

# **ATTACHMENT C**

## **Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation**

**Pacific Power & Light Company**  
**State of Washington**  
**Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation**  
**For Rates Effective April 1, 2018**

Line No.	Class	Year 1 Cumulative Deferral (A)	Allowed Decoupled Revenue (B)	Application of Excess Earnings (C)	Proposed Surcharge/ (Surcredit) (E)	± 2.5 % Deferral Trigger (F)	Deferral Trigger Met? (F)	5% Cap (F)	Exceeds Cap? (G)	Capped Surcharge/ (Surcredit) (H)	Surcharge/ (Surcredit) Rate/ kWh <sup>1</sup> (I)	Deferral Remaining in Balancing Account (J)
<u>Decoupled</u>												
1	Schedule 16/18	(\$1,377,224)	\$66,226,102	(\$1,320,717)	(\$2,697,941)	\$1,994,777	YES	\$7,584,352	NO	(\$2,697,941)	-0.217	\$0
2	Schedule 24	(\$158,596)	\$23,023,842	(\$459,154)	(\$617,750)	\$735,548	NO	\$2,563,133	NO			(\$617,750)
3	Schedule 36	\$280,828	\$35,086,957	(\$699,723)	(\$418,895)	\$1,094,021	NO	\$3,722,200	NO			(\$418,895)
4	Schedule 40	\$615,437	<u>\$4,800,551</u>	(\$95,735)	\$519,702	\$226,787	YES	\$646,830	NO	\$519,702	0.331	\$0
5	Total		\$129,137,452	(\$2,575,330)								
Earnings in Excess of Authorized Return on Equity - Annual Period				\$6,463,193								
Authorized Decoupled Revenues - Deferral Period				\$ 129,137,452								
Authorized Decoupled Revenues - Annual Period				\$ 162,045,325								
Earnings in Excess of Authorized Return on Equity - Deferral Period				\$5,150,659								
50% of Earnings in Excess of Authorized Return on Equity - Deferral Period				\$2,575,330								

<sup>1</sup> Based on a 10-month period of April through January.