

WORKPAPER - Crane Plant Adjustments
Specific Plant

Specific - Electric

	<u>2024</u>	<u>2025</u>
	(A)	(A)
Control Center	\$427,686	\$9,836,791
lower Baker dam		\$18,185,833
SAP S/4 HANA	\$3,307,151	\$6,614,303
Transport Net Mod	<u>\$245,433</u>	<u>\$6,371,654</u>
Total	\$3,980,270	\$41,008,581

Specific - Gas

	<u>2024</u>	<u>2025</u>
	(A)	(A)
SAP S/4 HANA	\$1,708,243	\$3,416,487
Transport Net Mod	<u>\$126,774</u>	<u>\$3,291,151</u>
Total	\$1,835,017	\$6,707,638

(A) 2023-2025 Plant Balances derived from Workpaper NEW-PSE-WP-6E-11G-
ProvProforma-22GRC-01-2022, Calc Program Gross Plant worksheet.