EXH. JDT-13 DOCKETS UE-240004/UG-240005 et al. 2024 PSE GENERAL RATE CASE WITNESS: JOHN D. TAYLOR

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

In the Matter of the Petition of

PUGET SOUND ENERGY

For an Accounting Order Authorizing deferred accounting treatment of purchased power agreement expenses pursuant to RCW 80.28.410

Docket UE-240004 Docket UG-240005 (consolidated)

Docket UE 230810 (consolidated)

FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE PREFILED REBUTTAL TESTIMONY OF

JOHN D. TAYLOR

ON BEHALF OF PUGET SOUND ENERGY

SEPTEMBER 18, 2024

Puget Sound Energy 2024 Gas General Rate Case (Dockets UE-240004 & 240005) Gas Decoupling Mechanism (Schedule 142) Development of Decoupled Delivery Revenue by Decoupling Group

Pror	hazar	Effective	January	2025

Line	e		Schedules	Schedules	Schedules								
No	.	Source	23 & 53	31 & 31T	41, 41T, 86 & 86T	Schedule 23	Schedule 53	Schedule 31	Schedule 31T	Schedule 41	Schedule 41T	Schedule 86	Schedule 86T
	(a)	(b)	(c) = Σ (f & g)	(d) = Σ (h & i)	(e) = Σ (j thru m)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)
1	Proposed:												
2	Total Base Revenue	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$ 526,064,111	\$ 198,846,788	\$ 35,649,441	\$ 526,064,111	\$ -	\$ 198,846,788	\$ -	\$ 26,857,087	\$ 7,203,174	\$ 1,312,038	\$ 277,143
3													
4	Basic Charge Revenue	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$ 147,105,621	\$ 36,039,760	\$ 3,275,960	\$ 147,105,621	\$ -	\$ 36,039,760	\$ -	\$ 2,552,956	\$ 476,907	\$ 213,138	\$ 32,959
5	Minimum Charge Revenue	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$ -	\$ -	\$ 3,753,818	\$ -	\$ -	\$ -	\$ -	\$ 3,490,242	\$ 261,282	\$ 2,294	\$ -
6	Total Basic & Minimum Charge Revenue	(4) + (5)	\$ 147,105,621	\$ 36,039,760	\$ 7,029,778	\$ 147,105,621	\$ -	\$ 36,039,760	\$ -	\$ 6,043,199	\$ 738,189	\$ 215,432	\$ 32,959
7		, , , ,											
8	Net Delivery Revenue	(6) - (2)	\$ 378,958,490	\$ 162,807,028	\$ 28,619,663	\$ 378,958,490	\$ -	\$ 162,807,028	\$ -	\$ 20,813,888	\$ 6,464,985	\$ 1,096,606	\$ 244,184
		Check					-	-	-	-	_	-	

Puget Sound Energy 2024 Gas General Rate Case (Dockets UE-240004 & 240005) Gas Decoupling Mechanism (Schedule 142) Development of Decoupled Delivery Revenue by Decoupling Group

