

## IMPORTANT NOTICE

Date: March 28, 2008

Roche Harbor Water System has filed for approval from the Washington Utilities and Transportation Commission for an increase in basic service rates. If approved, the changes will take effect May 1, 2008.

The table set out below shows the changes in rate under the filing.

<u>Service</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Monthly Charge ¾" meter	\$25.00	\$30.00
Monthly Charge 1" meter	\$41.75	\$50.10
Monthly Charge 1.5" meter	\$83.25	\$99.90
Monthly Charge 2" meter	\$133.25	\$159.90
Monthly Charge 3" meter	\$250.00	\$300.00
Monthly Charge 4" meter	\$417.00	\$501.00
Usage up to 5,000 gallons	\$1.80 per 1,000 gallons	\$3.50 per 1,000 gallons
Usage over 5,000 and under 10,000 gallons	\$5.10 per 1,000 gallons	\$7.50 per 1,000 gallons
Usage over 10,000 gallons	\$7.90 per 1,000 gallons	\$10.50 per 1,000 gallons

The increase in rates is approximately forty percent above existing rates and will generate approximately \$123,460.00 in additional revenue. The reason for the increase is to cover increased operating costs, such as gasoline costs, cover increased water testing expenses and to allow the Company to hire an additional employee to assist with maintenance, monitoring and testing.

The Company is also proposing a \$5.00 per month Maintenance Charge. This money would be used to fund replacements for portions of the Company's distribution system. Expenditures made from funds raised from the Maintenance Charge would only take place if approved by a newly created Consumer Board consisting of five consumer representatives from various portions of the water system.

If you have any questions about the proposed filing and how it will affect you, please call the Company at (800) 928-3750. If you would like to comment on this filing, be added to the commission's mailing list, or have questions about the ratemaking process, please use the contact information below. You may also comment in person at the commission's open meeting in Olympia at 9:30 a.m. on April 10, 2008, or by using the "Public Comment" feature at the commission's web site, at <http://www.wutc.wa.gov>. The commission is scheduled to make a decision at its open meeting on April 30, 2008. If you are unable to attend an open meeting in person, the commission has a bridge line which enables you to participate or listen by telephone. Call 360-664-1234 for instructions the day before the open meeting.

Washington Utilities and Transportation Commission  
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Sincerely,

Roche Harbor Water System