

Attachment C

Proposed Schedule 93 – Decoupling Revenue  
Adjustment Calculation

**Pacific Power & Light Company**  
**State of Washington**  
**Proposed Schedule 93 - Decoupling Revenue Adjustment Calculation**  
**For Rates Effective February 1, 2018**

Line No.	Class	Year 1 Cumulative Deferral (A)	Proposed Surcharge/ (Surcredit) (B)	Allowed Decoupled Revenue (C)	Application of Excess Earnings (D)	Adjusted Surcharge/ (Surcredit) (E)	± 2.5 % Deferral Trigger (F)	Deferral Trigger Met? (G)	5% Cap (H)	Exceeds Cap? (I)	Capped Surcharge/ (Surcredit) (J)	Surcharge/ (Surcredit) Rate/ kWh (K)	Deferral Remaining in Balancing Account (L)
<b>Decoupled</b>													
1	Schedule 16/18	(\$1,377,224)	\$0	\$79,791,061	\$1,330,982	\$1,994,777	\$1,994,777		\$7,584,352				
2	Schedule 24	(\$158,596)	\$0	\$29,421,923	\$490,782	\$735,548	\$735,548		\$2,563,133				(\$1,377,224)
3	Schedule 36	\$280,828	\$0	\$43,760,852	\$729,968	\$1,094,021	\$1,094,021		\$3,722,200				(\$158,596)
4	Schedule 40	\$615,437	\$615,437	\$9,071,489	\$151,320	\$226,787	\$226,787	YES	\$646,830	NO	\$464,117	0.288	\$280,828
<b>Non-Decoupled</b>													
5	Schedule 48/47			\$30,116,993	\$502,377								
6	Lighting			\$1,568,745	\$26,168								
7	Total			\$193,731,063	\$3,231,597								\$0

Earnings in Excess of Authorized Return on Equity \*  
50% of Excess Earnings

Note:

\* Commission Basis Report (CBR) operating results for 12 months ending June 30, 2017.