

## **ATTACHMENT D**

### **Estimated Proposed Effect of Rate Change from Current Rates**

**PACIFIC POWER & LIGHT COMPANY**  
**STATE OF WASHINGTON**  
**PROPOSED SCHEDULE 93 - DECOUPLING REVENUE ADJUSTMENT CALCULATION IMPACT**  
**ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS**  
**12 MONTHS ENDED JUNE 2015**

Line No.	Description	Curr. Sch. No.	Avg. Cust.	MWH	Present Base Revenues (\$000)	Current		Proposed		Change	
						(\$000)	%	(\$000)	%	(\$000)	%
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
						(6)/(5)		(8)/(5)		(10)/(5)	
<b>Residential</b>											
1	Residential Service	16/17/18	105,259	1,569,787	\$148,768	(\$2,698)	-1.8%	\$0	0.0%	\$2,698	1.8%
2	<b>Total Residential</b>		105,259	1,569,787	\$148,768	(\$2,698)	-1.8%	\$0	0.0%	\$2,698	1.8%
<b>Commercial &amp; Industrial</b>											
3	Small General Service	24	19,046	536,267	\$50,590	\$0	0.0%	(\$1,025)	-2.0%	(\$1,025)	-2.0%
4	Partial Requirements Service	33	0	0	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%
5	Large General Service <1,000 kW	36	1,086	928,614	\$75,034	\$0	0.0%	(\$1,654)	-2.2%	(\$1,654)	-2.2%
6	Agricultural Pumping Service	40	5,225	160,875	\$14,342	\$520	3.6%	(\$509)	-3.5%	(\$1,028)	-7.2%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$334	\$0	0.0%	\$0	0.0%	\$0	0.0%
8	Large General Service => 1,000 kW	48	65	413,291	\$30,127	\$0	0.0%	\$0	0.0%	\$0	0.0%
8	Large General Service => 30,000 kW	48	1	459,904	\$27,638	\$0	0.0%	\$0	0.0%	\$0	0.0%
9	Recreational Field Lighting	54	29	270	\$25	\$0	0.0%	\$0	0.0%	\$0	0.0%
10	<b>Total Commercial &amp; Industrial</b>		25,453	2,501,472	\$198,091	\$520	0.3%	(\$3,187)	-1.6%	(\$3,707)	-1.9%
<b>Public Street Lighting</b>											
11	Outdoor Area Lighting Service	15	2,461	3,286	\$489	\$0	0.0%	\$0	0.0%	\$0	0.0%
12	Street Lighting Service	51	177	3,933	\$800	\$0	0.0%	\$0	0.0%	\$0	0.0%
13	Street Lighting Service	52	1	212	\$38	\$0	0.0%	\$0	0.0%	\$0	0.0%
14	Street Lighting Service	53	7	4,657	\$339	\$0	0.0%	\$0	0.0%	\$0	0.0%
15	Street Lighting Service	57	35	1,754	\$229	\$0	0.0%	\$0	0.0%	\$0	0.0%
16	<b>Total Public Street Lighting</b>		2,680	13,841	\$1,895	\$0	0.0%	\$0	0.0%	\$0	0.0%
17	<b>Total Sales to Standard Tariff Customers</b>		133,392	4,085,100	\$348,753	(\$2,178)	-0.6%	(\$3,187)	-0.9%	(\$1,009)	-0.3%
18	Total AGA				\$595						
19	<b>Total Sales to Ultimate Consumers</b>		133,392	4,085,100	\$349,348	(\$2,178)	-0.6%	(\$3,187)	-0.9%	(\$1,009)	-0.3%