

Public Counsel Workpaper Index
WUTC v. Avista Corp.
General Rate Case 2020
Dockets UE-200900 and UG-200901 (*Consolidated*)

Andrea C. Crane on behalf of Public Counsel			
Workpaper No.	Folder / File Name	Contents/Description	Cross-Reference
ACC-WP1	Crane Workpapers ACC Exh 3-4.xlsx	Details of Washington Electric Revenue Requirement Adjustments and Calculation of Recommended General Revenue Requirement — Washington Electric Operations	Exhibit ACC-3 and ACC-4
ACC-WP2	Crane Workpapers ACC Exh 5.xlsx	Summary of Recommended Washington Electric Revenue Requirement Adjustments	Exhibit ACC-5
ACC-WP3	Crane Workpapers ACC Exh 6-7.xlsx	Details of Washington Gas Revenue Requirement Adjustments and Calculation of Recommended General Revenue Requirement — Washington Gas Operations	Exhibit ACC-6 and ACC-7
ACC-WP4	Crane Workpapers ACC Exh 8.xlsx	Summary of Recommended Washington Gas Revenue Requirement Adjustments	Exhibit ACC-8
ACC-WP5	Crane WP I&D.xlsx	Injuries and Damages Expense	Exhibit ACC-4, at 2, Adj. 2.05
ACC-WP6	Crane Incentive Adjustment.xlsx	Incentive Compensation Expense	Exhibit ACC-4, at 3 and Exhibit ACC-7, at 2 (Adj. 2.13)
ACC-WP7	Crane Non-Exec. Labor Workpaper.xlsx	Labor Non-Exec. Expense	Exhibit ACC-4, at 4 and Exhibit ACC-7, at 3 (Adj. 3.04)
ACC-WP8	Crane Insurance.xlsx	Insurance Expense	Exhibit ACC-4, at 5 and Exhibit ACC-7, at 4 (Adj. 3.07)
ACC-WP9	Crane IT Adjustment.xlsm	IT/IS Expense	Exhibit ACC-4, at 5 and Exhibit ACC-7, at 4 (Adj. 3.08)
ACC-WP10	Crane Wildfire Update from WG.xlsx	Wildfire Resiliency Program	Exhibit ACC-4, at 6 (Adj. 3.17E)
ACC-WP11	Crane Colstrip 2022 Workpaper.xlsx	Pro Forma Colstrip Additions	Exhibit ACC-4, at 6 (Adj. 3.18E)
ACC-WP12	Crane SmartBurn Workpaper.xlsx	SmartBurn Revenue Requirement	Exhibit ACC-4, at 7
ACC-WP13	Crane Substation Workpaper.xlsx	Substation Capital Adjustments	Exhibit ACC-4, at 7

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Workpaper No.	Folder / File Name	Contents/Description	Cross-Reference
ACC-WP14	Crane Grid Modern Workpaper.xlsx	Grid Modernization Capital Adjustments	Exhibit ACC-4, at 7

In most cases, these workpapers were developed using the Company's exhibits or models provided in discovery. Ms. Crane modified only those portions of each Company exhibit or model that were necessary to quantify her recommended adjustments. Therefore, these workpapers may contain additional information that is not being sponsored or supported by Ms. Crane.