

Puget Sound Energy

**Comparison of PSE's and FEA's Proposed Electric Revenue Distribution
Base Rate Revenue
Sum of Rate Year 1 and Rate Year 2
Twelve Months Ended December 31, 2023**

Line	Customer Class	Base Rate Revenue ¹ (\$000)	Parity Ratio at Present Rates (2)	Revised Company Proposed Base Rate Increase			FEA's Proposed ² Base Rate Increase		
				Amount (\$000) (3)	Percent (4)	Parity Ratio (5)	Amount (\$000) (6)	Percent (7)	Parity Ratio (8)
1	Residential (Sch7)	\$ 1,204,729	0.99	\$ 485,419	40.29%	0.99	\$ 487,510	40.47%	0.99
2	Sec Volt (Sch 24, kW<50)	\$ 276,203	1.05	\$ 109,151	39.52%	1.05	\$ 109,635	39.69%	1.05
3	Sec Volt (Sch 25, kW>50<350)	\$ 269,455	0.99	\$ 106,407	39.49%	0.99	\$ 106,871	39.66%	0.99
4	Sec Volt (Sch 26, kW>350)	\$ 167,466	0.98	\$ 66,541	39.73%	0.99	\$ 66,829	39.91%	0.99
5	Pri Volt (Sch 31)	\$ 115,242	1.00	\$ 45,348	39.35%	1.00	\$ 45,547	39.52%	1.00
6	Pri Volt (Sch 35)	\$ 273	0.49	\$ 182	66.67%	0.52	\$ 183	66.87%	0.52
7	Pri Service (Sch 43)	\$ 10,672	0.98	\$ 4,223	39.57%	0.99	\$ 4,241	39.74%	0.99
8	Special Contract	\$ 3,169	0.51	\$ 4,568	144.13%	0.80	\$ 4,568	144.13%	0.80
9	High Volt (Sch 46/49)	\$ 40,725	1.11	\$ 14,477	35.55%	1.08	\$ 10,906	26.78%	1.00
10	Choice/Retail Wheeling (Sch 449/459)	\$ 13,585	1.71	\$ 529	3.89%	1.44	\$ 529	3.89%	1.44
11	Lighting (Sch 50-59)	\$ 16,783	1.02	\$ 6,614	39.41%	1.03	\$ 6,640	39.57%	1.03
12	Firm Resale	\$ 307	0.94	\$ 821	267.70%	1.36	\$ 821	267.70%	1.36
13	Total	\$ 2,118,610	1.00	\$ 844,279	39.85%	1.00	\$ 844,279	39.85%	1.00

Note:

¹ Base Rates effective January 1, 2024

² The High Voltage (Sch 46/49) is set to a parity ratio of 1.0 and the difference is allocated to all classes except for the Special Contract, Choice/Retail Wheeling and Firm Resale classes.