825 NE Multnomah, Suite 2000 Portland, Oregon 97232



March 6, 2018

## VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Steven V. King Executive Director and Secretary Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW P.O. Box 47250 Olympia, WA 98504-7250

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## RE: Docket UE-152253—Compliance Filing Schedule 93—Annual Decoupling Revenue Adjustment

In accordance with RCW 80.28.060, WAC 480-07-550, WAC 480-07-880, WAC 480-07-883, and WAC Chapter 480-80, Pacific Power & Light Company (Pacific Power), a division of PacifiCorp, submits the following revised tariff sheets in compliance with Washington Utilities and Transportation Commission Order 16 in Docket UE-152253. Pacific Power respectfully requests an effective date of April 1, 2018.

The revised tariff sheets are designated as follows:

Second Revision to Sheet No. 93.1 Schedule 93 Decoupling Revenue Adjustment

Attachment B shows the monthly results of the decoupling mechanism including each decoupled class' deferral for the first-year period, which was September 15, 2016, through June 30, 2017. The Company proposes crediting \$2,429,375 to residential customers through a 0.196 cents per kilowatt-hour surcredit and collecting \$495,818 from Schedule 40 customers through a 0.315 cents per kilowatt-hour surcharge. Attachment C shows the calculation of the proposed surcredit and surcharge. The company proposes that these adjustments be in effect until decoupling rates are set for the second year's deferral on February 1, 2019, to avoid overlapping adjustments. Proposed prices were therefore set based on test period energy sales used in Docket UE-152253 for the period from April 1 through January 31. Attachment C also shows the deferral remaining in the balancing account for each decoupled class. Attachment D shows that this proposed price change represents a 1.6 percent decrease for Residential customers, a 3.5 percent increase for Schedule 40 customers, and results in a 0.6 percent overall decrease for all of the company's Washington customers.

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Please direct informal inquiries to me at (503) 813-5410.

Sincerely,

/s/

Ariel Son Regulatory Affairs Manager Pacific Power & Light Company 825 NE Multnomah Street, Suite 2000 Portland, OR 97232 (503) 813-5410 ariel.son@pacificorp.com

Enclosures

**Attachments** 

Attachment A: Revised Tariff Sheet

Attachment B: Decoupling Mechanism Calculation

Attachment C: Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation

Attachment D: Estimated Proposed Effect of Rate Increase