

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	
TRANSPORTATION COMMISSION,)	
)	
Complainant,)	
)	Docket No. UE-061546
vs.)	
)	
PACIFICORP d/b/a PACIFIC POWER &)	
LIGHT COMPANY)	
)	
Respondent.)	
_____)	
)	
In the Matter of the Petition of)	
)	
PACIFIC POWER & LIGHT COMPANY)	
)	Docket No. UE-060817
For an Accounting Order Approving Deferral)	
of Certain Costs Related to the MidAmerican)	
Energy Holdings Company Transition.)	
_____)	

EXHIBIT NO. ___(RJF-4)

COMPARISON OF GRID V. ACTUAL PACW NET VARIABLE POWER COSTS

February 16, 2007

Exhibit No. ____ (RJF-4)
 Comparison of GRID vs. Actual PACW Net Variable Power Costs

	====April 2005-March 2006====	====Dec 2005-Nov. 2006====	====Oct 05-Sep. 06====
	Cost \$	Cost \$	Cost \$
	mWh	mWh	mWh
Special Sales For Resale			
Total Special Sales For Resale	13,605,344	13,113,577	14,566,863
	367,712	354,421	393,699
PURCHASED POWER & NET INTERCHANGE			
Long Term Firm Purchases	247,441,802	226,755,678	219,696,584
	5,772,149	5,308,965	5,163,226
Total Mid-Columbia Contracts	21,568,632	28,827,707	27,447,828
	1,838,391	2,136,951	2,167,326
Total Storage & Exchange	36,501,000	38,640,000	36,501,000
	-258,183	-245,915	-274,365
Total Purchased Power & Net Interchange	291,906,089	281,109,808	269,078,549
	6,984,645	6,845,580	6,662,487
Total Wheeling & U. of F.	70,770,013	70,770,013	70,770,013
	0	0	0
Coal Fuel Burn	97,737,469	111,766,625	110,462,262
	10,133,091	10,109,369	10,105,326
Total Gas Fuel Burn	49,846,631	43,974,302	43,939,477
	1,853,475	1,555,172	1,567,229
Hydro Generation+Other	0	0	0
	3,758,150	4,122,972	3,952,634
NET POWER COST - BEFORE BALANCING	510,260,203	507,620,748	494,250,301
	22,729,361	22,633,092	22,287,677
Normalized TY Load	20,268,323	20,268,323	20,268,323
Hydro Adjustment	370,949	6,224	176,534
Balancing Adjustment	-148,771,999	-142,401,159	-132,090,771
Short-Term Price	52.53	60.06	60.15
Total NPC - PACW	361,488,204	365,219,590	362,159,529
Compared to WCA GRID Model	417,037,230	417,037,230	417,037,230
Difference	55,549,025	51,817,640	54,877,700