

ATTACHMENT B

Proposed Schedule 93 – Decoupling Revenue Adjustment Calculation

Pacific Power & Light Company
State of Washington
Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation
For Rates Effective February 1, 2019

Line No.	Class	Year 2 Cumulative Deferral Surcharge/ (Surcredit) (A)	Allowed Decoupled Revenue (B)	Application of Excess Earnings (C)	Proposed Surcharge/ (Surcredit) (E)	± 2.5 % Deferral Trigger (F)	Deferral Trigger Met? (F)	5% Cap (F)	Exceeds Cap? (G)	Capped Surcharge/ (Surcredit) (H)	Surcharge/ (Surcredit) Rate/ kWh (I)	Deferral Remaining in Balancing Account (J)
<u>Decoupled</u>												
1	Schedule 16/18	\$2,042,977	\$84,198,683	(\$1,735,142)	\$307,835	\$2,080,094	NO	\$7,584,352	NO	\$0	0.000	\$307,835
2	Schedule 24	(\$381,242)	\$31,243,318	(\$643,853)	(\$1,025,096)	\$763,022	YES	\$2,563,133	NO	(\$1,025,096)	-0.191	\$0
3	Schedule 36	(\$724,955)	\$45,061,329	(\$928,611)	(\$1,653,566)	\$1,136,068	YES	\$3,722,200	NO	(\$1,653,566)	-0.178	\$0
4	Schedule 40	<u>(\$320,237)</u>	<u>\$9,141,144</u>	<u>(\$188,378)</u>	<u>(\$508,615)</u>	\$234,790	YES	\$646,830	NO	(\$508,615)	-0.316	\$0
5	Total	\$616,542	\$169,644,475	(\$3,495,984)	(\$2,879,442)							
Earnings in Excess of Authorized Return on Equity - Annual Period				\$6,991,968								
50% of Earnings in Excess of Authorized Return on Equity - Deferral Period				\$3,495,984								