Proposed Effective January 2026

Line	•		Schedules	Schedules	Schedules	0 1 1 1 00	0 1 1 1 50	0.1.1.04	0 1 1 1 0 1 7	0 1 1 1 44	0	0 1 1 1 00	0 1 11 007
No.		Source	23 & 53	31 & 31T	41, 41T, 86 & 86T	Schedule 23	Schedule 53	Schedule 31	Schedule 31T	Schedule 41	Schedule 41T	Schedule 86	Schedule 86T
	(a)	(b)	(c) = Σ (f & g)	(d) = Σ (h & i)	(e) = Σ (j thru m)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)
1	Proposed:												
2	Total Base Revenue	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$ 539,463,412	\$ 207,028,732	\$ 36,827,277	\$ 539,463,412	\$ -	\$ 207,028,732	\$ -	\$ 27,954,153	\$ 7,283,947	\$ 1,319,230	\$ 269,947
3													
4	Basic Charge Revenue	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$ 174,902,699	\$ 47,025,725	\$ 4,089,079	\$ 174,902,699	\$ -	\$ 47,025,725	\$ -	\$ 3,313,777	\$ 476,907	\$ 265,436	\$ 32,959
5	Minimum Charge Revenue	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$ -	\$ -	\$ 3,521,636	\$ -	\$ -	\$ -	\$ -	\$ 3,273,882	\$ 245,460	\$ 2,294	\$ -
6	Total Basic & Minimum Charge Revenue	(4) + (5)	\$ 174,902,699	\$ 47,025,725	\$ 7,610,714	\$ 174,902,699	\$ -	\$ 47,025,725	\$ -	\$ 6,587,659	\$ 722,367	\$ 267,730	\$ 32,959
7													
8	Net Delivery Revenue	(6) - (2)	\$ 364,560,713	\$ 160,003,007	\$ 29,216,563	\$ 364,560,713	\$ -	\$ 160,003,007	\$ -	\$ 21,366,494	\$ 6,561,580	\$ 1,051,500	\$ 236,989
		Check			·								

Puget Sound Energy 2024 Gas General Rate Case (Dockets UE-240004 & 240005) Gas Decoupling Mechanism (Schedule 142) Development of Allowed Delivery Revenue Per Customer Proposed Effective January 2025

Line			Schedules	Schedules		Schedules
No.		Source	23 & 53	31 & 31T	4	11, 41T, 86 & 86T
	(a)	(b)	(c)	(d)		(e)
1	Proposed:					
2	Rate Year Delivery Revenue	Exhibit JDT-13, Delivery Rev	\$ 378,958,490	\$ 162,807,028	\$	28,619,663
3	Forecasted Customers (Average)	Work Papers, Billing Determinants	818,788	58,552		1,436
4	Annual Allowed Delivery Revenue Per Customer	(2) / (3)	\$ 462.83	\$ 2,780.54	\$	19,937.07

Puget Sound Energy 2024 Gas General Rate Case (Dockets UE-240004 & 240005) Gas Decoupling Mechanism (Schedule 142) Development of Allowed Delivery Revenue Per Customer Proposed Effective January 2026

Line			;	Schedules	Schedules	Schedules
No.		Source		23 & 53	31 & 31T	41, 41T, 86 & 86T
	(a)	(b)		(c)	(d)	(e)
1	Proposed:					
2	Rate Year Delivery Revenue	Exhibit JDT-13, Delivery Rev	\$	364,560,713	\$ 160,003,007	\$ 29,216,563
3	Forecasted Customers (Average)	Work Papers, Billing Determinants		818,788	58,770	1,430
4	Annual Allowed Delivery Revenue Per Customer	(2) / (3)	\$	445.24	\$ 2,722.53	\$ 20,434.74

Puget Sound Energy

2024 Gas General Rate Case (Dockets UE-240004 & 240005)

Gas Decoupling Mechanism (Schedule 142)

Summary of Delivery Revenue Per Unit Rates (\$/therm) Proposed Effective January 2025

