

ATTACHMENT C

Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation

Pacific Power & Light Company
State of Washington
Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation
For Rates Effective April 1, 2018

Line No.	Class	Year 1 Cumulative Deferral (A)	Allowed Decoupled Revenue (B)	Application of Excess Earnings (C)	Proposed Surcharge/ (Surcredit) (E)	± 2.5 % Deferral Trigger (F)	Deferral Trigger Met? (F)	5% Cap (F)	Exceeds Cap? (G)	Capped Surcharge/ (Surcredit) (H)	Surcharge/ (Surcredit) Rate/ kWh ¹ (I)	Deferral Remaining in Balancing Account (J)
<u>Decoupled</u>												
1	Schedule 16/18	(\$1,377,224)	\$79,791,061	(\$1,052,151)	(\$2,429,375)	\$1,994,777	YES	\$7,584,352	NO	(\$2,429,375)	-0.196	\$0
2	Schedule 24	(\$158,596)	\$29,421,923	(\$387,967)	(\$546,563)	\$735,548	NO	\$2,563,133	NO			(\$546,563)
3	Schedule 36	\$280,828	\$43,760,852	(\$577,045)	(\$296,216)	\$1,094,021	NO	\$3,722,200	NO			(\$296,216)
4	Schedule 40	\$615,437	\$9,071,489	(\$119,620)	\$495,818	\$226,787	YES	\$646,830	NO	\$495,818	0.315	\$0
<u>Non Decoupled</u>												
5	Schedule 48/47		\$30,116,993	(\$397,132)								
6	Lighting		<u>\$1,568,745</u>	<u>(\$20,686)</u>								
7	Total		\$193,731,063	(\$2,554,600)								
Earnings in Excess of Authorized Return on Equity - Annual Period				\$6,463,193								
Authorized Decoupled Revenues - Deferral Period				\$ 128,097,994								
Authorized Decoupled Revenues - Annual Period				\$ 162,045,325								
Earnings in Excess of Authorized Return on Equity - Deferral Period				\$5,109,201								
50% of Earnings in Excess of Authorized Return on Equity - Deferral Period				\$2,554,600								

¹ Based on a 10-month period of April through January.