BEFORE THE

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION, Complainant, vs. PACIFICORP d/b/a PACIFIC POWER & LIGHT COMPANY Respondent.)))) Docket No. UE-061546))))
In the Matter of the Petition of PACIFIC POWER & LIGHT COMPANY For an Accounting Order Approving Deferral of Certain Costs Related to the MidAmerican Energy Holdings Company Transition.)))) Docket No. UE-060817)))

EXHIBIT NO.___(RJF-12)

EXCERPTS OF PACIFICORP'S RESPONSES TO

ICNU DR NOS. 1.6, 1.27, 1.39, 1.48, AND 2.6

February 16, 2007

ICNU Data Request 1.6

Please provide the loss factor data showing losses for the system and for each state for the most recent five calendar years and for the most recent five fiscal years. Please compare those loss factors to those that were used in developing loads for the GRID study(s) for the Pro-Forma period used in this case. Please provide workpapers and other supporting documentation underlying the figures provided in this answer. Please provide this information electronically, and in the case of excel spreadsheets, please make sure that all formulae are intact.

Response to ICNU Data Request 1.6

The requested information is provided as Attachment ICNU 1.6 on the enclosed CD.

PREPARER: Mark Widmer

SPONSOR: Mark Widmer

WASHINGTON UE-061546 GENERAL RATE CASE PACIFIC POWER ICNU 1st SET DATA REQUEST ATTACHMENT ICNU 1.6 ON THE ENCLOSED CD

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Test period	Utah	h Oregon Washi	Washington	E. Wyoming	Washington E. Wyoming W. Wyoming California Idaho	California	Idaho	Total
load	22,081,108 14,845,81	14,845,811	4,672,581	7,715,470	1,086,615	962,660	962,660 3,548,567 54,912,81	54,912,811
sales	20,273,702	20,273,702 13,500,163	4,211,440	7,061,364	1,039,268		849,418 3,176,564 50,111,920	50,111,920
SSO	8.91500%	%09296.6	10,94970%	9.26320%	4.55580%	13.33170% 1	11.71090%	9.58030%

