

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-170033 and
UG-170034 (Consolidated)**

EXHIBIT NO. AZA-4

**PSE'S PROPOSED ELECTRIC BASE RATE REVENUE INCREASE VS. COST-
BASED RATES ADJUSTED TEST YEAR TWELVE MONTHS ENDED
SEPTEMBER 2016 @ PROFORMA REV REQUIREMENT**

JUNE 30, 2017

Puget Sound Energy

PSE's Proposed Electric Base Rate Revenue Increase vs. Cost-Based Rates
Adjusted Test Year Twelve Months ended September 2016 @ Proforma Rev Requirement

Line	Customer Class	Present Revenues (1)	Proposed Revenues (2)	Cost-Based Revenues (3)	Proposed Rate Change (4)	Cost-Based Change (5)	Proposed Percent Increase (6)	Cost-Based Percent Increase (7)
1	Residential (Sch7)	\$ 1,066,627,454	\$ 1,153,701,783	\$ 1,202,358,458	\$ 87,074,329	\$ 135,731,004	8.16%	12.73%
2	Sec Volt (Sch 24, kW<50)	\$ 266,944,271	\$ 283,288,295	\$ 263,929,046	\$ 16,344,024	\$ (3,015,225)	6.12%	-1.13%
3	Sec Volt (Sch 25, kW>50&<350)	\$ 252,922,820	\$ 268,408,373	\$ 252,299,197	\$ 15,485,553	\$ (623,623)	6.12%	-0.25%
4	Sec Volt (Sch 26, kW>350)	\$ 151,834,735	\$ 161,131,032	\$ 151,609,366	\$ 9,296,297	\$ (225,369)	6.12%	-0.15%
5	Pri Volt (Sch 31/35/43)	\$ 111,980,715	\$ 119,047,876	\$ 113,875,935	\$ 7,067,161	\$ 1,895,220	6.31%	1.69%
6	Campus (Sch 40)	\$ 47,836,622	\$ 51,872,698	\$ 51,240,362	\$ 4,036,076	\$ 3,403,740	8.44%	7.12%
7	High Volt (Sch 46/49)	\$ 40,360,092	\$ 42,831,196	\$ 39,789,737	\$ 2,471,104	\$ (570,355)	6.12%	-1.41%
8	Choice / Retail Wheeling (Sch 448/449)	\$ 7,513,279	\$ 7,964,219	\$ 12,577,744	\$ 450,940	\$ 5,064,465	6.00%	67.41%
9	Lighting (Sch 50-59)	\$ 17,167,097	\$ 18,568,537	\$ 19,134,162	\$ 1,401,440	\$ 1,967,065	8.16%	11.46%
10	Firm Resale	\$ 316,389	\$ 721,532	\$ 721,532	\$ 405,143	\$ 405,143	128.05%	128.05%
11	Total	\$ 1,963,503,474	\$ 2,107,535,541	\$ 2,107,535,539	\$ 144,032,067	\$ 144,032,065	7.34%	7.34%

Source:
JAP Supplemental ECOS WP