

Customer Class	Staff COSS with Schedule 40	Staff COSS without Schedule 40	Difference
<u>Campus Rate For Large Loads</u>			
Basic Charge (\$ / Month)			
Secondary Voltage - Medium Demand	\$ 52.45	\$ -	-100.000%
Secondary Voltage - Large Demand	\$ 106.05	\$ -	-100.000%
Primary Voltage	\$ 344.67		-100.000%
Prod/Trans Energy Charge (\$ / kWh) - All kWh			
Secondary Voltage - Medium Demand	\$ 0.054004		-100.000%
Secondary Voltage - Large Demand	\$ 0.054004		-100.000%
Primary Voltage	\$ 0.051879		-100.000%
High Voltage	\$ 0.050886		-100.000%
Prod/Trans Non Coincident Demand Charge (\$ / kW)			
Secondary Voltage	\$ 6.11		-100.000%
Primary Voltage	\$ 5.86		-100.000%
High Voltage	\$ 5.75		-100.000%
Reactive Power Charge (\$ / kVarh)			
Secondary Voltage	\$ 0.00126		-100.000%
Primary Voltage	\$ 0.00108		-100.000%
Substation O&M Rate	6.0210%		-100.000%
Substation A&G OH Rate	44%		-100.000%
Substation A&G Rate	2.6492%		-100.000%
Overhead Feeder O&M Rate	22.73%		-100.000%
Underground Feeder O&M Rate	4.93%		-100.000%
Substation Land Fixed Charge Rate (FCR)	10.6819%		-100.000%
Interim Distribution Charge:			
Primary Voltage Consumption	\$ 0.011737		-100.000%
Secondary Voltage Consumption (> 350 kW Peak Demand)	\$ 0.009893		-100.000%
Secondary Voltage Consumption (<= 350 kW Peak Demand)	\$ 0.014947		-100.000%

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<u>Residential Service</u>			
Basic Charge (\$ / Month) - One Phase	\$ 7.87	\$ 7.86	-0.107%
Basic Charge (\$ / Month) - Three Phase	\$ 18.90	\$ 18.90	0.000%
Minimum Bill (\$ / Month) - 35 kWh's	\$ 3.01	\$ 3.01	0.000%
Summer Energy Charge (\$ / kWh) - First 600 kWh	\$ 0.086107	\$ 0.086301	0.224%
Summer Energy Charge (\$ / kWh) - Over 600 kWh	\$ 0.100917	\$ 0.101144	0.224%
Winter Energy Charge (\$ / kWh) - First 600 kWh	\$ 0.086107	\$ 0.086301	0.224%
Winter Energy Charge (\$ / kWh) - Over 600 kWh	\$ 0.109528	\$ 0.109774	0.224%
<u>General Service (Secondary Voltage, Demand 50 kW and less)</u>			
Basic Charge (\$ / Month) - One Phase	\$ 9.81	\$ 9.82	0.102%
Basic Charge (\$ / Month) - Three Phase	\$ 24.92	\$ 24.97	0.200%
Energy Charge (\$ / kWh) - Oct to Mar - All kWh	\$ 0.090819	\$ 0.090955	0.150%
Energy Charge (\$ / kWh) - Apr to Sep - All kWh	\$ 0.087671	\$ 0.087802	0.149%
<u>General Service (Secondary Voltage, Demand &gt; 50 kW and &lt;= 350 kW)</u>			
Basic Charge (\$ / Month)	\$ 52.45	\$ 52.55	0.190%
Energy Charge (\$ / kWh) - Oct to Mar - First 20,000 kWh	\$ 0.090933	\$ 0.091069	0.149%
Energy Charge (\$ / kWh) - Apr to Sep - First 20,000 kWh	\$ 0.082667	\$ 0.082791	0.150%
Energy Charge (\$ / kWh) - All Over 20,000 kWh	\$ 0.065045	\$ 0.065143	0.150%
Demand Charge (\$ / kW) - All - First 50 kW	\$ -	\$ -	
Demand Charge (\$ / kW) - Oct to Mar - Over 50 kW	\$ 9.15	\$ 9.16	0.109%
Demand Charge (\$ / kW) - Apr to Sep - Over 50 kW	\$ 6.10	\$ 6.11	0.164%
Reactive Power Charge (\$ / kVarh)	\$ 0.00287	\$ 0.00288	0.347%
<u>General Service (Secondary Voltage, Demand &gt; 350 kW)</u>			
Basic Charge (\$ / Month)	\$ 106.05	\$ 106.21	0.151%
Energy Charge (\$ / kWh) - all kWh	\$ 0.057344	\$ 0.057429	0.148%
Demand Charge (\$ / kW) - Oct to Mar	\$ 11.94	\$ 11.96	0.167%
Demand Charge (\$ / kW) - Apr to Sep	\$ 7.96	\$ 7.98	0.251%
Reactive Power Charge (\$ / kVarh)	\$ 0.00126	\$ 0.00126	0.000%