Section Column					Proposed Rates:	1
No. (a) (b) (c) (d) (e) (d) (e)					· · · · · · · · · · · · · · · · · · ·	1
(a) (b) (c) (c) (d) (e) 1 Schedule 23 Residential 2 Delivery Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.70183 Sheet No. 1142-A 3 Schedule 53 Residential Propane 5 Delivery Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.70183 Sheet No. 1142-A 6 Schedule 31 Commercial & Industrial - Sales 8 Delivery Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01861 Sheet No. 1142-A 9 Procurement Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.08381 Sheet No. 1142-A 112 Schedule 31 Commercial & Industrial - Transportation 13 Delivery Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.08381 Sheet No. 1142-A 115 Schedule 31 Commercial & Industrial - Transportation 13 Delivery Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.09381 Sheet No. 1142-A 115 Schedule 41 Large Volume High Load Factor - Sales 116 Demand Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 117 Delivery Charge: S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 118 Delivery Charge: S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 119 Soft to 5,000 therms S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 120 Procurement Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 130 Demand Charge S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 140 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 141 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 142 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 141 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 142 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 144 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 145 Delivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27065 Sheet No. 1142-B 147 Delivery Charge: Exhibit J				_	•	
Schedule 23 Residential Schedule 32 Residential Schedule 53 Residential Propage S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.70183 Sheet No. 1142-A	NO.					
Delivery Charge		, ,	(b)	(c)	(d)	(e)
Schedule 53 Residential Propane S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.70183 Sheet No. 1142-A			ф/ Т Ь	Fubility IDT 44, CAC DATE CODEAD DECICAL	¢0.70400	Ch+N- 4440 A
Schedule 53 Residential Propane S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.70183 Sheet No. 1142-A		Delivery Charge	\$/Therm	EXHIBIT JUT-11, GAS RATE SPREAD DESIGN	\$0.70183	Sneet No. 1142-A
5 Delivery Charge		Schedule 53 Residential Propage				
Schedule 31 Commercial & Industrial - Sales S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.69381 Sheet No. 1142-A		•	\$/Therm	Exhibit JDT-11 GAS RATE SPREAD DESIGN	\$0.70183	Sheet No. 1142-A
Schedule 31 Commercial & Industrial - Sales		zenier, enarge	φ/ 11101111	Example 05 1 11, 03 to 10 to 2 of the 15 Decicit	\$0.10100	0.1001.110 12.71
Procurement Charge \$, Therm		Schedule 31 Commercial & Industrial - Sales				
Procurement Charge			\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.69381	Sheet No. 1142-A
Schedule 31 Commercial & Industrial - Transportation Schedule 31 Commercial & Industrial - Transportation Schedule 31 Commercial & Industrial - Transportation Schedule 41 Large Volume High Load Factor - Sales	9					
Schedule 31 Commercial & Industrial - Transportation S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.69381 Sheet No. 1142-A	10	Procurement Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.01861	Sheet No. 1142-A
Delivery Charge	11					
Schedule 41 Large Volume High Load Factor - Sales	12	Schedule 31 Commercial & Industrial - Transportation				
Schedule 41 Large Volume High Load Factor - Sales	13	Delivery Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.69381	Sheet No. 1142-A
Demand Charge						
Delivery Charge:						
Delivery Charge: Syltherm Syltherm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B Syltherm Syltherm Syltherm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.22252 Sheet No. 1142-B Syltherm Sy		Demand Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.62	Sheet No. 1142-B
901 to 5,000 therms						
All over 5,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.2252 Sheet No. 1142-B 22 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01509 Sheet No. 1142-B 23 Schedule 41 Large Volume High Load Factor - Transportation 25 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.62 Sheet No. 1142-B 26 Polivery Charge: 27 Delivery Charge: 28 901 to 5,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 29 All over 5,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.2252 Sheet No. 1142-B 30 Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.2252 Sheet No. 1142-B 31 Schedule 86 Limited Interruptible - Sales 32 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 33 Polivery Charge: 34 Delivery Charge: 35 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 37 Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 Schedule 86 Limited Interruptible - Transportation 40 Schedule 86 Limited Interruptible - Transportation 41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 42 Delivery Charge: 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 45 Delivery Charge: 46 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 46 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 47 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 48 Delivery Charge: 49 Delivery Charge: 40 Delivery Charge: 40 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B		• •	A/T1	E L'II I IDT 44 OAG DATE OPDEAD DEGION	***************************************	01 111 1110 0
Procurement Charge						
Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01509 Sheet No. 1142-B Schedule 41 Large Volume High Load Factor - Transportation Demand Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.62 Sheet No. 1142-B Polivery Charge: All over 5,000 therms \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B Schedule 86 Limited Interruptible - Sales Demand Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.2252 Sheet No. 1142-B Polivery Charge: Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation Procurement Charge \$,Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B Schedule 86 Limited Interruptible - Transportation \$,Therm Exhibit JDT-11		All over 5,000 therms	\$/Therm	EXHIBIT JUT-11, GAS RATE SPREAD DESIGN	\$0.22252	Sheet No. 1142-B
