

Customer Class	Company (Supplemental)	Staff Proposal
<u>Residential Service</u>		
Basic Charge (\$ / Month)	\$ 11.00	\$ 12.04
Delivery Charge (\$ / Therm)	\$ 0.379920	\$ 0.33579
Gas Revenues - Schedule 101 (\$ / Therm)	\$ 0.409200	\$ 0.40920
<u>Commercial and Industrial (31/31T)</u>		
Basic Charge (\$ / Month)	\$ 35.10	\$ 32.45
Delivery Charge (\$ / Therm)	\$ 0.32170	\$ 0.29737
Procurement Charge - Sales Only (\$ / Therm)	\$ 0.00898	\$ 0.00898
Gas Revenues - Schedule 101 (\$ / Therm)	\$ 0.406560	\$ 0.406560
Balancing Service - Transport Only (\$ / Therm)	\$ 0.000700	\$ 0.000700
<u>Large Volume (41/41T)</u>		
Basic Charge - Sales Only (\$ / Month)	\$ 116.81	\$ 102.27
Basic Charge - Transport Only (\$ / Month)	\$ 450.55	\$ 394.47
Minimum Bill (\$ / Month)	\$ 127.19	\$ 111.36
Demand Charge (\$ / Therm of usage on Company CP)	\$ 1.17	\$ 1.31
Delivery Charge (\$ / Therm):		
First 900 Therms	\$ 0.14132	\$ 0.12373
Next 4,100 Therms	\$ 0.14132	\$ 0.12373
All over 5,000 therms	\$ 0.11375	\$ 0.09959
Procurement Charge - Sales Only (\$ / Therm)	\$ 0.00678	\$ 0.00678
Gas Revenues Volumetric - Schedule 101 (\$ / Therm)	\$ 0.397550	\$ 0.397550
Gas Revenues Demand - Schedule 101 (\$ / Therm)	\$ 1.050000	\$ 1.050000
Balancing Service - Transport Only (\$ / Therm)	\$ 0.000700	\$ 0.000700

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<u>Interruptible (85/85T)</u>		
Basic Charge - Sales Only (\$ / Month)	\$ 594.29	\$ 541.34
Basic Charge - Transport Only (\$ / Month)	\$ 950.84	\$ 866.12
Minimum Bill - Sales Only (\$ / Month)	\$ 35,324	\$ 35,324
Minimum Bill - Transport Only (\$ / Month)	\$ 26,487	\$ 26,487
Demand Charge (\$ / Therm of usage on Company CP)	\$ 1.19	\$ 1.35
Delivery Charge (\$ / Therm):		
First 25,000 Therms	\$ 0.10765	\$ 0.09805
Next 25,000 Therms	\$ 0.05326	\$ 0.04852
All over 50,000 Therms	\$ 0.05096	\$ 0.04642
Procurement Charge - Sales Only (\$ / Therm)	\$ 0.00601	\$ 0.00601
Gas Revenues Volumetric - Schedule 101 (\$ / Therm)	\$ 0.392430	\$ 0.392430
Gas Revenues Demand - Schedule 101 (\$ / Therm)	\$ 1.050000	\$ 1.050000
Balancing Service - Transport Only (\$ / Therm)	\$ 0.000700	\$ 0.000700
 <u>Limited Interruptible (86/86T)</u>		
Basic Charge - Sales Only (\$ / Month)	\$ 145.47	\$ 138.81
Basic Charge - Transport Only (\$ / Month)	\$ 462.87	\$ 441.68
Minimum Bill - Sales Only (\$ / Month)	\$ 32,304	\$ 32,304
Minimum Bill - Transport Only (\$ / Month)	\$ -	\$ -
Demand Charge (\$ / Therm of usage on Company CP)	\$ 1.22	\$ 1.58
Delivery Charge (\$ / Therm):		
First 1,000 therms	\$ 0.20118	\$ 0.19197
All over 1,000 therms	\$ 0.14263	\$ 0.13610
Procurement Charge - Sales Only (\$ / Therm)	\$ 0.00950	\$ 0.00950
Gas Revenues Volumetric - Schedule 101 (\$ / Therm)	\$ 0.393030	\$ 0.393030
Gas Revenues Demand - Schedule 101 (\$ / Therm)	\$ 1.050000	\$ 1.050000
Balancing Service - Transport Only (\$ / Therm)	\$ 0.000700	\$ 0.000700

Customer Class	Company (Supplemental)	Staff Proposal
<u>Non-Exclusive Interruptible (87/87T)</u>		
Basic Charge - Sales Only (\$ / Month)	\$ 615.10	\$ 551.04
Basic Charge - Transport Only (\$ / Month)	\$ 984.17	\$ 881.67
Minimum Bill - Sales Only (\$ / Month)	\$ 83,384	\$ 83,384
Minimum Bill - Transport Only (\$ / Month)	\$ 24,438	\$ 24,438
 Demand Charge (\$ / Therm of usage on Company CP)	 \$ 1.38	 \$ 1.67
 Delivery Charge (\$ / Therm):		
First 25,000 Therms	\$ 0.15350	\$ 0.13752
Next 25,000 Therms	\$ 0.09277	\$ 0.08310
Next 50,000 Therms	\$ 0.05903	\$ 0.05288
Next 100,000 therms	\$ 0.03785	\$ 0.03391
Next 300,000 therms	\$ 0.02723	\$ 0.02439
All over 500,000 therms	\$ 0.02100	\$ 0.01881
 Procurement Charge - Sales Only (\$ / Therm)	 \$ 0.00607	 \$ 0.00607
 Gas Revenues Volumetric - Schedule 101 (\$ / Therm)	 \$ 0.390520	 \$ 0.390520
Gas Revenues Demand - Schedule 101 (\$ / Therm)	\$ 1.050000	1.05
 Balancing Service - Transport Only (\$ / Therm)	 \$ 0.000700	 \$ 0.000700