51,578,906 46,972,186 9.80730%

51,993,876 47,526,799 9.39910%

52,578,835 48,338,551 8.77210%

51,687,787 47,029,908 9.90410%

52,421,544 47,708,489 9.87890%

53,321,311 48,816,147 9.22880%

54,233,779 49,646,202 9.24050%

3,519,720 3,221,355 9.26210%

945,108 836,674 12.96000%

1,097,578 1,048,454 4.68530%

7,617,523 6,964,448

4,647,952 4,244,501

14,503,722 13,206,589

21,902,176 20,124,181 8.83510%

sales

load

2005

2004

9.37730%

9.50530%

9.82190%

Total

Idaho

California

W. Wyoming

E. Wyoming

Washington

Oregon

Calendar Years - State Loads & RVN system Utah C

13,133,938	Continue	2004 O	load	21,484,039	14,323,864	4,526,259	7,280,247	1,165,401	963,911	3,577,589
Continue	Series S	ĭŏ	ales	19,731,527	13,133,938	4,060,416	6,638,635	1,147,395	841,819	3,262,417
Condition	Continue	<u>o</u>	SS	8.88180%	%06650.6	11.47280%	9.66480%	1.56930%	14.50340%	%02099.6
Sales State Stat	sales 19,264,334 13,227,334 4,4144,732 6,662,807 984,282 834,702 10,00710% 7,89560% 7,83910% 7,21280% 6,50620% 6,9480% 1,000710% 7,89560% 7,83910% 7,21280% 6,50620% 6,9480% 1,000710% 1,89560% 7,83910% 7,21280% 1,000710% 1,89560% 1,89310% 1,000710% 1,89560% 1,89310% 1,000710% 1,89560% 1,89310% 1,000710% 1,89560% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710% 1,89560% 1,000710%	2003								
sales 19,204,334 1,327,334 4,144,732 6,662,807 964,282 84,702 load 20,369,380 14,388,121 4,420,121 6,973,286 1,075,715 908,760 sales 18,719,865 12,981,114 3,941,288 6,313,804 1,035,186 813,312 loss 18,719,865 12,981,114 3,941,288 6,313,804 1,035,186 813,312 loss 8,81160% 10,83890% 12,15000% 10,44510% 3,91520% 11,73570% loss 18,770,893 13,346,575 3,91,651 6,3891,55 1,341,324 787,150 loss 18,770,893 13,346,575 3,91,651 6,3891,55 1,341,324 787,150 loss 18,770,893 13,170,40 1,056,876 1,086,978 1,341,370% 1,341,362 loss 8,915,00% 1,9437,09 1,174,40 7,061,364 1,035,00 1,174,866 1,141,40% loss 8,215,00% 1,044,30 1,044,30 1,044,30 1,044,30 1,044,30	sales 19,204,334 13,227,334 4,144,732 6,662,807 994,282 834,702 10,00710% 7,89560% 7,83910% 7,21280% 6,56620% 6,94680% 11,00710% 7,89560% 7,83910% 7,21280% 6,50620% 6,94680% 11,0058 116,719,865 12,991,114 3,941,256 6,313,804 1,005,186 813,312 11,770,893 13,246,575 3,991,651 6,391,564 1,035,186 813,312 11,770,893 13,246,575 3,991,651 6,3991,555 1,341,324 787,150 1,0058 18,770,893 13,246,575 3,991,651 6,3991,555 1,341,324 787,150 1,0058 18,970,90 1,257840% 10,56880% 10,871,50% 1,086,615 962,660 20,273,702 13,500,163 4,214,40 7,061,344 1,039,288 849,418 1,0040 2,2,081,108 14,484,581 4,572,246 7,266,931 1,144,865 980,290 19,873,709 13,16,967 4,094,524 6,654,788 1,114,007 834,899 10,985 11,44,059 11,44	9	ad	21,126,129	14,271,717	4,469,641	7,143,381	1,038,479	892,687	3,636,800
Doad 1,00710% 7,89560% 7,83310% 7,21280% 5,50620% 6,94680% 1,005400 1,005400 1,005400 1,005400 1,0054000 1,005400 1	Dead 20.369.380 14.388.121 4.420.121 6.973.286 1.075.715 908.760	š	ales	19,204,334	13,227,334	4,144,732	6,662,807	984,282	834,702	3,280,361
Coad	Coad	<u>o</u>	SS	10.00710%	%09268.2	7.83910%	7.21280%	5.50620%	6.94680%	10.86590%
Content	State Stat		-							
sales 18,719,865 12,881,114 3,941,228 6,313,804 1,035,186 813,312 load 20,269,594 15,025,360 4,413,518 7,083,751 1,366,799 865,652 sales 18,770,893 13,346,575 3,991,651 6,389,155 1,343,324 787,150 loss 7,930,90% 12,578,40% 10,568,00% 10,871,50% 1,343,324 787,150 cload 22,081,108 14,845,811 4,672,580 10,871,50% 1,080,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,286 894,418 loss 8,915,00% 9,9676,0% 10,949,70% 9,263,20% 13,331,70% 1,44,855 sales 8,243,90% 9,566,10% 1,044,250 4,521,284 6,547,788 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144,855 8,434,60% 1,144	sales 18,719,865 12,381,114 3,941,258 6,313,804 1,035,186 813,312 load 20,259,594 15,025,360 4,413,518 7,083,751 1,386,799 865,652 sales 18,770,883 13,345,575 3,991,651 6,389,155 1,341,324 787,150 closs 7,930,90% 12,57840% 10,568,80% 10,871,50% 1,386,799 865,652 cload 22,081,108 14,845,811 4,672,881 7,715,470 1,086,615 99,978 cload 22,081,108 14,845,811 4,672,881 7,715,470 1,086,615 99,9418 sales 20,273,702 13,508,78 4,51,440 7,061,364 1,098,509 1,144,856 1,144,856 1,144,856 1,144,866 1,144,866 1,144,866 1,144,866 1,144,869 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866 1,144,866	0	ad	20,369,380	14,388,121	4,420,121	6,973,286	1,075,715	908,760	3,552,404
Load 20,259,594 15,025,360 4,413,518 7,083,751 1,366,799 865,652 sales 18,770,893 13,346,575 3,991,651 6,3891,155 1,341,324 787,150 sales 7,37090% 12,57840% 10,56880% 10,87150% 1,89930% 9,37290% 1,89930% 13,346,575 3,991,651 6,3891,155 1,341,324 787,150 sales 7,370,893 13,346,575 1,576,79% 1,89930% 9,37290% 1,89930% 1,89930% 9,37290% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,89930% 1,99930%	Court Cour	ιŏ.	ales	18,719,865	12,981,114	3,941,258	6,313,804	1,035,186	813,312	3,225,369
Coaction	Coaction	0	SS	8.81160%	10.83890%	12.15000%	10.44510%	3.91520%	11.73570%	10.13940%
load 20,259,594 15,025,360 4,413,518 7,083,751 1,366,799 865,652 sales 18,770,893 13,346,575 3,991,651 6,389,155 1,341,324 787,150 loss 7,33090% 12,57840% 10,56880% 10,87150% 1,89330% 9,97290% 1 cload 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 load 21,472,757 14,363,874 4,521,246 7,266,331 1,144,855 980,280 sales 8,94300% 9,50610% 10,949,70% 9,19850% 2,86150% 17,414,00% load 21,177,433 14,250,373 4,294,78 1,144,855 980,280 sales 8,24390% 9,50610% 10,421,80% 9,09540% 2,26150% 1,444,00% load 21,177,433 14,250,373 4,204,635 6,540,816 1,046,227 844,009 load<	cload 20,259,554 15,025,360 4,413,518 7,083,751 1,366,799 865,652 sales 18,770,833 13,346,575 3,991,651 6,3891,55 1,341,324 787,150 colored 7,39390% 12,57840% 10,56880% 10,87150% 1,89930% 9,97290% cload 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 load 21,472,757 14,363,874 4,521,246 7,266,931 1,114,855 980,290 sales 19,837,390 13,116,667 4,094,524 6,647,788 1,113,007 84,9418 load 21,177,433 14,250,373 4,439,799 7,185,0% 2,81560% 17,418,0% sales 8,24390% 9,50610% 10,421,80% 9,09540% 2,2730% 5,4360% 1,047,132 905,192 sales 19,437,057 13,298,687 4,204,685 6,540,887 1,047,132 </th <th>2001</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	2001								
