## BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

#### WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

#### **PUGET SOUND ENERGY**

Respondent.

DOCKETS UE-220066, UG-220067, and UG-210918 (Consolidated)

# ANDREA C. CRANE ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

#### **EXHIBIT ACC-10**

Puget Sound Energy Response to Public Counsel Data Request No. 155 with Attachment A

July 28, 2022

#### BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

### Dockets UE-220066 & UG-220067 Puget Sound Energy 2022 General Rate Case

#### **PUBLIC COUNSEL DATA REQUEST NO. 155:**

RE: Performance Measures and Incentive Mechanisms, Lowry Exh. MNL-1T at 23, Table 2.

Please update Table 2 (Proposed PSE Scorecard) in Exhibit MNL-1T for 2021 actual results.

#### Response:

Attached as Attachment A to Puget Sound Energy's Response to Public Counsel Data Request No. 155, please find the requested information.

ILLUSTRATIVE PBR SCORECARD								
			Current SQI Metr		2042.4	2000 1 1		2002 = .
Category  Customer  Satisfaction	Metric Complaints per 1,000 Customers to the WUTC	0.18	0.2	0.16	<b>2019 Actual</b> 0.16	<b>2020 Actual</b> 0.1	<b>2021 Actual</b> 0.1	Less than 0.4
	Customer Access Center Transactions Customer Satisfaction	93%	93%	94%	92%	94%	95%	At least 90%
	Field Service Operations Transactions Customer Satisfaction	95%	94%	95%	95%	96%	96%	At least 90%
Customer Service	Calls Answered by a Live Representative Within 60 Seconds of Request*	82%	82%	81%	81%	84%	82%	At least 80%
	Percent of Appointments Kept	100%	100%	100%	100%	99%	99%	At least 92%
Gas Safety	Average Gas Safety Response Time	31 minutes	32 minutes	30 minutes	32 minutes	32 minutes	32 minutes	No more than 55 minutes
Electric Safety	Average Electric Safety Response Time	55 minutes	55 minutes	52 minutes	54 minutes	51 minutes	65 minutes	No more than 55 minutes
Electric Reliability	SAIFI All Outages Current Year (SAIFI <sub>TOTAL</sub> )	1.70 interruptions	1.80 interruptions	1.52 interruptions	1.57 interruptions	1.70 interruptions	2.27 interruptions	No Target
	SAIFI Excluding IEEE-Defined Major Events Adjusted to Exclude Catastrophic Days	1.00 interruptions	1.12 interruptions	0.99 interruptions	0.98 interruptions	1.04 interruptions	1.26 interruptions	1.2 interruptions
	(New SAIFI <sub>SQI-4</sub> )	201 minutes	477 minutos	424 minutos	EEO minutos	414 minutos	940 minutos	No Target
	SAIDI All Outages Current Year (SAIDI <sub>TOTAL</sub> ) SAIDI Excluding IEEE-Defined Major Events	391 minutes	477 minutes	434 minutes	550 minutes	414 minutes	849 minutes	No Target
	Adjusted to Exclude Catastrophic Days (SAIDI <sub>SQI-3</sub> )	148 minutes	175 minutes	145 minutes	136 minutes	165 minutes	207 minutes	155 minutes
			New SQI Metri	cs				
Metric		2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2023 Target
SAIFI for HIC and VP, All Outages, Single Year		1.12	1.31	1.13	1.18	1.35	1.83	No Target
SAIFI for HIC and VP Excluding IEEE-Defined Major Events (Adjusted to Exclude Catastrophic Days)		0.75	0.88	0.77	0.74	0.84	1.00	No Target
SAIDI for HIC and VP, All Outages, Single Year		249	331	351	427	340	696	No Target
SAIDI for HIC and VP Excluding IEEE-Defined Major Events (Adjusted to Exclude Catastrophic Days)		105	143	116	111	141	175	No Target
		Den	nand-Side Manaç	jement				
Metric		2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2023 Target
Peak Load Management Savings (MW)		N/A	N/A	N/A	N/A	N/A	N/A	5
Peak Load Management Savings (MW) Attributable to Residential Customers		N/A	N/A	N/A	N/A	N/A	N/A	No Target
Annual Energy Efficiency Savings - Electric (MWh)		314,526	318,316	299,918	237,925	221,001	169,810	239,026
Annual Energy Efficiency Savings - Gas (Therms)  Number of Customers Participating in Gas and Electric Energy Efficiency Programs (Including Low-Income Programs) Who are from Highly Impacted Communities and Vulnerable Populations		4,480,141 20,830	3,613,600	3,771,307 26,851	3,228,159 21,539	4,102,810	2,364,471 19,261	3,572,307 No Target
			Electric Vehicle	s			1	
Metric		2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2023 Target
Number of Light-Duty Electric Vehicles in Service Territory Number of EV Chargers Used in Managed Load Programs or TOU		NA	NA	NA	NA	NA	NA	No Target
Rates (Single-Family Residential) Number of EV Chargers Used in Managed Load Programs or TOU		NA	NA	NA	NA	NA	NA	5,000
Rates (Fleet)  Number of Public Charging Ports Serving HIC and VP		NA	NA	NA	NA	NA	NA 	47
Number of Public Ch	larging Ports Serving HIC and VP	NA Gree	NA enhouse Gas Em	NA issions	NA	NA	NA	No Target
Metric		2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2023 Target
CO2 Emissions from Company-Owned Electric Operations		6,515,902	6,217,840	6,080,674	7,406,110	4,793,992	NA	No Target
		Advano	ed Metering Infr	astructure				
Metric		2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2023 Target
AMI Bill Read Succes		NA	NA	NA	99.68%	99.76%	99.87%	No Target
AMI Bill Read Success Rate - Gas		NA	NA	NA	99.40%	99.43%	99.38%	No Target
Remote Switch Success Rate  Reduced Energy Consumption from Voltage Reductions (kWh)		NA 3,319,625	NA 0	NA 2,127,882	NA 343,748	99.41% 3,931,329	92.46% NA	No Target 6,000,000
			<u> </u>		3-3,7-10	3,331,323	I	0,000,000
Metric		2016 Actual	ditional Equity M 2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2023 Target
Number of Low-Income Customers Receiving Bill Assistance (Gas		34,770	34,422	31,200	27,889	26,239	24,055	No Target
and Electric) Share of Bill Assistance Customers who are in Highly Impacted		·			·	·		
Communities and Vulnerable Populations		68.9%	69.1%	69.6%	69.0%	68.7%	68.1%	No Target

Values of "NA" indicate that historical data are not readily available. "No target" indicates that no target has been established for that metric in that year.