Schedule 41 Large Volume High Load Factor - Transportation Stribert Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.62 Sheet No. 1142-B		Progurament Charge	¢/Thorm	Exhibit IDT 11 GAS BATE SPREAD DESIGN	\$0.01500	Shoot No. 11/2 P
Schedule 41 Large Volume High Load Factor - Transportation Stribert Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.62 Sheet No. 1142-B		Production Charge	φ/ 111 0 1111	EXHIBIT JDT-11, GAS NATE SPREAD DESIGN	φ0.01309	Sileet No. 1142-D
25 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.62 Sheet No. 1142-B		Schedule 41 Large Volume High Load Factor - Transportation				
Delivery Charge: S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B		•	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.62	Sheet No. 1142-B
28 901 to 5,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.25737 Sheet No. 1142-B 29 All over 5,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.2252 Sheet No. 1142-B 30 30 31 Schedule 86 Limited Interruptible - Sales \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 32 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 34 Delivery Charge: \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 37 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 40 Schedule 86 Limited Interruptible - Transportation \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 Delivery Charge: \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 43 Delivery Charge:		g-	***************************************		****	
29 All over 5,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.22252 Sheet No. 1142-B 30 31 Schedule 86 Limited Interruptible - Sales 32 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 33 Delivery Charge: 35 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.19188 Sheet No. 1142-B 37 Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 Schedule 86 Limited Interruptible - Transportation 41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 Delivery Charge: 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B	27	Delivery Charge:				
30 Schedule 86 Limited Interruptible - Sales 32 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 33 Delivery Charge: 35 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.19188 Sheet No. 1142-B 37 Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 Schedule 86 Limited Interruptible - Transportation 40 Schedule 86 Limited Interruptible - Transportation 41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 Delivery Charge: 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B	28	901 to 5,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.25737	Sheet No. 1142-B
Schedule 86 Limited Interruptible - Sales S/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B	29	All over 5,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.22252	Sheet No. 1142-B
32 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B	30					
33 Delivery Charge: 35 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.19188 Sheet No. 1142-B 37 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 40 Schedule 86 Limited Interruptible - Transportation 41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B	31	Schedule 86 Limited Interruptible - Sales				
34 Delivery Charge: 35 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.19188 Sheet No. 1142-B 37 ***		Demand Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.59	Sheet No. 1142-B
35 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.1918 Sheet No. 1142-B 37 *** *** *** *** *** *** 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 40 ***						
36 All over 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.19188 Sheet No. 1142-B 37 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 Schedule 86 Limited Interruptible - Transportation Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B						
37 38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 40 Schedule 86 Limited Interruptible - Transportation 41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B						
38 Procurement Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.01651 Sheet No. 1142-B 39 40 Schedule 86 Limited Interruptible - Transportation ** <td< td=""><td></td><td>All over 1,000 therms</td><td>\$/Therm</td><td>Exhibit JDT-11, GAS RATE SPREAD DESIGN</td><td>\$0.19188</td><td>Sheet No. 1142-B</td></td<>		All over 1,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.19188	Sheet No. 1142-B
39		B 101	A/T1	E L'II I IDT 44 OAG DATE OPDEAD DEGION	00.04054	01 111 1110 0
40 Schedule 86 Limited Interruptible - Transportation Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 41 Demand Charge \$7 Herm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 Delivery Charge: \$7 Herm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B 44 First 1,000 therms \$7 Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B		Procurement Charge	\$/Inerm	EXNIBIT JUT-11, GAS RATE SPREAD DESIGN	\$0.01651	Sneet No. 1142-B
41 Demand Charge \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$1.59 Sheet No. 1142-B 42 Belivery Charge: 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B		Cabadula 96 Limited Interruptible Transportation				
42 43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B			\$/Therm	Exhibit IDT-11 GAS RATE SPREAD DESIGN	¢1 50	Sheet No. 11/2-R
43 Delivery Charge: 44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B		Domaina Onarge	Ψ/THOIII	EXHIBIT OF THE OF	φ1.08	Chocking, 1142-D
44 First 1,000 therms \$/Therm Exhibit JDT-11, GAS RATE SPREAD DESIGN \$0.27066 Sheet No. 1142-B		Delivery Charge:				
		• •	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.27066	Sheet No. 1142-B

