36%	29.05%	32.00%	30.63%	30.85%							25.81%
From all Residential Programs	**N/A**	**38.67%**	**40.69%**	**52.28%**	**54.87%**	**52.99%**	**53.36%**							**49.57%**
Multi-Family Waste Stream														
From Multi-Family Recycling	**N/A**	5.75%	6.44%	7.35%	7.47%	7.66%	7.95%							7.07%
From Multi-Family Yard Waste	**N/A**	0.53%	0.45%	2.33%	2.97%	2.36%	0.26%							1.56%
From All Multi-Family Programs	**N/A**	**6.28%**	**6.89%**	**9.68%**	**10.44%**	**10.03%**	**8.21%**							**8.63%**
TOTAL Residential/MF DIVERSION %	***N/A***	***32.60%***	***33.87%***	***44.64%***	***48.19%***	***46.07%***	***48.03%***							***42.84%***
TOTAL Residential/MF DIVERSION(w/o Yard Waste) %	***32.31%***	***34.67%***	***37.05%***	***56.65%***	***64.42%***	***60.15%***	***64.67%***							***52.98%***

Residential Commodity Sales Revenue

Waste Management of South Sound(King County South)- 1st Quarter 2004

Commodity	% of Materials	Tonnage Jan	Tonnage Feb	Tonnage Mar	Tonnage Total	Jan per ton	Jan Revenue	Feb per ton	Feb Revenue	Mar per ton	Mar Revenue	Total 1st Quarter per ton	Total 1st Quarter Revenue
Mix Paper	45.6%	536.32	411.52	423.07	1,370.91	$ 70.65	$ 37,891	$ 74.20	$ 30,535	$ 75.27	$ 31,845	$ 73.14	$ 100,271
Newspaper	24.7%	239.62	212.45	291.13	743.20	$ 86.42	20,708	$ 88.89	18,885	$ 86.45	25,168	$ 87.14	64,761
Aluminum	0.8%	9.55	8.01	7.10	24.65	$ 1,210.70	11,563	$ 1,128.22	9,031	$ 1,034.97	7,344	$ 1,133.33	27,939
Tin Cans	1.7%	19.94	16.40	14.18	50.51	$ 48.45	966	$ 69.70	1,143	$ 59.74	847	$ 58.52	2,956
Glass	18.0%	184.00	151.15	206.12	541.27	$ (43.35)	(7,976)	$ (43.35)	(6,552)	$ (43.35)	(8,935)	$ (43.35)	(23,464)
PET	1.0%	10.46	8.19	9.99	28.65	$ 242.58	2,538	$ 278.40	2,280	$ 226.21	2,261	$ 247.11	7,079
Colored HDPE	0.8%	7.88	8.11	7.05	23.05	$ 83.92	661	$ 37.16	301	$ 312.08	2,201	$ 137.27	3,164
Natural HDPE	0.6%	6.15	5.99	6.84	18.98	$ 287.55	1,769	$ 307.09	1,839	$ 252.63	1,728	$ 281.13	5,335
Mixed Plastics	0.4%	2.76	5.10	2.91	10.77	$ (3.16)	(9)	$ (2.18)	(11)	$ 30.34	88	$ 6.35	68
Residue	6.5%	69.18	56.05	70.43	195.66	$ (82.50)	(5,707)	$ (82.50)	(4,624)	$ (82.50)	(5,810)	$ (82.50)	(16,142)
	100.0%	**1,085.86**	**882.97**	**1,038.82**	**3,007.65**		**$ 62,403**		**$ 52,827**		**$ 56,736**		**$ 171,966**

Waste Management of South Sound(King County South)- 2nd Quarter 2004

Commodity	% of Materials	Tonnage April	Tonnage May	Tonnage June	Tonnage Total	April per ton	April Revenue	May per ton	May Revenue	June per ton	June Revenue	Total 2nd Quarter per ton	Total 2nd Quarter Revenue
Mix Paper	37.8%	497.17	385.16	379.46	1,261.79	$ 76.23	37,899	$ 77.77	29,954	$ 76.62	29,074	$ 76.82	96,928
Newspaper	32.9%	339.58	388.47	367.60	1,095.66	$ 98.55	33,466	$ 101.07	39,263	$ 100.22	36,841	$ 100.00	109,570
Aluminum	1.0%	11.42	9.45	10.94	31.81	$ 1,176.82	13,439	$ 1,146.77	10,832	$ 1,152.56	12,614	$ 1,159.55	36,886
Tin Cans	1.7%	17.57	18.00	19.55	55.12	$ 48.27	848	$ 43.75	788	$ 45.54	890	$ 45.83	2,526
Glass	17.6%	224.19	158.31	205.21	587.70	$ (43.35)	(9,719)	$ (43.35)	(6,863)	$ (43.35)	(8,896)	$ (43.35)	(25,477)
PET	0.9%	12.26	9.13	8.65	30.04	$ 130.50	1,600	$ 290.00	2,649	$ 301.07	2,603	$ 228.09	6,852
Colored HDPE	0.9%	10.68	10.31	9.73	30.72	$ 97.34	1,040	$ 130.00	1,341	$ 140.00	1,362	$ 121.81	3,742
Natural HDPE	0.5%	6.52	5.46	5.21	17.19	$ 252.70	1,648	$ 330.00	1,800	$ 330.00	1,720	$ 300.68	5,168
Mixed Plastics	0.8%	13.13	7.10	5.76	25.99	$ 7.17	94	$ -	-	$ -	-	$ 3.62	94
Residue	6.0%	58.07	66.13	74.80	199.00	$ (82.50)	(4,791)	$ (82.50)	(5,455)	$ (82.50)	(6,171)	$ (82.50)	(16,417)
	100.0%	**1,190.59**	**1,057.52**	**1,086.92**	**3,335.02**		**$ 75,524**		**$ 74,309**		**$ 70,038**		**$ 219,872**

