

ATTACHMENT C

Estimated Proposed Effect of Rate Change

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
PROPOSED SCHEDULE 93 - DECOUPLING REVENUE ADJUSTMENT CALCULATION IMPACT
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
12 MONTHS ENDED JUNE 2015

| Line No. | Description (1) | Curr. Sch. No. (2) | Avg. Cust. (3) | MWH (4) | Present Base Revenues (\$000) (5) | Proposed (\$000) (6) | % (7) (6)/(5) |
|----------|---|-----------------------------|----------------------|------------|---|----------------------------|---------------------|
| | Residential | | | | | | |
| 1 | Residential Service | 16/17/18 | 105,259 | 1,569,787 | \$148,768 | \$0 | 0.0% |
| 2 | Total Residential | | 105,259 | 1,569,787 | \$148,768 | \$0 | 0.0% |
| | Commercial & Industrial | | | | | | |
| 3 | Small General Service | 24 | 19,046 | 536,267 | \$50,590 | (\$1,025) | -2.0% |
| 4 | Partial Requirements Service | 33 | 0 | 0 | \$0 | \$0 | 0.0% |
| 5 | Large General Service <1,000 kW | 36 | 1,086 | 928,614 | \$75,034 | (\$1,654) | -2.2% |
| 6 | Agricultural Pumping Service | 40 | 5,225 | 160,875 | \$14,342 | (\$509) | -3.5% |
| 7 | Partial Requirements Service => 1,000 kW | 47 | 1 | 2,253 | \$334 | \$0 | 0.0% |
| 8 | Large General Service => 1,000 kW | 48 | 65 | 413,291 | \$30,127 | \$0 | 0.0% |
| 8 | Large General Service => 30,000 kW | 48 | 1 | 459,904 | \$27,638 | \$0 | 0.0% |
| 9 | Recreational Field Lighting | 54 | 29 | 270 | \$25 | \$0 | 0.0% |
| 10 | Total Commercial & Industrial | | 25,453 | 2,501,472 | \$198,091 | (\$3,187) | -1.6% |
| | Public Street Lighting | | | | | | |
| 11 | Outdoor Area Lighting Service | 15 | 2,461 | 3,286 | \$489 | \$0 | 0.0% |
| 12 | Street Lighting Service | 51 | 177 | 3,933 | \$800 | \$0 | 0.0% |
| 13 | Street Lighting Service | 52 | 1 | 212 | \$38 | \$0 | 0.0% |
| 14 | Street Lighting Service | 53 | 7 | 4,657 | \$339 | \$0 | 0.0% |
| 15 | Street Lighting Service | 57 | 35 | 1,754 | \$229 | \$0 | 0.0% |
| 16 | Total Public Street Lighting | | 2,680 | 13,841 | \$1,895 | \$0 | 0.0% |
| 17 | Total Sales to Standard Tariff Customers | | 133,392 | 4,085,100 | \$348,753 | (\$3,187) | -0.9% |
| 18 | Total AGA | | | | \$595 | | |
| 19 | Total Sales to Ultimate Consumers | | 133,392 | 4,085,100 | \$349,348 | (\$3,187) | -0.9% |