Puget Sound Energy

2024 Gas General Rate Case (Dockets UE-240004 & 240005)

Gas Decoupling Mechanism (Schedule 142)

Summary of Delivery Revenue Per Unit Rates (\$/therm)

Proposed Effective January 2026

				Proposed Rates:]
Line				Base Delivery Revenue	_
No.		Units	Source	Per Unit Rates	Tariff
	(a)	(b)	(c)	(d)	(e)
1	Schedule 23 Residential				
2	Delivery Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.68229	Sheet No. 1142-A
3					
4	Schedule 53 Residential Propane				
5	Delivery Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.68229	Sheet No. 1142-A
6					
7	Schedule 31 Commercial & Industrial - Sales				
8	Delivery Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.68185	Sheet No. 1142-A
9					
10	Procurement Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.01861	Sheet No. 1142-A
11					
12	Schedule 31 Commercial & Industrial - Transportation				
13	Delivery Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.68185	Sheet No. 1142-A
14					
15	Schedule 41 Large Volume High Load Factor - Sales				
16	Demand Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.91	Sheet No. 1142-B
17					
18	Delivery Charge:				
19	901 to 5,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.24178	Sheet No. 1142-B
20	All over 5,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.20904	Sheet No. 1142-B
21					
22	Procurement Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.01509	Sheet No. 1142-B
23					
24	Schedule 41 Large Volume High Load Factor - Transportation				
25	Demand Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.91	Sheet No. 1142-B
26					
27	Delivery Charge:				
28	901 to 5,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN		Sheet No. 1142-B
29	All over 5,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.20904	Sheet No. 1142-B
30					
31	Schedule 86 Limited Interruptible - Sales				
32	Demand Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.88	Sheet No. 1142-B
33					
34	Delivery Charge:				
35	First 1,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN		Sheet No. 1142-B
36	All over 1,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.18663	Sheet No. 1142-B
37					
38	Procurement Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.01715	Sheet No. 1142-B
39					
40	Schedule 86 Limited Interruptible - Transportation				
41	Demand Charge	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$1.88	Sheet No. 1142-B
42					
43	Delivery Charge:				
44	First 1,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	• • • • • • •	Sheet No. 1142-B
45	All over 1,000 therms	\$/Therm	Exhibit JDT-11, GAS RATE SPREAD DESIGN	\$0.18663	Sheet No. 1142-B

Puget Sound Energy 2024 Gas General Rate Case (Dockets UE-240004 & 240005) Gas Decoupling Mechanism (Schedule 142) Development of Monthly Allowed Delivery Revenue Per Customer Proposed Effective January 2025