Waste Management - Sno-King(King County North)- 1st Quarter 2004

Commodity	% of Materials	Tonnage Jan	Tonnage Feb	Tonnage Mar	Tonnage Total	Jan per ton	Jan Revenue	Feb per ton	Feb Revenue	Mar per ton	Mar Revenue	Total 1st Quarter per ton	Total 1st Quarter Revenue
Mix Paper	45.8%	545.99	373.57	367.67	1,287.23	$ 70.65	$ 38,574	$ 74.20	$ 27,719	$ 75.27	$ 27,674	$ 73.00	$ 93,968
Newspaper	24.5%	243.94	192.86	253.01	689.80	$ 86.42	21,081	$ 88.89	17,143	$ 86.45	21,873	$ 87.12	60,097
Aluminum	0.8%	9.72	7.27	6.17	23.15	$ 1,210.70	11,766	$ 1,128.22	8,200	$ 1,034.97	6,382	$ 1,138.00	26,349
Tin Cans	1.7%	20.29	14.88	12.32	47.49	$ 48.45	983	$ 69.70	1,037	$ 59.74	736	$ 58.04	2,756
Glass	17.9%	187.32	137.21	179.13	503.65	$ (43.35)	(8,120)	$ (43.35)	(5,948)	$ (43.35)	(7,765)	$ (43.35)	(21,833)
PET	1.0%	10.65	7.43	8.69	26.77	$ 242.58	2,584	$ 278.40	2,069	$ 226.21	1,965	$ 247.21	6,619
Colored HDPE	0.8%	8.03	7.36	6.13	21.52	$ 83.92	674	$ 37.16	274	$ 312.08	1,914	$ 132.94	2,861
Natural HDPE	0.6%	6.27	5.43	5.95	17.65	$ 287.55	1,802	$ 307.09	1,668	$ 252.63	1,503	$ 281.79	4,973
Mixed Plastics	0.4%	2.80	4.63	2.52	9.96	$ (3.16)	(9)	$ (2.18)	(10)	$ 30.34	77	$ 5.78	58
Residue	6.5%	70.43	50.88	61.40	182.71	$ (82.50)	(5,810)	$ (82.50)	(4,198)	$ (82.50)	(5,066)	$ (82.50)	(15,074)
	100.0%	**1,105.43**	**801.53**	**902.98**	**2,809.94**		**$ 63,524**		**$ 47,955**		**$ 49,293**		**$ 160,773**

Multi-Family Commodity Sales Revenue

Waste Management of South Sound(King County South)- 1st Quarter 2004

Commodity	% of Materials	Tonnage Jan	Tonnage Feb	Tonnage Mar	Tonnage Total	Jan per ton	Jan Revenue	Feb per ton	Feb Revenue	Mar per ton	Mar Revenue	Total 1st Quarter per ton	Total 1st Quarter Revenue
Mix Paper	45.6%	24.06	25.89	32.76	82.71	$ 70.65	$ 1,700	$ 74.20	$ 1,921	$ 75.27	$ 2,466	$ 73.59	$ 6,086
Newspaper	24.7%	13.04	14.03	17.76	44.84	$ 86.42	1,127	$ 88.89	1,247	$ 86.45	1,535	$ 87.20	3,910
Aluminum	0.8%	0.43	0.47	0.59	1.49	$ 1,210.70	524	$ 1,128.22	525	$ 1,034.97	610	$ 1,115.28	1,659
Tin Cans	1.7%	0.89	0.95	1.21	3.05	$ 48.45	43	$ 69.70	66	$ 59.74	72	$ 59.57	182
Glass	18.0%	9.50	10.22	12.93	32.65	$ (43.35)	(412)	$ (43.35)	(443)	$ (43.35)	(561)	$ (43.35)	(1,416)
PET	1.0%	0.50	0.54	0.68	1.73	$ 242.58	122	$ 278.40	151	$ 226.21	155	$ 247.31	427
Colored HDPE	0.8%	0.40	0.44	0.55	1.39	$ 83.92	34	$ 37.16	16	$ 312.08	172	$ 159.66	222
Natural HDPE	0.6%	0.33	0.36	0.45	1.14	$ 287.55	96	$ 307.09	110	$ 252.63	115	$ 279.83	320
Mixed Plastics	0.4%	0.19	0.20	0.26	0.65	$ (3.16)	(1)	$ (2.18)	(0)	$ 30.34	8	$ 10.42	7
Residue	6.5%	3.43	3.69	4.68	11.80	$ (82.50)	(283)	$ (82.50)	(305)	$ (82.50)	(386)	$ (82.50)	(974)
	100.0%	**52.79**	**56.79**	**71.87**	**181.45**		**$ 2,950**		**$ 3,288**		**$ 4,186**	**$ 57.45**	**$ 10,424**

