

Puget Sound Energy

**Comparison of PSE's and FEA's Proposed Electric Revenue Distribution
Total Rate Revenue
Sum of Rate Year 1 and Rate Year 2
Twelve Months Ended December 31, 2023**

Line	Customer Class	Total Revenue ¹ (\$000) (1)	Parity Ratio at Present Rates (2)	Revised Company Proposed Total Rate Increase			FEA's Proposed ² Total Rate Increase		
				Amount (\$000) (3)	Percent (4)	Parity Ratio (5)	Amount (\$000) (6)	Percent (7)	Parity Ratio (8)
1	Residential (Sch7)	\$ 1,573,549	0.99	\$ 273,348	17.37%	0.99	\$ 275,439	17.50%	0.99
2	Sec Volt (Sch 24, kW<50)	\$ 370,402	1.05	\$ 66,340	17.91%	1.05	\$ 66,824	18.04%	1.05
3	Sec Volt (Sch 25, kW>50<350)	\$ 388,307	0.99	\$ 58,493	15.06%	0.99	\$ 58,957	15.18%	0.99
4	Sec Volt (Sch 26, kW>350)	\$ 239,565	0.98	\$ 36,097	15.07%	0.99	\$ 36,385	15.19%	0.99
5	Pri Volt (Sch 31)	\$ 162,042	1.00	\$ 24,807	15.31%	1.00	\$ 25,005	15.43%	1.00
6	Pri Volt (Sch 35)	\$ 419	0.49	\$ 112	26.85%	0.52	\$ 113	26.98%	0.52
7	Pri Service (Sch 43)	\$ 14,286	0.98	\$ 2,413	16.89%	0.99	\$ 2,431	17.02%	0.99
8	Special Contract	\$ 6,112	0.51	\$ 4,096	67.02%	0.80	\$ 4,096	67.02%	0.80
9	High Volt (Sch 46/49)	\$ 56,146	1.11	\$ 7,956	14.17%	1.08	\$ 4,385	7.81%	1.00
10	Choice/Retail Wheeling (Sch 449/459)	\$ 16,604	1.71	\$ 878	5.29%	1.44	\$ 878	5.29%	1.44
11	Lighting (Sch 50-59)	\$ 23,183	1.02	\$ 2,123	9.16%	1.03	\$ 2,150	9.27%	1.03
12	Firm Resale	\$ 488	0.94	\$ 724	148.50%	1.36	\$ 724	148.50%	1.36
13	Total	\$ 2,851,104	1.00	\$ 477,386	16.74%	1.00	\$ 477,386	16.74%	1.00

Note:

¹ Normalized Revenue After Riders effective January 1, 2024

² The High Voltage (Sch 46/49) is set to a parity ratio of 1.0 and the difference is allocated to all classes except for the Special Contract, Choice/Retail Wheeling and Firm Resale classes.