Line	•	Source	Tariff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
No.	(a)	(b)	(c)	(d)	(e)	(f)	(a)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(o)	(p)
	Sales	(b)	(6)	(u)	(e)	(1)	(g)	(11)	(1)	U)	(k)	(1)	(111)	(11)	(0)	(P)
1	Schedules 23 & 53															
2	Forecasted Delivered Volumes	Exhibit JDT-9, Gas Normalized Revenue		82,737,764	71,461,185	65,421,149	45,585,511	26,565,812	18,196,952	13,838,955	13,356,534	17,608,048	37,562,230	62,985,541	84,639,911	539,959,592
3	% of Annual Total	% of (C(o):R(2))		15.32%	13.23%	12.12%	8.44%	4.92%	3.37%	2.56%	2.47%	3.26%	6.96%	11.66%	15.68%	100.00%
4																
5	Schedules 31 & 31T															
6	Forecasted Delivered Volumes	Exhibit JDT-9, Gas Normalized Revenue		29,080,225	26,056,253	23,378,566	16,969,763	12,444,620	10,043,323	8,597,979	9,460,722	11,613,098	19,566,506	27,708,212	33,607,803	228,527,070
7	% of Annual Total	% of (C(o):R(6))		12.73%	11.40%	10.23%	7.43%	5.45%	4.39%	3.76%	4.14%	5.08%	8.56%	12.12%	14.71%	100.00%
8																
9	Schedules 41, 41T, 86 & 86T															
10	Forecasted Delivered Volumes	Exhibit JDT-9, Gas Normalized Revenue		9,313,335	9,281,230	8,533,677	7,150,042	6,086,404	5,398,239	4,474,831	4,640,579	5,430,772	7,439,062	9,646,373	10,553,360	87,947,904
11	% of Annual Total	% of (C(o):R(10))		10.59%	10.55%	9.70%	8.13%	6.92%	6.14%	5.09%	5.28%	6.17%	8.46%	10.97%	12.00%	100.00%
12																
13	Monthly Allowed Delivery Revenue Per Customer															
14	Schedules 23 & 53															
15	Allowed Delivery Revenue Per Customer	Exhibit JDT-13, Allowed RPC														\$ 462.83
16	Monthly Allowed Delivery Revenue Per Customer	(3) x (15)	Sheet No. 1142-C \$	70.92	61.25	\$ 56.08	\$ 39.07	\$ 22.77	\$ 15.60	\$ 11.86	11.45	\$ 15.09	32.20	\$ 53.99 \$	72.55	\$ 462.83
17																
18	Schedules 31 & 31T															
19	Allowed Delivery Revenue Per Customer	Exhibit JDT-13, Allowed RPC														\$ 2,780.54
20	Monthly Allowed Delivery Revenue Per Customer	(7) x (19)	Sheet No. 1142-C.1 \$	353.83	\$ 317.03	\$ 284.45	\$ 206.47	\$ 151.42	\$ 122.20	\$ 104.61	115.11	\$ 141.30	238.07	\$ 337.13 \$	408.91	\$ 2,780.54
21																
22	Schedules 41, 41T, 86 & 86T															
23	Allowed Delivery Revenue Per Customer	Exhibit JDT-13, Allowed RPC														\$ 19,937.07
24	Monthly Allowed Delivery Revenue Per Customer	(11) x (23)	Sheet No. 1142-C.2 \$	2,111.26	\$ 2,103.98	\$ 1,934.51	\$ 1,620.86	\$ 1,379.74	\$ 1,223.74	\$ 1,014.41	1,051.98	\$ 1,231.11	1,686.37	\$ 2,186.75 \$	2,392.36	\$ 19,937.07

Puget Sound Energy 2024 Gas General Rate Case (Dockets UE-240004 & 240005) Gas Decoupling Mechanism (Schedule 142) Development of Monthly Allowed Delivery Revenue Per Customer Proposed Effective January 2026