Waste Management of South Sound(King County South)- 2nd Quarter 2004

Commodity	% of Materials	Tonnage Apr	Tonnage May	Tonnage Jun	Tonnage Total	Apr per ton	Apr Revenue	May per ton	May Revenue	Jun per ton	Jun Revenue	Total 2nd Quarter per ton	Total 2nd Quarter Revenue
Mix Paper	37.8%	26.05	26.30	19.47	71.81	$ 76.23	1,986	$ 77.77	2,045	$ 76.62	1,491	$ 76.90	$ 5,522
Newspaper	32.9%	22.62	22.83	16.90	62.36	$ 98.55	2,229	$ 101.07	2,308	$ 100.22	1,694	$ 99.93	6,231
Aluminum	1.0%	0.66	0.66	0.49	1.81	$ 1,176.82	773	$ 1,146.77	760	$ 1,152.56	566	$ 1,159.24	2,099
Tin Cans	1.7%	1.14	1.15	0.85	3.14	$ 48.27	55	$ 43.75	50	$ 45.54	39	$ 45.87	144
Glass	17.6%	12.13	12.25	9.07	33.45	$ (43.35)	(526)	$ (43.35)	(531)	$ (43.35)	(393)	$ (43.35)	(1,450)
PET	0.9%	0.62	0.63	0.46	1.71	$ 130.50	81	$ 290.00	182	$ 301.07	140	$ 235.14	402
Colored HDPE	0.9%	0.63	0.64	0.47	1.75	$ 97.34	62	$ 130.00	83	$ 140.00	66	$ 120.86	211
Natural HDPE	0.5%	0.35	0.36	0.27	0.98	$ 252.70	90	$ 330.00	118	$ 330.00	88	$ 301.96	295
Mixed Plastics	0.8%	0.54	0.54	0.40	1.48	$ 7.17	4	$ -	-	$ -	-	$ 2.60	4
Residue	6.0%	4.11	4.15	3.07	11.33	$ (82.50)	(339)	$ (82.50)	(342)	$ (82.50)	(253)	$ (82.50)	(934)
	100.0%	**68.86**	**69.50**	**51.45**	**189.81**		**$ 4,415**		**$ 4,673**		**$ 3,437**	**$ 65.98**	**$ 12,525**

Waste Management - Sno-King(King County North)- 1st Quarter 2004

Commodity	% of Materials	Tonnage Jan	Tonnage Feb	Tonnage Mar	Tonnage Total	Jan per ton	Jan Revenue	Feb per ton	Feb Revenue	Mar per ton	Mar Revenue	Total 1st Quarter per ton	Total 1st Quarter Revenue
Mix Paper	45.8%	9.61	8.12	10.48	28.20	$ 70.65	$ 679	$ 74.20	$ 602	$ 75.27	$ 789	$ 73.39	$ 2,070
Newspaper	24.5%	5.15	4.35	5.61	15.11	$ 86.42	445	$ 88.89	387	$ 86.45	485	$ 87.14	1,317
Aluminum	0.8%	0.17	0.15	0.19	0.51	$ 1,210.70	209	$ 1,128.22	165	$ 1,034.97	195	$ 1,121.67	569
Tin Cans	1.7%	0.35	0.30	0.39	1.04	$ 48.45	17	$ 69.70	21	$ 59.74	23	$ 58.76	61
Glass	17.9%	3.76	3.18	4.10	11.03	$ (43.35)	(163)	$ (43.35)	(138)	$ (43.35)	(178)	$ (43.35)	(478)
PET	1.0%	0.20	0.17	0.22	0.59	$ 242.58	48	$ 278.40	47	$ 226.21	49	$ 246.81	145
Colored HDPE	0.8%	0.16	0.14	0.18	0.47	$ 83.92	13	$ 37.16	5	$ 312.08	55	$ 155.22	73
Natural HDPE	0.6%	0.13	0.11	0.14	0.39	$ 287.55	38	$ 307.09	34	$ 252.63	36	$ 280.20	108
Mixed Plastics	0.4%	0.07	0.06	0.08	0.22	$ (3.16)	(0)	$ (2.18)	(0)	$ 30.34	2	$ 9.57	2
Residue	6.5%	1.36	1.15	1.49	4.00	$ (82.50)	(112)	$ (82.50)	(95)	$ (82.50)	(123)	$ (82.50)	(330)
	100.0%	**20.97**	**17.72**	**22.87**	**61.56**		**$ 1,174**		**$ 1,028**		**$ 1,334**	**$ 57.45**	**$ 3,536**

Waste Management - Sno-King(King County North)- 2nd Quarter 2004