

**EXHIBIT NO. ___(BAV-4C)
DOCKET NO. UE-09___/UG-09___
2009 PSE GENERAL RATE CASE
WITNESS: BERTRAND A. VALDMAN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

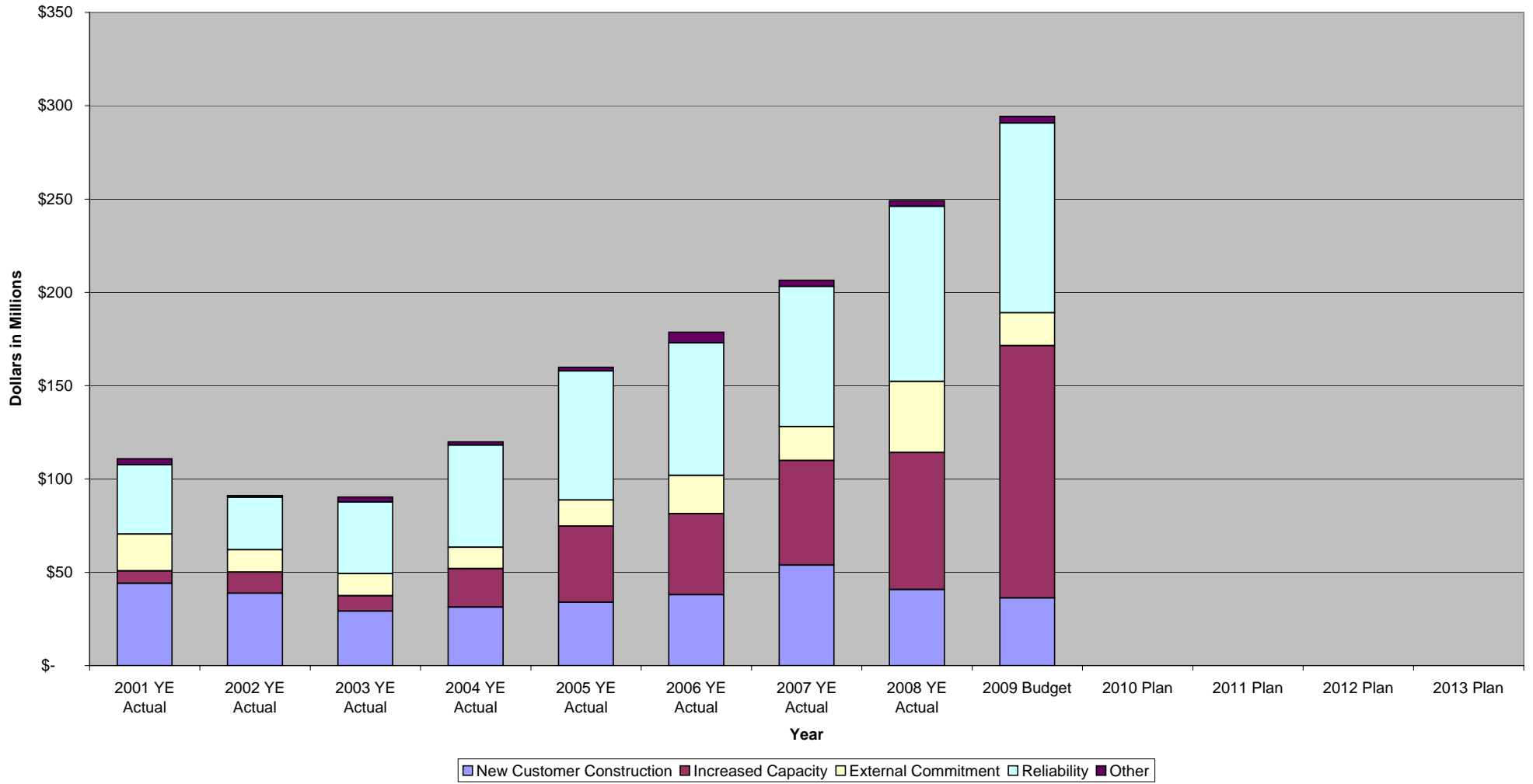
**Docket No. UE-09___
Docket No. UG-09___**

**THIRD EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
BERTRAND A. VALDMAN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

REDACTED VERSION

MAY 8, 2009

T&D Capital Expenditures by Category - Electric



Category	2001 YE Actual	2002 YE Actual	2003 YE Actual	2004 YE Actual	2005 YE Actual	2006 YE Actual	2007 YE Actual	2008 YE Actual	2009 Budget	2010 Plan	2011 Plan	2012 Plan	2013 Plan
New Customer Construction	\$ 44,072,141	\$ 38,781,627	\$ 29,134,470	\$ 31,254,143	\$ 33,927,777	\$ 37,907,392	\$ 53,802,782	\$ 40,799,435	\$ 36,184,392				
Increased Capacity	\$ 6,647,437	\$ 11,349,365	\$ 8,313,361	\$ 20,750,891	\$ 40,783,340	\$ 43,540,873	\$ 56,157,076	\$ 73,376,417	\$ 135,331,902				
External Commitment	\$ 19,741,139	\$ 11,960,601	\$ 11,835,784	\$ 11,352,976	\$ 13,975,303	\$ 20,411,612	\$ 18,127,952	\$ 38,073,575	\$ 17,535,331				
Reliability	\$ 37,200,646	\$ 28,146,804	\$ 38,334,849	\$ 54,789,393	\$ 69,249,303	\$ 71,124,678	\$ 75,146,710	\$ 93,792,555	\$ 101,647,568				
Other	\$ 3,206,148	\$ 924,347	\$ 2,758,066	\$ 1,776,520	\$ 1,958,230	\$ 5,708,175	\$ 3,211,566	\$ 3,167,679	\$ 3,623,029				
Total	\$ 110,867,511	\$ 91,162,743	\$ 90,376,530	\$ 119,923,923	\$ 159,893,953	\$ 178,692,730	\$ 206,446,085	\$ 249,209,661	\$ 294,322,222				

Note: 2010-2013 5 Year Plan from the Corporate Financial Model for Operations

REDACTED
VERSION

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