sales 18.770,833 13.346,575 3.991,651 6.389,155 1.341,324 787,150 loss 7.93090% 12.57840% 10.56880% 10.87150% 1.89930% 9.97290% 1 boad 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,208 849,418 load 21,472,757 14,366,066 10,349,70% 10,349,70% 10,243,70% 1,144,855 89,418 load 21,177,433 14,250,373 4,397,99 7,135,731 1,070,011 889,331 sales 19,437,057 13,286,697 4,204,655 6,540,816 1,046,227 844,059 loss 8,9530% 7,15620% 5,59300% 9,095,40% 2,27330% 5,43460% 1,022,348 806,233 loss 8,9530% 14,190,829 4,204,635 6,499,712 1,022,348 806,233 loss 8,9530% 10,237,00% 1,529300% 2,20	sales 18,770,883 13,346,575 3,991,651 6,389,155 1,341,324 787,150 loss 7,39090% 12,57840% 10,56880% 10,87150% 1,89930% 9,37290% 1,89930% 9,37290% 1,89930% 9,37290% 1,090,290 9,37290% 1,090,290 9,37290% 1,090,290 9,273,702 13,500,163 4,211,440 7,051,364 1,093,268 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,290 849,418 849,418 849,418 849,418 849,418 849,418 849,418 849,290 849,418 849,418 849,290 849,416 849,290 849,416 849,290 849,418 849,290 849,418 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 849,290 843,290 84,320,390	<u>o</u>	ad	20,259,594	15,025,360	4,413,518	7,083,751	1,366,799	865,652	3,406,870
Loss 7.93090% 12.57840% 10.56880% 10.87150% 1.89930% 9.97290% 1 Utah Oregon Washington E. Wyoming W. Wyoming California sales 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,288 849,418 load 21,472,757 14,383,874 4,521,246 7,266,931 1,144,855 980,290 sales 8,24390% 9,50610% 10,421,80% 9,19850% 2,86150% 17,41840% load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 load 21,77,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 8,953,067 7,156,00% 5,593,00% 5,593,00% 2,27330% 2,244,00% 1,044,250 <th>utah Oregon Washington E. Wyoming W. Wyoming California 6 Utah Oregon Washington E. Wyoming W. Wyoming California 6 class 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 8 cales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 8 cales 8.91500% 9.96760% 10,94970% 9.26320% 4.55580% 13,331,70% 1 8 cales 8.91500% 9.96760% 10,94970% 9.26320% 4.55580% 13,331,70% 1 9 cales 8.91500% 1,049,524 6,664,788 1,113,007 84,869 10 cal 21,177,433 14,260,57 4,294,629 1,435,731 1,144,865 94,169 10 cal 21,177,433 14,260,08 1,144,865 1,144,866 1,144,80% 1,144,80% 10 cal 21,177,433 14,2610% 1,144,866 1,144,80% 1,144,80% 1,144,80% 10 ca</th> <th>Š</th> <th>ales</th> <th>18,770,893</th> <th>13,346,575</th> <th>3,991,651</th> <th>6,389,155</th> <th>1,341,324</th> <th>787,150</th> <th>3,081,740</th>	utah Oregon Washington E. Wyoming W. Wyoming California 6 Utah Oregon Washington E. Wyoming W. Wyoming California 6 class 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 8 cales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 8 cales 8.91500% 9.96760% 10,94970% 9.26320% 4.55580% 13,331,70% 1 8 cales 8.91500% 9.96760% 10,94970% 9.26320% 4.55580% 13,331,70% 1 9 cales 8.91500% 1,049,524 6,664,788 1,113,007 84,869 10 cal 21,177,433 14,260,57 4,294,629 1,435,731 1,144,865 94,169 10 cal 21,177,433 14,260,08 1,144,865 1,144,866 1,144,80% 1,144,80% 10 cal 21,177,433 14,2610% 1,144,866 1,144,80% 1,144,80% 1,144,80% 10 ca	Š	ales	18,770,893	13,346,575	3,991,651	6,389,155	1,341,324	787,150	3,081,740
Utah Oregon Washington E. Wyoming W. Wyoming California 6 load 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 loss 8.91500% 9,96760% 10,4970% 9,26320% 4,5580% 13,3370% loss 8.91500% 13,116,967 4,094,524 6,654,788 1,113,007 84,869 loss 8.24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% loss 8.24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% loss 8.24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% loss 8.24390% 9,50610% 10,42180% 2,135,731 1,014,1840% 17,41840% loss 8.95390% 7,1620,635 6,540,816 1,046,227 844,60% loss 18,640,036 12,873,009	Utah Oregon Washington E. Wyoming W. Wyoming California 6 sales 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 loss 8,91500% 9,86760% 10,94970% 9,26320% 4,55880% 13,33170% 1 sales 21,472,757 14,363,874 4,521,246 7,266,331 1,144,855 980,230 sales 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8,24390% 9,50610% 10,42180% 9,18550% 17,418,40% loss 8,24390% 9,50610% 10,42180% 1,046,227 84,699 loss 8,95300% 7,156,00 1,046,227 84,069 loss 8,95300% 7,156,00 2,046,63 6,499,712 1,046,227 84,160 loss 8,95300% 7,156,00 2,0356,238 14,190,829	<u>o</u>	SS	7.93090%	12.57840%	10.56880%	10.87150%	1.89930%	9.97290%	10.55020%
Utah Oregon Washington E. Wyoming W. Wyoming California load 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 seles 20,273,702 13,500,163 4,211,440 7,061,364 1,033,288 849,418 loss 8,91500% 9,96760% 10,94970% 9,26320% 4,55580% 13,33170% 1 load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 sales 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8,24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% loss 8,24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% loss 8,24390% 9,50610% 10,42180% 2,86150% 17,41840% loss 8,95390% 7,156,731 1,070,011 889,931 loss 8,95300% 7,156,20% 5,59300%	Utah Oregon Washington E. Wyoming W. Wyoming California load 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 loss 8,91500% 9,96760% 10,94970% 9,26320% 4,5580% 13,3170% 1 load 21,472,757 14,363,874 4,521,246 7,266,978 4,5580% 13,3170% 1 load 21,472,757 14,363,874 4,521,246 6,654,788 1,113,007 834,869 loss 8,24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 19,437,057 13,288,697 4,377,938 7,183,021 1,046,227 844,059 load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192	iscal years				;				
