## BASIN DISPOSAL OF WA., LLC. G-165

Prepared by Francisco Alcala, Senior Financial Analysi

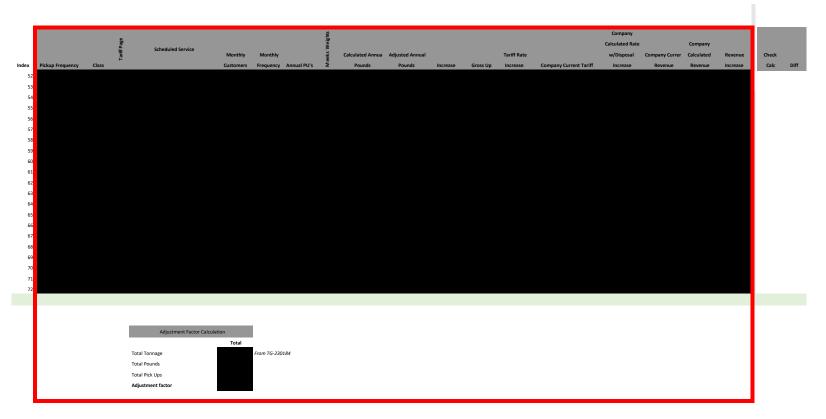
Reference Note: Customers, Annual PU's and annual tonnage was taken from the last approved general rate filing, TG-2301

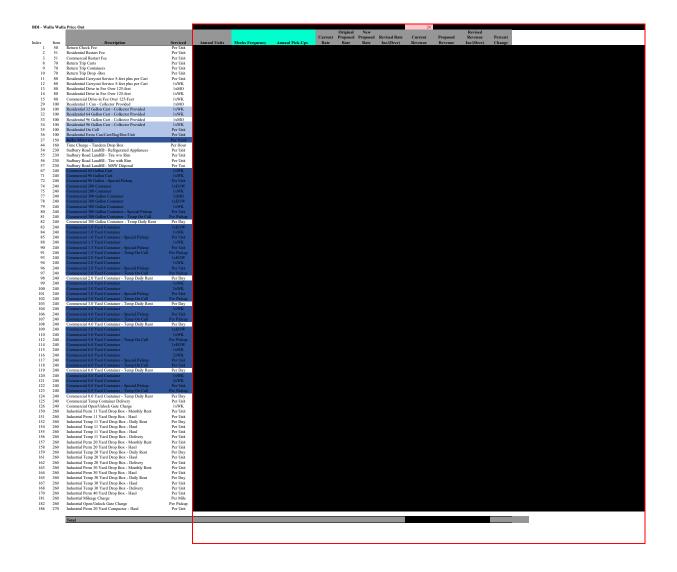
								n							Company					
			a Be					/eigh							Calculated Rate		Company			
			Tariff Page	Scheduled Service	Monthly	Monthly		ks ×	Calculated Annua	Adjusted Annual			Tariff Rate			Company Currer		Revenue	Check	
Index	Pickup Frequency	Class	F				Annual PU's	Mee	Pounds	Pounds	Increase	Gross Up	Increase	Company Current Tariff	Increase	Revenue	Revenue	Increase		Diff
1																			0.19	
2																			0.24	-
3																			0.34	-
4																			0.04	-
5																			0.04	-
6																				
7																				
8																				
9																			0.15	-
10																			0.20	-
11 12																			0.20 0.20	-
13																			0.20	
14																			0.29	-
15																			0.29	-
16																			0.29	-
17																			0.29	
18																			0.29	
19																			0.38	
20																			0.38	-
21																			0.38	-
22																			0.55	-
23																			0.55	-
24																			0.55	-
25 26																			0.71 0.71	-
27																			0.71	
28																			0.85	_
29																			0.85	-
30																			0.98	
31																			0.98	-
32																			0.98	-
33																			1.14	-
34																			1.14	-
35																			1.14	-
36																			0.05	-
37																			0.08	-
38 39																			0.29	_
40																			0.23	
41																				
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47																				
48																				
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50 51																				
51																				

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Meeks Standard Weights							
Service Type	Meeks_Description	Meeks					
Residential	20 gal minican	20					
Residential	1 can	34					
Residential	2 cans	51					
Residential	3 cans	77					
Residential	4 cans	97					
Residential	5 cans	117					
Residential	6 cans	157					
Residential	35 gallon Can	37					
Residential	Supercan 60	47					
Residential	Supercan 90	68					
Residential	Once a month	34					
Residential	Extras	34					
Commercial	Cans	29					
Commercial	1 yd container	175					
Commercial	1.5 yd container	250					
Commercial	2 yd container	324					
Commercial	3 yd container	473					
Commercial	4 yd container	613					
Commercial	5 yd container	727					
Commercial	6 yd container	840					
Commercial	8 yd container	980					
Commercial	1 yd packer/compactor	482					
Commercial	1.5 yd packer/compactor	689					
Commercial	2 yd packer/compactor	892					
Commercial	3 yd packer/compactor	1301					
Commercial	4 yd packer/compactor	1686					
Commercial	5 yd packer/compactor	2046					
Commercial	6 yd packer/compactor	2310					
Commercial	8 yd packer/compactor	2800					
Commercial	Yards	125					
Commercial	1.25 yd container	206.3					

1 Ton

Drop Box

2000

Monthly Factor								
Pickups:	1 units	2 units		3 units	4 units	5 units	6 units	7 units
5.00 5 Times per Week	21.6667	43.	33	65.00	86.67	108.33	130.00	151.67
4.00 4 Times per Week	17.3333	34.	67	52.00	69.33	86.67	104.00	121.33
3.00 3 Times per Week	13.0000	26.	00	39.00	52.00	65.00	78.00	91.00
2.00 2 Times per Week	8.6667	17.	33	26.00	34.67	43.33	52.00	60.67
1.00 Weekly Pickup (WG)	4.3333	8.	67	13.00	17.33	21.67	26.00	30.33
0.50 Every Other Week (EOWG)	2.1667	4.	33	6.50	8.67	10.83	13.00	15.17
0.08 Monthly (MG)	1.0000	2.	00	3.00	4.00	5.00	6.00	7.00



 Gross Up Factors

 B&O tax
 0.017500

 WUTC fees
 0.005100

 Bad Debts
 2.2600%

Factor 0.977400

