

**EXHIBIT NO. ___(KRK-6)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: KARL R. KARZMAR**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-07___
Docket No. UG-07___**

**FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
KARL R. KARZMAR
ON BEHALF OF PUGET SOUND ENERGY, INC.**

DECEMBER 3, 2007

PUGET SOUND ENERGY
GAS RESULTS OF OPERATIONS
TWELVE MONTHS ENDED SEPTEMBER 30, 2007 VS 2006 GENERAL RATE CASE
UNIT COST

LINE NO.	9/30/2007		9/30/2005		VARIANCE
	RESTATED RESULTS OF OPERATIONS	UNIT COST	RESTATED RESULTS OF OPERATIONS	UNIT COST	
		Dollars/Therm 1,082,092,730		Dollars/Therm 1,038,450,901	
1	<u>OPERATING REVENUES:</u>				
2	\$ 1,054,114,367	\$ 0.974144	\$ 972,211,141	\$ 0.936213	\$ (41,045,182)
3	-	-	-	-	-
4	14,080,433	0.013012	18,127,188	0.017456	4,808,566
5	\$ 1,068,194,800	\$ 0.987156	\$ 990,338,329	\$ 0.953669	\$ (36,236,616)
6					
7	<u>OPERATING REVENUE DEDUCTIONS:</u>				
8					
9	<u>FUEL COSTS</u>				
10	\$ -	\$ -	\$ -	\$ -	\$ -
11	697,020,807	0.644141	631,255,371	0.607882	39,236,363
12	-	-	-	-	-
13	-	-	-	-	-
14	\$ 697,020,807	\$ 0.644141	\$ 631,255,371	\$ 0.607882	\$ 39,236,363
15					
16	\$ 1,765,497	\$ 0.001632	\$ 1,555,800	\$ 0.001498	144,313
17	593,625	0.000549	454,148	0.000437	120,391
18	42,519,741	0.039294	34,078,338	0.032817	7,009,230
19	25,954,267	0.023985	23,454,341	0.022586	1,514,237
20	1,380,898	0.001276	1,583,937	0.001525	(269,605)
21	(0)	(0.000000)	-	-	(0)
22	40,154,583	0.037108	41,714,840	0.040170	(3,313,361)
23	-	-	3,287	0.000003	(3,425)
24	(1,208,348)	(0.001117)	868,224	0.000836	(2,113,060)
25	-	-	-	-	-
26	111,160,262	0.102727	103,712,915	0.099873	3,088,719
27	86,550,570	0.079984	64,955,994	0.062551	18,864,743
27	14,087,627	0.013019	11,302,712	0.010884	2,309,909
28	56,139,257	0.051880	52,227,429	0.050294	1,716,924
29	18,389,214	0.016994	19,554,310	0.018830	(1,986,884)
30	4,108,331	0.003797	8,180,050	0.007877	(4,415,493)
31	\$ 290,435,262	\$ 0.268401	\$ 891,188,781	\$ 0.858191	\$ 58,814,282
32					
33	\$ 80,738,731	\$ 0.074614	\$ 99,149,548	\$ 0.095478	\$ 22,577,666
34					
35	\$ 1,349,395,044	\$ 1.247023	\$ 1,180,351,743	\$ 1.136647	
36	8.60%		8.40%		
37	Return on Rate Base	\$ 0.107244	\$ 99,149,548	\$ 0.095478	12,731,579
38	Revenue Deficiency - Net of Tax	\$ 35,309,245	\$ (0)		\$ 35,309,244