

Puget Sound Energy

**Electric Class Cost of Service Study Results at Present and Company Proposed Rates
Under the Company's Revised Cost of Service Study
Twelve Months Ended December 31, 2023**

Line	Customer Class	Rate Base (\$000)	Operating Income at Present Rates (\$000)	Present Rates			Proposed Rates		
				Rate of Return	Relative Rate of Return	Over/(Under) Collection (\$000)	Rate of Return	Relative Rate of Return	Over/(Under) Collection (\$000)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Residential (Sch7)	\$ 3,607,965	\$ 57,445	1.59%	86	\$ (9,206)	7.24%	95	\$ (14,147)
2	Sec Volt (Sch 24, kW<50)	\$ 699,378	\$ 22,832	3.26%	177	\$ 9,912	9.78%	128	\$ 14,599
3	Sec Volt (Sch 25, kW>50<350)	\$ 787,521	\$ 12,161	1.54%	84	\$ (2,387)	7.22%	94	\$ (3,985)
4	Sec Volt (Sch 26, kW>350)	\$ 427,274	\$ 2,495	0.58%	32	\$ (5,399)	7.00%	92	\$ (2,237)
5	Pri Volt (Sch 31)	\$ 313,919	\$ 4,486	1.43%	77	\$ (1,313)	7.49%	98	\$ (609)
6	Pri Volt (Sch 35)	\$ 3,204	\$ (282)	-8.80%	-476	\$ (341)	-6.27%	-82	\$ (439)
7	Pri Service (Sch 43)	\$ 29,601	\$ 314	1.06%	57	\$ (233)	7.05%	92	\$ (171)
8	Special Contract	\$ 50,018	\$ (1,040)	-2.08%	-113	\$ (1,964)	2.94%	38	\$ (1,726)
9	High Volt (Sch 46/49)	\$ 74,653	\$ 3,542	4.74%	257	\$ 2,163	12.86%	168	\$ 3,571
10	Choice/Retail Wheeling (Sch 449/459)	\$ 62,443	\$ 9,335	14.95%	809	\$ 8,181	15.46%	202	\$ 4,231
11	Lighting (Sch 50-59)	\$ 52,390	\$ 1,693	3.23%	175	\$ 725	8.51%	111	\$ 509
12	Firm Resale	\$ 1,630	\$ (110)	-6.74%	-365	\$ (140)	23.82%	311	\$ 404
13	Total	\$ 6,109,996	\$ 112,872	1.85%	100	\$ 0	7.65%	100	\$ 0

Source:

¹ Based on Company's Revised Filing per witness Christopher T. Mickelson.