

Avista Corp.
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RECORDS MANAGEMENT

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STATE OF WASH.
UTIL. AND TRANSP.
COMMISSION



Corp.

December 8, 2003

Ms. Carole J. Washburn, Executive Secretary
Washington Utilities and Transportation Commission
1300 S. Evergreen Park Drive, S.W.
P.O. Box 47250
Olympia, WA 98504-7250

Re: Docket No. UE-011595, Monthly Surcharge Revenue Report
For the Month of November 2003

Dear Ms. Washburn:

Enclosed are an original and five copies of Avista Corporation's November 2003 Monthly Surcharge Revenue Report. Total surcharge revenue amounted to \$2,162,038 for the month of November 2003. After adjusting for revenue-sensitive expenses, \$2,067,508 of amortization of the deferral balance was recorded.

If you have any questions, please contact Ron McKenzie at (509) 495-4320.

Sincerely,

A handwritten signature in cursive script that reads "Kelly Norwood".

Kelly Norwood
Vice President, State and Federal Regulation
Avista Corporation

Enclosure

RM

c: Robert Cromwell
S. Bradley Van Cleve

AVISTA CORPORATION
 NOVEMBER 2003 WASHINGTON ELECTRIC SURCHARGE REVENUE & DEFERRAL AMORTIZATION

Schedule	Sch 1 Block Percent (a)	kWh or \$ (b)	Surcharge Rate On/After 1-Jul-02 (c)	Revenue (e) (c)*(d)	Conversion Factor (f)	Deferral Amortization (g)	(e)*(f)
1 (0-600 kWh)	56.067%	97,866,926	0.405¢	\$396,361	0.956277	\$379,031	
1 (601-1300 kWh)	30.471%	53,188,205	0.607¢	322,852	0.956277	308,736	
1 (over 1300 kWh)	13.462%	23,498,396	0.853¢	200,441	0.956277	191,677	
Total Sch 1	100.000%	174,553,527		919,654		879,444	
11		27,530,811	0.788¢	216,943	0.956277	207,458	
12		2,961,513	0.788¢	23,337	0.956277	22,317	
21		123,900,891	0.549¢	680,216	0.956277	650,475	
22		1,619,536	0.549¢	8,891	0.956277	8,502	
25		72,670,910	0.352¢	255,802	0.956277	244,618	
30		504,540	0.485¢	2,447	0.956277	2,340	
31		3,669,358	0.485¢	17,796	0.956277	17,018	
32		248,586	0.485¢	1,206	0.956277	1,153	
41-46		\$263,030	109.78%	23,433	0.956277	22,408	
47		\$81,505	109.78%	7,261	0.956277	6,944	
48		\$56,710	109.78%	5,052	0.956277	4,831	
Schedule Totals		407,659,672		\$2,162,038		\$2,067,508	Amortization
kWh not subject to surcharge							-35%
Schedule 28		94,480					(\$723,628) DFIT Expense
Schedule 29		2,632,564					
Sch 41-48		2,300,561					
Schedule 61		74,219,000					
Total kWh		486,906,277					