load 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 loss 8,91500% 9,96760% 10,94970% 9,26320% 4,55580% 13,33170% 1 load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 sales 8,24390% 9,50610% 10,421,80% 9,19850% 2,843,689 load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 8,5390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 load 20,355,238 14,190,829 4,377,938 7,183,021 1,046,227 844,059 load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 1,57900% 1,57900% 1,57900% 2,22420% 1,2273,08 <th>load 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 loss 8.91500% 9.96760% 10.94970% 9.26320% 4.55580% 13.33170% 1 load 21,472,757 14,363,874 4,521,246 7,266,931 1,114,855 980,290 sales 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8.95390% 7.15620% 7.15620% 7,183,021 1,047,132 905,192 sales 8.95390% 7.15620% 11.57900% 10.51290% 2.27330% 5.43460% 1 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 13,7456 sales 18,743,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1</th> <th>2006</th> <th></th> <th>Utah</th> <th>Oregon</th> <th>Washington</th> <th>E. Wyoming</th> <th>W. Wyoming</th> <th>California</th> <th>Idaho</th>	load 22,081,108 14,845,811 4,672,581 7,715,470 1,086,615 962,660 sales sales 20,273,702 13,500,163 4,211,440 7,061,364 1,039,268 849,418 loss 8.91500% 9.96760% 10.94970% 9.26320% 4.55580% 13.33170% 1 load 21,472,757 14,363,874 4,521,246 7,266,931 1,114,855 980,290 sales 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8.95390% 7.15620% 7.15620% 7,183,021 1,047,132 905,192 sales 8.95390% 7.15620% 11.57900% 10.51290% 2.27330% 5.43460% 1 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 13,7456 sales 18,743,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	2006		Utah	Oregon	Washington	E. Wyoming	W. Wyoming	California	Idaho
sales 8.91500% 9.96760% 10.94970% 9.26320% 4.55580% 13.33170% 11 load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 loss 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 10.42180% 9.19850% 2.27330% 5.43460% 10.85 8.95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 11.8640,036 12.873,099 3.923,621 6,499,712 1,022,348 806,233 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 11.8784,383 13.215,985 3.945,416 6,382,994 1.264,187 796,650 loss 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	sales	0	pad	22,081,108	14,845,811	4,672,581	7,715,470	1,086,615	962,660	3,548,567
loss 8.91500% 9.96760% 10.94970% 9.26320% 4.55580% 13.33170% 1 load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 sales 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 9.19850% 2.86150% 17.41840% 10.42180% 13,1298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8.95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 1 load 20,355,238 14,190,829 4,377,938 7,183,021 1,077,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 1 load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 sales 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8,24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% 10,437,057 13,288,697 4,204,635 6,540,816 1,046,227 844,059 loss 8,95390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 1,8640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9,20170% 10,23710% 11,57900% 10,51290% 2,42420% 12,27430% 12,27430% 12,27430% 11,8784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7,89800% 11,88460% 11,99210% 8,07930% 2,26100% 10,14320% 1	Š	ales	20,273,702	13,500,163	4,211,440	7,061,364	1,039,268	849,418	3,176,564
load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 loss sales 8,24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% loss 8,24390% 13,116,967 10,42180% 9,19850% 2,86150% 17,41840% loss 8,24390% 13,216,987 4,439,799 7,135,731 1,070,011 889,931 sales 8,95390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 11,8640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9,20170% 10,23710% 11,57900% 10,51290% 2,42420% 12,27430% 12,873,099 2,4418,555 6,898,695 1,292,770 877,456 sales 7,89800% 11,88460% 11,992,10% 8,07930% 2,261,00% 10,14320% 1	load 21,472,757 14,363,874 4,521,246 7,266,931 1,144,855 980,290 loss sales 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8,24390% 9,50610% 10.42180% 9,19850% 2.86150% 17.41840% load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 8,95390% 7.15620% 5,59300% 9,09540% 2.27330% 5,43460% 10.355,238 14,190,829 4,377,938 7,183,021 1,046,227 844,059 loss 9,20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7,89800% 11.88460% 11.99210% 8,07930% 2.26100% 10.14320% 1	_	SS	8.91500%	%09296.6	10.94970%	9.26320%	4.55580%	13.33170%	11.71090%
sales (19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8,24390% 9,50610% 10,42180% 9,19850% 2,86150% 17,41840% (17,41840% 19,837,390 13,116,967 4,094,524 6,654,788 1,113,007 834,869 loss 8,24390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 18,640,036 12,873,009 3,923,621 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 1,047,132 905,192 sales 9,20170% 10,23710% 11,57900% 10,51290% 2,42420% 12,27430% 10,23710% 11,8784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7,89800% 11,88460% 11,99210% 8,07930% 2,26100% 10,14320% 1	sales loss 8.24390% 9.50610% 10.42180% 9.19850% 2.86150% 17.41840% load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8.95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 1 load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10,23710% 11,57900% 10,51290% 2.42420% 12,27430% 18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7.89800% 11,88460% 11,99210% 8.07930% 2.26100% 10,14320% 1		ped	21 472 757	14 363 874	4 521 246	7 266 931	1 144 855	980 290	3 575 629
