

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

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**DOCKETS UE-170033 and  
UG-170034 (Consolidated)**

**EXHIBIT NO. AZA-5**

**FEA'S PROPOSED ELECTRIC REVENUE ALLOCATION  
ADJUSTED TEST YEAR TWELVE MONTHS ENDED SEPTEMBER 2016 @  
PROFORMA REV REQUIREMENT**

**JUNE 30, 2017**

## Puget Sound Energy

FEA's Proposed Electric Revenue Allocation  
Adjusted Test Year Twelve Months ended September 2016 @ Proforma Rev Requirement

Line	Customer Class	Present		Company Proposed Increase		FEA's Proposed Increase	
		Revenues (1)	Amount (2)	Percent (3)	Amount (4)	Percent (5)	
1	Residential (Sch7)	\$ 1,066,627,454	\$ 87,074,329	8.16%	\$ 128,397,653	12.04%	
2	Sec Volt (Sch 24, kW<50)	\$ 266,944,271	\$ 16,344,024	6.12%	\$ -	0.00%	
3	Sec Volt (Sch 25, kW>50&<350)	\$ 252,922,820	\$ 15,485,553	6.12%	\$ -	0.00%	
4	Sec Volt (Sch 26, kW>350)	\$ 151,834,735	\$ 9,296,297	6.12%	\$ -	0.00%	
5	Pri Volt (Sch 31/35/43)	\$ 111,980,715	\$ 7,067,161	6.31%	\$ 11,331,221	10.12%	
6	Campus (Sch 40)	\$ 47,836,622	\$ 4,036,076	8.44%	\$ 1,380,581	2.89%	
7	High Volt (Sch 46/49)	\$ 40,360,092	\$ 2,471,104	6.12%	\$ -	0.00%	
8	Choice / Retail Wheeling (Sch 448/449)	\$ 7,513,279	\$ 450,940	6.00%	\$ 450,940	6.00%	
9	Lighting (Sch 50-59)	\$ 17,167,097	\$ 1,401,440	8.16%	\$ 2,066,528	12.04%	
10	Firm Resale	\$ 316,389	\$ 405,143	128.05%	\$ 405,143	128.05%	
11	<b>Total</b>	<b>\$ 1,963,503,474</b>	<b>\$ 144,032,067</b>	<b>7.34%</b>	<b>\$ 144,032,067</b>	<b>7.34%</b>	

**Notes:**

FEA's proposal assumes no increase to the Secondary and High Voltage classes. Since Schedule 40 is linked to Schedule 49, a portion of the subsidy was re-allocated to the Residential, Primary Voltage, and Lighting classes.