

MASON COUNTY **UTILITIES & WASTE MANAGEMENT**

MASON COUNTY BLDG. II • 410 N. 4TH ST. • P.O. BOX 578 SHELTON, WA 98584 • (360) 427-9670

October 19, 2011

David Danner, Executive Director and Secretary Washington Utilities and Transportation Commission P.O. Box 47250 1300 S. Evergreen Park Dr. SW Olympia, WA 98504-7250

TG-111681, Mason County Garbage Company, G-88, Comment by Mason County in Re: Support of Revenue Share Retention Plan

Dear Mr. Danner:

I am the Interim Solid Waste Manager for Mason County and write in my capacity to certify Mason County Garbage Company's compliance with the local Solid Waste Management Plan. Our Plan outlines the recycling strategies the County and our local hauler will collaboratively implement and operate to provide for the residents of our community. The proposed 2011-2012 plan for revenue share demonstrates through various, multiple methods how the revenues will be used to increase recycling in order to qualify for the 30% revenue share retention authorized by state law. We further understand that at the end of this reporting year's plan next fall, the County and the Commission will separately review expenditures under the program consistent with state law.

Mason County Garbage has previously demonstrated to the satisfaction of the County that its solid waste and recycling collection system in 2009, 2010 and 2011 has achieved goals and objectives outlined in the Solid Waste Management Plan, the Revenue Sharing Plan and the applicable Mason County Ordinance, #147-08.

Thank you for your consideration of the above and please contact me if I can be of further assistance.

Yours truly

John A. Cunningham, P.F. Interim Solid Waste Manager

Rik Fredrickson, Waste Connections cc: Irmgard Wilcox, Waste Connections

Mason County Commodity Revenue Share 2011-2012 Plan Performance Criteria

	C Glass Management	B waste service level and frequency	Household and reduction in solid	Increased Recycle Tons per	A Ongoing Implementation and Data Reporting	Criteria Topic		Summary
30%	10%	10%			10%	Eligible	Percent	i

	7%		April, 2012	Completed Annual Report
	1%		April, 2012	Cart Swap Summary
	1%		April, 2012	Customer complaint Summary & Detail
	1%		April, 2012	Service Change, On-call/Vacation Detail
	1%		April, 2012	Glass Program Tracking
Approved	Eligible	Date	Requirement	Annual Data Delivery
Percent	Percent			
	1%	:	Maintain Program	
Approved	Eligible	Yes/No	Requirement	Recycle Cart Size Option Program
Percent	Percent	Complied?		
	1%		3rd Quarter 2012	In person and/or SWAC - Monthly
	1%		2nd Quarter 2012	In person and/or SWAC - Monthly
	1%		1st Quarter 2012	In person and/or SWAC - Monthly
	1%		4th Quarter 2011	In person and/or SWAC - Monthly
Approved	Eligible	Date	Requirement	Monthly Meetings
Percent	Percent			
				Criteria A Detail