load 20,255,238 14,190,829 4,377,938 7,183,021 1,070,011 889,931 sales 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8,95390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 18,640,036 12,873,009 3,923,621 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 1,047,132 905,132 905,132 sales 9,20170% 10,23710% 11,57900% 10,51290% 2,42420% 12,27430% 10,287,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7,89800% 11,88460% 11,99210% 8,07930% 2,26100% 10,14320% 1	load 20,355,238 14,190,829 4,377,938 7,183,021 1,070,011 889,931 sales 8,95390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 1,046,227 844,059 loss 8,95390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 1,046,227 844,059 loss 8,95390% 1 1,047,132 805,192 81,053 81,053,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 81,053 81,053,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 81,053 9,20170% 10,23710% 11,57900% 10,51290% 2,42420% 12,27430% 1 1,57900% 1 1,57900% 1 1,264,187 796,650 loss sales 7,89800% 11,88460% 11,99210% 8,07930% 2,26100% 10,14320% 1 1,99210% 1 1,99210% 1 1,264,187 796,650 1 1,005 1 1,0	2 7	ales	19,837,390	13,116,967	4.094.524	6.654.788	1,113,007	834.869	3.267.243
load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8.95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 1 ale 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% ale 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11,88460% 11,992,10% 8,07930% 2.26100% 10.14320% 1	load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8.95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 1 1,046,227 844,059 losd 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10,23710% 11,57900% 10,51290% 2.42420% 12,27430% 1 1,57900% 1 1,57900% 1 1,264,187 796,650 loss 7,89800% 11,88460% 11,99210% 8,07930% 2.26100% 10,14320% 1	<u> </u>	SS	8,24390%	9.50610%	10.42180%	9.19850%	2.86150%	17.41840%	9.43870%
load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8,95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 1 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 1 11.57900% 10.51290% 2.42420% 12.27430% 1 11.57900% 11.57900% 10.51290% 2.42420% 12.27430% 1 11.57900% 1 11.5790% 2.267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	load 21,177,433 14,250,373 4,439,799 7,135,731 1,070,011 889,931 sales 19,437,057 13,298,697 4,204,635 6,540,816 1,046,227 844,059 loss 8,95390% 7,15620% 5,59300% 9,09540% 2,27330% 5,43460% 1 1,046,227 844,059 loss 12,873,099 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9,20170% 10,23710% 11,57900% 10,51290% 2,42420% 12,27430% 1 1,57900% 1 1,57900% 1 1,264,187 796,650 loss sales 7,89800% 11,88460% 11,99210% 8,07930% 2,26100% 10,14320% 1 1,99210% 1 1,99210% 1 1,264,187 796,650 loss 1 1,88460% 11,99210% 1 1,99210% 1 1,264,187 796,650 loss 1 1,88460% 1 1,99210% 1 1,99210% 1 1,264,187 796,650 loss 1 1,89460% 1 1,99210% 1 1,99210% 1 1,264,187 796,650 loss 1 1,89460% 1 1,99210% 1 1,99210% 1 1,264,187 796,650 loss 1 1,99210%									
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losd 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 ales 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% 10.20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 ales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	losd 8.95390% 7.15620% 5.59300% 9.09540% 2.27330% 5.43460% 1 load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	š	ales	19,437,057	13,298,697	4,204,635	6,540,816	1,046,227	844,059	3,307,019
load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	<u>o</u>	SS	8.95390%	7.15620%	2.59300%	9.09540%	2.27330%	5.43460%	10.99700%
load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	load 20,355,238 14,190,829 4,377,938 7,183,021 1,047,132 905,192 sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	2003								
sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9.20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	sales 18,640,036 12,873,009 3,923,621 6,499,712 1,022,348 806,233 loss 9,20170% 10.23710% 11.57900% 10.51290% 2.42420% 12.27430% load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	0	ad	20,355,238	14,190,829	4,377,938	7,183,021	1,047,132	905,192	3,519,555
losd 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 2.26100% 10.14320% 1	losd 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	Š	ales	18,640,036	12,873,009	3,923,621	6,499,712	1,022,348	806,233	3,207,228
load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	load 20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 sales 18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 loss 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	0	SS	9.20170%	10.23710%	11.57900%	10.51290%	2.42420%	12.27430%	9.73830%
20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	20,267,966 14,786,652 4,418,555 6,898,695 1,292,770 877,456 18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320%	2002								
18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	18,784,383 13,215,985 3,945,416 6,382,994 1,264,187 796,650 7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320% 1	0	ad	20,267,966	14,786,652	4,418,555	6,898,695	1,292,770	877,456	3,451,783
7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320%	7.89800% 11.88460% 11.99210% 8.07930% 2.26100% 10.14320%	S	ales	18,784,383	13,215,985	3,945,416	6,382,994	1,264,187	796,650	3,137,184
		0	SS	7.89800%	11.88460%	11.99210%	8.07930%	2.26100%	10.14320%	10.02810%

