Exh. MSN-3 Docket UE-19\_\_\_\_ Witness: Melissa S. Nottingham

#### **BEFORE THE WASHINGTON**

### UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-19\_\_\_\_

# PACIFICORP

### EXHIBIT OF MELISSA S. NOTTINGHAM

## **Bill Credit Calculation**

Proposed Automatic Electronic Payment Credit Calculation						
	Incremental					
	Cost to	Percent of	Volume w/	Forecast		
	Process	Total	Forecast	Change	Payment	
Payment Type	Payment	Volumes	Change	Factor	Volume <sup>1</sup>	
Credit Card	\$1.85	24%	308,688	2.00	154,344	
Paystation	\$1.50	14%	175,903	1.00	175,903	
Check in the Mail	\$0.22	22%	284,475	0.80	355,594	
Weighted Average of Other Payment Options	\$1.17	61%				
Electronic Payments	\$0.06	39%	501,554	0.86	584,779	
Difference in Incremental Cost	-\$1.11					
Proposed Automatic Electronic Payment Credit	-\$1.00					
Total Payment Volume			1,270,620		1,270,620	

<sup>1</sup>Payment volumes provided by IT for the 12 months ending June 2019

# Proposed Paperless Credit Calculation

Average Cost of One Sheet Paper Bill					
Paper	\$0.0107				
Envelope	\$0.0382				
Printing and Mailing	\$0.0562				
Postage	\$0.3910				
Total Cost	\$0.4961				
Proposed Paperless Credit	(\$0.50)				