

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY

Respondent.

DOCKETS UE-220066, UG-220067, and UG-210918 (*Consolidated*)

**ANDREA C. CRANE
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT ACC-6

Puget Sound Energy Response to Public Counsel Data Request No. 32

July 28, 2022

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**Dockets UE-220066 & UG-220067
Puget Sound Energy
2022 General Rate Case****PUBLIC COUNSEL DATA REQUEST NO. 032:****Re: Labor and Benefits.**

Please provide the number of employees by department claimed in the filing and reflected in proposed rates for each year of the multi-year rate plan.

Response:

The table below represents the number of employees on a full-time equivalent basis budgeted for the Test Year as well as the multiyear rate plan. Puget Sound Energy's workforce is dynamic and actual employee counts may fluctuate based on the use of contractors and/or overtime in lieu of full-time employees.

Department	Test Year Budget	New Positions¹	2023 Plan	2024 Plan	2025 Plan
CEO	8	-	8	8	8
Customer Operations	385	6	391	391	391
Energy Supply	379	6	385	385	385
Finance	134	2	136	136	136
Human Resources	36	0	36	36	36
IT & Shared Services	581	10	591	591	591
Legal	143	0	143	143	143
Operations	1,440	23	1,463	1,463	1,463
Regulatory/Strategy	242	6	248	248	248
Grand Total	3,348	53	3,401	3,401	3,401

¹ See Kensok, Exh. JAK-1T page 23 lines 11 through 18.