53,325,583 48,918,787 9.00840%

52,633,971 48,678,510 8.12570%

54,912,811 50,111,920 9.58030%

Total

ICNU Data Request 1.27

Please provide all monthly compilations of actual net power costs produced by PacifiCorp for 2001, 2002, 2003, 2004, 2005, and 2006 (year to date). Please provide for both the integrated system (PCE and PCW) as well as for the West Control Area by itself.

Response to ICNU Data Request 1.27

The integrated system actual net power cost report is provided as Attachment ICNU 1.27 on the enclosed CD. The information is not available on a west control area basis.

PREPARER: Mark Widmer

SPONSOR: Mark Widmer

ICNU Data Request 1.39

Please explain and justify why the WCA allocation method allocates production plant and other fixed costs to Washington on the basis of the Control Area Energy Factor rather than on the basis of peak demand.

Response to ICNU Data Request 1.39

The WCA allocation method allocates these costs in this manner in order to address concerns raised by the parties. Mr. Buckley's testimony recommended the use of "basic, easier to administer models" in Docket No. UE-050684 (page 159, line 12). Allocating costs based upon energy is the simplest approach that could be used. In addition, during discussions about the design of an allocation method in Docket No. 060669, Public Counsel identified an allocation principle that relied on a heavily energy-weighted allocation method.

PREPARER: Andrea L. Kelly

SPONSOR: Andrea L. Kelly

ICNU Data Request 1.48

Please provide any and all forecasts of the future level of the proposed PCAM.

Response to ICNU Data Request 1.48

The Company has not prepared any such forecasts.

PREPARER: Mark Widmer

SPONSOR: Mark Widmer

UE-061546/Pacific Power December 20, 2006 ICNU Data Request 2.6 1st Supplemental

ICNU Data Request 2.6

Reference the attachment to PacifiCorp's Response to ICNU DR No. 1.6. Please provide a recalculation of the Washington revenue requirement using the WCA method using the five-year average fiscal year loss factors (10.107%).

1st Supplemental Response to ICNU Data Request 2.6

The information requested is provided as 1st Supplemental Attachment ICNU 2.6. The revenue requirement increase is revised from \$22.6 million in the original response to \$21.6 million in the supplemental response. As compared to the Company's filed case, the overall reduction in revenue requirement is caused by a \$1,290,000 reduction in net power costs and a \$370,000 reduction in other costs.

In the recalculation, Washington's load was modified to correspond to a loss factor of 10.107%. Loads of all other states are also adjusted to the five-year average fiscal year loss factors.

PREPARER: Paul M. Wrigley

SPONSOR: Paul M. Wrigley

WASHINGTON UE-061546

GENERAL RATE CASE

PACIFIC POWER

ICNU 2nd SET DATA REQUEST

ATTACHMENT ICNU 2.6 1st SUPPLEMENTAL

PACIFICORP WASHINGTON Normalized Results of Operations - West Control Area 12 Months Ended MARCH 2006

