

ATTACHMENT D

Estimated Proposed Effect of Rate Increase

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
PROPOSED SCHEDULE 93 - DECOUPLING REVENUE ADJUSTMENT CALCULATION IMPACT
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
12 MONTHS ENDED JUNE 2015

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed (\$000) (6)	% (7) (6)/(5)
Residential							
1	Residential Service	16/17/18	105,259	1,569,787	\$148,768	(\$2,698)	-1.8%
2	Total Residential		105,259	1,569,787	\$148,768	(\$2,698)	-1.8%
Commercial & Industrial							
3	Small General Service	24	19,046	536,267	\$50,590	\$0	0.0%
4	Partial Requirements Service	33	0	0	\$0	\$0	0.0%
5	Large General Service <1,000 kW	36	1,086	928,614	\$75,034	\$0	0.0%
6	Agricultural Pumping Service	40	5,225	160,875	\$14,342	\$520	3.6%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$334	\$0	0.0%
8	Large General Service => 1,000 kW	48	65	413,291	\$30,127	\$0	0.0%
8	Large General Service => 30,000 kW	48	1	459,904	\$27,638	\$0	0.0%
9	Recreational Field Lighting	54	29	270	\$25	\$0	0.0%
10	Total Commercial & Industrial		25,453	2,501,472	\$198,091	\$520	0.3%
Public Street Lighting							
11	Outdoor Area Lighting Service	15	2,461	3,286	\$489	\$0	0.0%
12	Street Lighting Service	51	177	3,933	\$800	\$0	0.0%
13	Street Lighting Service	52	1	212	\$38	\$0	0.0%
14	Street Lighting Service	53	7	4,657	\$339	\$0	0.0%
15	Street Lighting Service	57	35	1,754	\$229	\$0	0.0%
16	Total Public Street Lighting		2,680	13,841	\$1,895	\$0	0.0%
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$348,753	(\$2,178)	-0.6%
18	Total AGA				\$595		
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$349,348	(\$2,178)	-0.6%