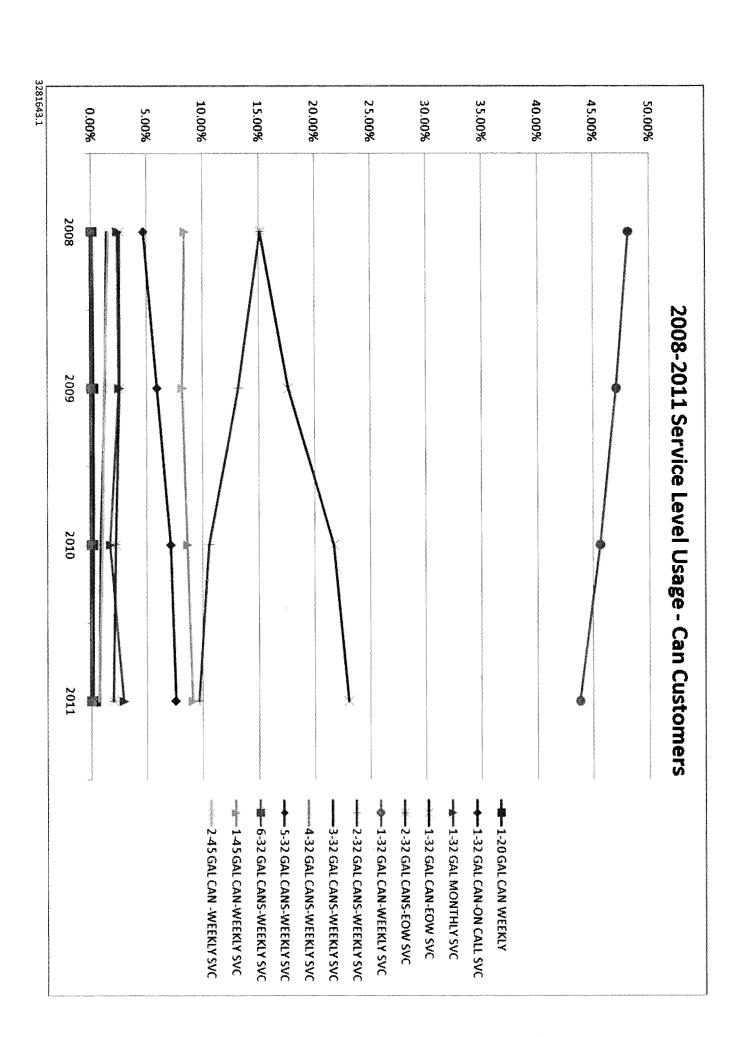
Criteria B Detail				
			Percent	Percent
Per Household Increases and Decreases	8/31/10-9/1/11 Baseline	Goal	Eligible	Eligible Approved
Increase Recycle Lbs per month per household-1%	31.19 lbs	31.50	5%	
Reduction in solid waste service level and frequency of pick- ups ,based on core service level of 32 gal can size	Attached	1%	5%	
Total			10%	
To achieve the two standards set forth in Criteria B, the Company must				
have increased recycle pounds per year by at least 1% to be eligible for the				
frequency, based on a core service level of 32 gal can size, to qualify for				
the other 5%.				

	1 2		Glass Program - Hoodsport Transfer Station county	Glass Pro
	2%		Manage and Haul per	
	ì		Glass Program - Union Transfer Station county	Glass Prog
	2%		Manage and Haul per	
	1		Glass Program - Belfair Transfer Station county	Glass Prog
	2%		Manage and Haul per	
			Glass Program - Shelton Transfer Station county	Glass Prog
	4%		Manage and Haul per	
Eligible Approved	Eligible	Actual	Measurement	
Percent	Maximum Percent			
			Criteria C Detail	Criteria

AS TOFORM AND CONTENT:

John A. Cunningham, P.E. Interim Solid Waste Manager
Mason County Utilities and Waste Management
P.O. Box 578

Shelton, WA 98584



Can customers		Count	Count	Count	Count	%	%	%	%
	Service Level	2008	2009	2010	2011	2008	2009	2010	2011
32ROCPU	1-32 GAL CAN-ON CALL SVC	375	445	531	564	5%	6%	7%	8%
20RW1	1-20 GAL CAN WEEKLY	11	16	15	14	0%	0%	0%	0%
32RM1	1-32 GAL MONTHLY SVC	190	188	128	217	2%	3%	2%	3%
32RE1	1-32 GAL CAN-EOW SVC	1201	1315	1607	1710	15%	18%	22%	23%
32RE2	2-32 GAL CANS-EOW SVC	206	192	164	150	3%	3%	2%	2%
32RW1	1-32 GAL CAN-WEEKLY SVC	3812	3508	3373	3252	48%	47%	46%	44%
32RW2	2-32 GAL CANS-WEEKLY SVC	1201	985	784	719	15%	13%	11%	10%
32RW3	3-32 GAL CANS-WEEKLY SVC	112	92	63	54	1%	1%	1%	1%
32RW4	4-32 GAL CANS-WEEKLY SVC	11	5	3	5	0%	0%	0%	0%
32RW5	5-32 GAL CANS-WEEKLY SVC	1	0	0	0	0%	0%	0%	0%
32RW6	6-32 GAL CANS-WEEKLY SVC	2	2	2	2	0%	0%	0%	0%
45RW1	1-45 GAL CAN-WEEKLY SVC	669	613	640	677	8%	8%	9%	9%
45RW2	2-45 GAL CAN -WEEKLY SVC	127	91	75	51	2%	1%	1%	1%
		7918	7452	7385	7415	100%	100%	100%	100%