	(1) Total Adjusted Results	(2) Price Change	(3) Results with Price Change
1 Operating Revenues:2 General Business Revenues	226,563,997	21,551,751	248,115,748
3 Interdepartmental 4 Special Sales	69,913,610		
5 Other Operating Revenues	12,525,640		
6 Total Operating Revenues	309,003,246		
7			
8 Operating Expenses:	00.050.101		
9 Steam Production 10 Nuclear Production	39,059,181		
11 Hydro Production	5,378,821		
12 Other Power Supply	125,763,241		
13 Transmission	19,224,402		
14 Distribution	11,393,848	104 400	7 020 002
15 Customer Accounting	7,834,493 511,164	104,490	7,938,983
16 Customer Service & Info 17 Sales	511,104		
18 Administrative & General	15,052,565		
19 Total O&M Expenses	224,217,715		
20 Depreciation	28,557,109		
21 Amortization	3,947,461	924 600	13,589,786
22 Taxes Other Than Income 23 Income Taxes - Federal	12,755,087 3,103,065	834,699 7,214,397	10,317,462
24 Income Taxes - State	-	-	-
25 Income Taxes - Def Net	5,651,219		
26 Investment Tax Credit Adj.	-		
27 Misc Revenue & Expense	(396,889)	0.150.500	005 000 050
28 Total Operating Expenses:	277,834,768	8,153,586	285,988,353
29 30 Operating Rev For Return:	31,168,479	13,398,165	44,566,644_
31	01(100(17)		
32 Rate Base:			
33 Electric Plant In Service	1,067,942,998		
34 Plant Held for Future Use	1,566		
35 Misc Deferred Debits	1,905,274		
36 Elec Plant Acq Adj 37 Nuclear Fuel	-		
38 Prepayments	2,614,972		
39 Fuel Stock	2,507,910		
40 Material & Supplies	7,015,035		
41 Working Capital	4,177,005		
42 Weatherization Loans 43 Misc Rate Base	2,256,731		
44 Total Electric Plant:	1,088,421,492		1,088,421,492
45			
46 Rate Base Deductions:			
47 Accum Prov For Deprec	(407,862,130)		
48 Accum Prov For Amort 49 Accum Def Income Tax	(27,802,403) (88,767,397)		
50 Unamortized ITC	(1,548,738)		
51 Customer Adv For Const	-		
52 Customer Service Deposits	-		
53 Misc Rate Base Deductions	(9,439,613)		
54 55 Total Rate Base Deductions	(535,420,281)		(535.420.281)
56	(333,420,201)		(303,420,201)
57 Total Rate Base:	553,001,211		553,001,211
58			
59 Return on Rate Base	5.636%		8.059%
60 Return on Equity	4.933%		10.200%
61 62 TAX CALCULATION:			
63 Operating Revenue	39,922,763	20,612,562	60,535,325
64 Other Deductions			
65 Interest (AFUDC)			40.000.005
66 Interest	18,262,865	•	18,262,865 42,040,584
67 Schedule "M" Additions 68 Schedule "M" Deductions	42,040,584 53,043,742	-	42,040,584 53,043,742
69 Income Before Tax	10,656,740	20,612,562	31,269,302
70	-1	,,	
71 State Income Taxes	-	-	
72 Taxable Income	10,656,740	20,612,562	31,269,302
73 74 Federal Income Taxes + Other	3,103,065	7,214,397	10,317,462
74 i euerai income Taxes + Other	3,103,003	7,214,007	10,017,702

Ref. Page 2.2

Ref. Page 1.1

PACIFICORP State of Washington - Electric Utility Actual, Adjusted & Normalized Results of Operations - West Control Area Twelve Months Ended March 2006

