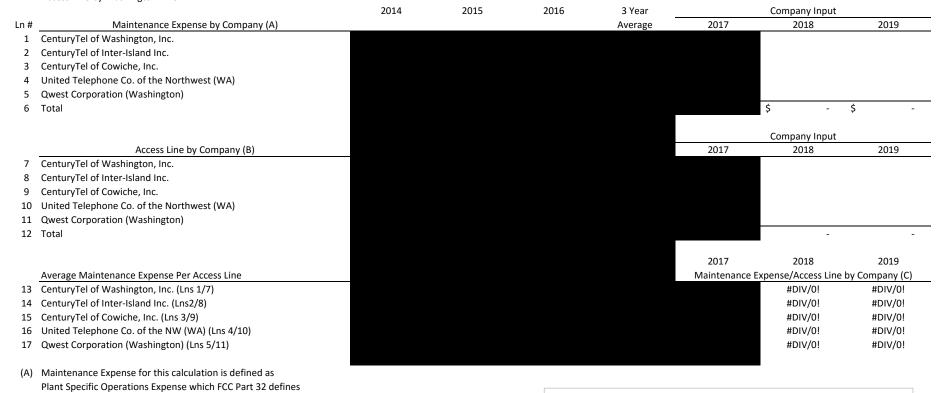
Maintenance Expense Reporting for 2017 - 2019
As Compared to 2014 - 2016 Expense Per Average
Access Line by Washington ILEC



If the FCC changes to allow Class A companies to use Class B reporting, Accounts are 6110 to 6410.

If the FCC discontinues the use of Part 32 accounts, CenturyLink will provide maintenance expense information using the format it uses to account for such activity.

as Accounts 6112 to 6441 for Class A Companies.

- (B) If the methodology used in 2014 2016 for reporting access lines changes for 2017 2019, Staff must be notified of this change and the impact.
- (C) Annual average maintenance expense is company specific and calculated by dividing annual maintenance expense (reported in lines 1-5) by by end-of-year access lines (reported on lines 7-11). The result for 2017 - 2019, lines 13 - 17, is compared to the 3 Year Average on lines 13 - 17.

The total WA expenses for 2017 are slightly higher than the 3 year average expenditures in the state. With the declining access lines, maintenance expense per line in WA is higher than the equivalent 3 year average. With regard to CenturyTel of Cowiche, Inc. & CenturyTel of Inter-Island Inc. the majority of decline in expenses is due to a reduction in buried metallic and non-metallic cable rental expenses.