Line		Source	Tariff	Jan	Feb	Mar	Apr	Mav	Jun	Jul	Aua	Sep	Oct	Nov	Dec	TOTAL
No.								.,								
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(o)	(p)
	Sales															
1	Schedules 23 & 53															
2	Forecasted Delivered Volumes	Exhibit JDT-9, Gas Normalized Revenue		82,543,368	71,213,772	64,904,485	45,107,384	26,189,000	17,952,501	13,712,113	13,241,492	17,425,724	37,046,600	61,850,475	83,135,438	534,322,352
3	% of Annual Total	% of (C(o):R(2))		15.45%	13.33%	12.15%	8.44%	4.90%	3.36%	2.57%	2.48%	3.26%	6.93%	11.58%	15.56%	100.00%
4																
5	Schedules 31 & 31T															
6	Forecasted Delivered Volumes	Exhibit JDT-9, Gas Normalized Revenue		29,195,081	26,072,345	23,347,183	16,898,500	12,424,329	10,071,259	8,642,809	9,529,876	11,681,334	19,577,800	27,581,537	33,403,201	228,425,254
7	% of Annual Total	% of (C(o):R(6))		12.78%	11.41%	10.22%	7.40%	5.44%	4.41%	3.78%	4.17%	5.11%	8.57%	12.07%	14.62%	100.00%
8																
9	Schedules 41, 41T, 86 & 86T															
10	Forecasted Delivered Volumes	Exhibit JDT-9, Gas Normalized Revenue		9,300,876	9,260,539	8,483,387	7,098,618	6,070,087	5,363,991	4,445,077	4,605,553	5,393,049	7,321,768	9,543,502	10,438,682	87,325,129
11	% of Annual Total	% of (C(o):R(10))		10.65%	10.60%	9.71%	8.13%	6.95%	6.14%	5.09%	5.27%	6.18%	8.38%	10.93%	11.95%	100.00%
12																
13	Monthly Allowed Delivery Revenue Per Customer															
14	Schedules 23 & 53	E 133 IDT 40 AU 1000														
15	Allowed Delivery Revenue Per Customer	Exhibit JDT-13, Allowed RPC														\$ 445.24
16	Monthly Allowed Delivery Revenue Per Customer	(3) x (15)	Sheet No. 1142-C	68.78	\$ 59.34	\$ 54.08	\$ 37.59	\$ 21.82	\$ 14.96	\$ 11.43	\$ 11.03	\$ 14.52	\$ 30.87	\$ 51.54 \$	69.28	\$ 445.24
17	C-b-d-l 24 8 24T															
18	Schedules 31 & 31T Allowed Delivery Revenue Per Customer	Exhibit JDT-13. Allowed RPC														\$ 2,722.53
19			Ch+N- 4440 C 4	0.47.07	\$ 310.75	\$ 278.27	004.44	\$ 148.08	\$ 120.04	\$ 103.01	t 440.50 i	\$ 139.23	233.34	\$ 328.74 \$		
20 21	Monthly Allowed Delivery Revenue Per Customer	(7) x (19)	Sheet No. 1142-C.1	347.97	\$ 310.75	\$ 278.27	\$ 201.41	\$ 148.08 i	b 120.04	\$ 103.01	\$ 113.58	\$ 139.23	233.34	\$ 328.74	398.12	\$ 2,722.53
21	Schedules 41, 41T, 86 & 86T															
		Exhibit JDT-13. Allowed RPC														6 00 404 74
23 24	Allowed Delivery Revenue Per Customer Monthly Allowed Delivery Revenue Per Customer		Sheet No. 1142-C.2	2.176.48	\$ 2.167.04	\$ 1.985.18	\$ 1.661.13	\$ 1.420.45	\$ 1.255.21	\$ 1.040.18	\$ 1.077.73	\$ 1.262.01	1.713.35	\$ 2.233.25 \$		\$ 20,434.74 \$ 20,434.74
24	worlding Allowed Delivery Revenue Per Customer	(11) x (23)	SHEELING, 1142-C.2	2,170.48	φ 2,107.04	φ 1,885.18	φ 1,001.13	φ 1,420.45 i	p 1,∠35.∠1 ¢	φ 1,040.18	φ 1,0//./3	φ 1,202.U1	1,713.35	\$ 2,233.25	2,442.73	φ 20,434.74