	(1) Unadjusted Results	(2) Type 1 Adjustments	(3) Total Adjusted Actual Results	(4) Type 2 Adjustments	(5) Total Annualized Actual Results	(6) Type 3 Adjustments	(7) Total Normalized Results
1 Operating Revenues: 2 General Business Revenues 3 Interdepartmental	216,563,926	10,000,070	226,563,997	-	226,563,997		226,563,997
4 Special Sales	69,913,610		69,913,610	-	69,913,610		69,913,610
5 Other Operating Revenues	12,832,516	(1,929,370)	10,903,146		10,903,146	1,622,494	12,525,640
6 Total Operating Revenues	299,310,052	8,070,700	307,380,753		307,380,753	1,622,494	309,003,246
7							
8 Operating Expenses:							
9 Steam Production	39,059,181		39,059,181	-	39,059,181	•	39,059,181
10 Nuclear Production	•	•	•	•	-	•	•
11 Hydro Production	5,378,821	•	5,378,821	•	5,378,821	•	5,378,821
12 Other Power Supply	105,302,559	20,011,815	125,314,374	-	125,314,374	448,867	125,763,241
13 Transmission	19,224,402		19,224,402	•	19,224,402	•	19,224,402
14 Distribution	11,409,387	(15,539)	11,393,848	-	11,393,848	•	11,393,848
15 Customer Accounting	7,937,764	(103,271)	7,834,493	•	7,834,493	•	7,834,493
16 Customer Service & Info	5,471,850	(4,960,687)	511,164	•	511,164	•	511,164
17 Sales		(000.044)	40 570 447	•	16 572 447	(4 500 000)	15,052,565
18 Administrative & General	17,557,391	(983,944)	16,573,447	.	16,573,447 225,289,730	(1,520,882) (1,072,015)	224,217,715
19 Total O&M Expenses	211,341,355	13,948,375 (823,641)	225,289,730 27,849,021	•	27,849,021	708,088	28,557,109
20 Depreciation	28,672,663 4,303,722	(403,598)	3,900,124	•	3,900,124	47,337	3,947,461
21 Amortization	13,127,826	(336,070)	12,791,756	-	12,791,756	(36,669)	12,755,087
22 Taxes Other Than Income 23 Income Taxes - Federal	5,026,360	(1,858,767)	3,167,593	_	3,167,593	(64,528)	3,103,065
24 Income Taxes - Federal 24 Income Taxes - State	5,020,300	(1,030,707)	3,107,333	_	3,107,333	(04,020)	-
25 Income Taxes - State 25 Income Taxes - Def Net	6,571,398	(1,570,795)	5,000,602		5,000,602	650,617	5,651,219
26 Investment Tax Credit Adj.	0,371,390	(1,370,733)	3,000,002		0,000,002	•	5,551,215
27 Misc Revenue & Expense	(2,392,635)	1.995.746	(396,889)	-	(396,889)		(396,889)
28 Total Operating Expenses:	266,650,689	10,951,250	277,601,939		277,601,939	232,829	277,834,768
29	200,000,000	10,001,1200					
30 Operating Rev For Return:	32,659,364	(2,880,550)	29,778,814		29,778,814	1,389,665	31,168,479
31							
32 Rate Base:	4 050 000 450	(40 507 546)	1 041 400 010		1,041,498,912	26,444,087	1,067,942,998
33 Electric Plant In Service	1,052,026,458	(10,527,546)	1,041,498,912 1,566	•	1,566	20,444,007	1,566
34 Plant Held for Future Use	1,566	(0.005.005)	1,500	•	1,500	1,905,274	1,905,274
35 Misc Deferred Debits	2,805,995	(2,805,995)	•	-		1,303,214	1,505,214
36 Elec Plant Acq Adj	•	•	-			-	_
37 Nuclear Fuel	2,614,972	•	2,614,972	_	2,614,972		2,614,972
38 Prepayments 39 Fuel Stock	2,507,910	•	2,507,910		2,507,910	-	2,507,910
	7,015,035	•	7,015,035		7,015,035		7,015,035
40 Material & Supplies 41 Working Capital	4,001,053	195,463	4,196,516	-	4,196,516	(19,511)	4,177,005
42 Weatherization	2,256,731	155,465	2,256,731	_	2,256,731	,,,	2,256,731
43 Misc Rate Base	387,273	(387,273)	2,235,.07		0		0
44 Total Electric Plant:	1,073,616,994	(13,525,352)	1,060,091,642		1,060,091,642	28,329,850	1,088,421,492
45	.,0.0,0.0,00	1:-11					
46 Rate Base Deductions:						(057 540)	(407.000.400)
47 Accum Prov For Deprec	(422,771,040)	15,566,420	(407,204,619)	-	(407,204,619)	(657,510)	(407,862,130)
48 Accum Prov For Amort	(27,806,285)	3,882	(27,802,403)	•	(27,802,403)	(454.050)	(27,802,403)
49 Accum Def Income Tax	(79,433,210)	(8,882,830)	(88,316,040)	•	(88,316,040)	(451,358)	(88,767,397)
50 Unamortized ITC	(1,914,487)	365,750	(1,548,738)	-	(1,548,738)	•	(1,548,738)
51 Customer Adv For Const	(984,551)	984,551	•	•	•	•	• •
52 Customer Service Deposits	(7.400.054)	(0.046.050)	(0.420.642)	•	(9,439,613)	•	(9,439,613)
53 Misc Rate Base Deductions 54	(7,123,354)	(2,316,259)	(9,439,613)	-	(9,439,013)	-	(5,435,013)
55 Total Rate Base Deductions	(540,032,927)	5,721,514	(534,311,413)	•	(534,311,413)	(1,108,868)	(535,420,281)
56 57 Total Rate Base: _	533,584,067	(7,803,838)	525,780,229		525,780,229	27,220,982	553,001,211
58							
59 Return on Rate Base	6.121%		5.664%		5.664%		5.636%
60 Return on Equity	5.986%	-0.994%	4.993%	0.000%	4.993%	-0.060%	4.933%
61							
62 TAX CALCULATION:			07.047.000		07.047.000	1,975,754	39,922,763
63 Operating Revenue	44,257,121	(6,310,112)	37,947,009	•	37,947,009	1,975,754	39,922,763
64 Other Deductions							
65 Interest (AFUDC)	•		·	•		000 072	40.000.005
66 Interest	18,923,606	(1,559,714)	17,363,892	•	17,363,892	898,973 288,115	18,262,865 42, 040,584
67 Schedule "M" Additions	40,715,379	1,037,089	41,752,469	•	41,752,469		
68 Schedule "M" Deductions	51,687,866	(193,386)	51,494,480		51,494,480	1,549,262	53,043,742
69 Income Before Tax 70	14,361,028	(3,519,922)	10,841,106	•	10,841,106	(184,366)	10,656,740
71 State Income Taxes		-	•	-		•	
72 Taxable Income	14,361,028	(3,519,922)	10,841,106		10,841,106	(184,366)	10,656,740
73						(04.500)	
74 Federal Income Taxes + Other	5,026,360	(1,858,767)	3,167,593	-	3,167,593	(64,528)	3,103,065

Type 1 adjustments involve normalization for out of period adjustments and unusual items that occur during the test period.
 Type 2 adjustments annualize changes that occurred during the test period.
 Type 3 adjustments are known and measurable items that will occur in a future test period.