SCHEDULE I

## WASHINGTON LOW-INCOME ENERGY EFFICIENCY (WA-LIEE) PROGRAMS

(C)

(C)

(N)

(N)

# PURPOSE:

To set forth the terms and conditions of a low-come energy efficiency program available to qualifying low-income Residential customers.

**AVAILABLE:**

This program is available to income-eligible residential dwellings located within NW Natural’s

Washington service territory where (1) a gas Service Line is installed at the Premise; (2) the primary space heating equipment is fueled by Natural Gas, and (3) the occupant has an active account with the Company, or will have an active account upon completion of work performed under this Schedule I. Any residential dwelling that received assistance for the installation of the same or similar measures under any other energy efficiency program will not be eligible for assistance under this program.

**PROGRAM YEAR:**

The program year will extend from October 1 through September 30.

**PROGRAM FUNDING:**

1. Each Agency will be reimbursed by the Company for administrative costs and direct program costs incurred by them in their administration and delivery of the WA-LIEE program in the amount of 15% of the total job cost for each household. The Agency fee will be paid to each Agency along with each rebate payment. The Company will process rebates and Agency payments within thirty (30) days from the date the Company receives all completed documentation in support of such rebate request(s).
2. The Company will be reimbursed for actual program administration costs incurred, except that such reimbursement will not exceed 5% of the total funds distributed during each Program Year.

As an exception to the 5% cap for the 2016 program year only, the Company is authorized to be reimbursed for actual program administration costs up to $7,700 due to the planned increase in administrative activities to strengthen the WA-LIEE program. The Company will include a report of actual administrative costs in the WA-LIEE end of program year report.

1. For the 2016 program year only, the Company is also authorized to be reimbursed for actual expenses related to additional outreach to promote customer participation, as described in the Company’s 2016 Energy Efficiency Plan, up to $11,000.
2. Program Costs will be deferred and recovered through rates in **Schedule 230** in accordance the

terms agreed to in Docket No. U-091044.

**PROGRAM ADVISORY COUNCIL:**

The Energy Efficiency Advisory Group (EEAG), that was formed by parties to the Company’s 2008 Washington rate case, docketed as UG-080546, will assist in advising the Company on the WA-LIEE program development, implementation, and evaluation. The EEAG will have no decision-making authority.

**PROGRAM ADMINISTRATION, EVALUATION AND VERIFICATION:**

During the first quarter after the end of a program year, the Company will present to the EEAG program year results including the costs incurred and therms saved during the program year.

(continue to Sheet I.2)