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<u>Primary Voltage Adjustment</u>			
Basic Charge (in addition to Secondary Voltage Rate)	\$ 238.62	\$ 238.97	0.146%
Demand Charge (credit per kW to all Demand Rates)	\$ (0.39)	\$ (0.39)	0.000%
Energy & Reactive Power Credit (% reduction to all base rates)	3.93%	3.93%	0.000%
Effective Basic Charge	\$ 344.67	\$ 345.18	0.148%
Effective Demand Charge - Winter	\$ 11.55	\$ 11.57	0.173%
Effective Demand Charge - Summer	\$ 7.57	\$ 7.59	0.264%
Effective Energy Charge	\$ 0.055090	\$ 0.055172	0.149%
Effective Reactive Power Charge	\$ 0.00121	\$ 0.00121	0.000%
<u>General Service (Secondary Voltage, Demand &gt; 50 kW and &lt;= 350 kW)</u>			
Basic Charge (\$ / Month) - One Phase	\$ 9.71	\$ 9.72	0.103%
Basic Charge (\$ / Month) - Three Phase	\$ 24.65	\$ 24.69	0.162%
Energy Charge (\$ / kWh) - Oct to Mar - First 20,000 kWh	\$ 0.090944	\$ 0.091080	0.149%
Energy Charge (\$ / kWh) - Oct to Mar - Over 20,000 kWh	\$ 0.069070	\$ 0.069173	0.149%
Energy Charge (\$ / kWh) - Apr to Sep - First 20,000 kWh	\$ 0.063019	\$ 0.063113	0.149%
Energy Charge (\$ / kWh) - Apr to Sep - Over 20,000 kWh	\$ 0.053997	\$ 0.054078	0.150%
Demand Charge (\$ / kW) - All - First 50 kW	\$ -	\$ -	
Demand Charge (\$ / kW) - Oct to Mar - Over 50 kW	\$ 8.96	\$ 8.98	0.223%
Demand Charge (\$ / kW) - Apr to Sep - Over 50 kW	\$ 4.42	\$ 4.42	0.000%
Reactive Power Charge (\$ / kVarh)	\$ 0.00285	\$ 0.00286	0.350%
<u>General Service (Primary Voltage)</u>			
Basic Charge (\$ / Month)	\$ 344.67	\$ 345.18	0.148%
Energy Charge (\$ / kWh) - All kWh	\$ 0.055169	\$ 0.055251	0.148%
Demand Charge (\$ / kW) - Oct to Mar	\$ 11.49	\$ 11.51	0.174%
Demand Charge (\$ / kW) - Apr to Sep	\$ 7.66	\$ 7.68	0.260%
Reactive Power Charge (\$ / kVarh)	\$ 0.00108	\$ 0.00108	0.000%

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<u>Seasonal Irrigation &amp; Drainage Service (Primary Voltage)</u>			
Basic Charge (\$ / Month)	\$ 344.67	\$ 345.18	0.148%
Energy Charge (\$ / kWh) - All kWh	\$ 0.049336	\$ 0.049410	0.150%
Demand Charge (\$ / kW) - Oct to Mar - All kW	\$ 4.56	\$ 4.57	0.219%
Demand Charge (\$ / kW) - Apr to Sep - All kW	\$ 3.04	\$ 3.04	0.000%
Reactive Power Charge (\$ / kVarh)	\$ 0.00110	\$ 0.00110	0.000%
<u>Interruptible Service for All Electric Schools (Primary Voltage)</u>			
Basic Charge (\$ / Month)	\$ 344.67	\$ 345.18	0.148%
Energy Charge (\$ / kWh) - All kWh	\$ 0.057189	\$ 0.057306	0.204%
Demand Charge (\$ / kW) - All kW	\$ 4.82	\$ 4.83	0.207%
Critical Demand Charge (\$ / kW) - All kW (Sch 43 vs. Winter 31)	\$ 6.67	\$ 6.68	0.150%
Reactive Power Charge (\$ / kVarh)	\$ 0.00305	\$ 0.00305	0.000%
<u>Interruptible Service (High Voltage)</u>			
Energy Charge (\$ / kWh) - All kWh	\$ 0.050886	\$ 0.050886	0.000%
Demand Charge (\$ / kVa)	\$ 3.09	\$ 3.09	0.000%
Minimum Charge - Demand	\$ 37.05	\$ 37.05	0.000%
Minimum Charge - Energy	\$ 0.045797	\$ 0.045797	0.000%
<u>General Service (High Voltage)</u>			
Energy Charge (\$ / kWh) - All kWh	\$ 0.050886	\$ 0.050886	0.000%
Demand Charge (\$ / kVa)	\$ 5.47	\$ 5.47	0.000%

Customer Class	Staff COSS with Schedule 40	Staff COSS without Schedule 40	Difference
<u>Power Supplier Choice &amp; Back Up Distribution Service</u>			
Primary Voltage			
Customer Charge (\$ / Month)	\$ 2,165.00	\$ 2,165.00	0.000%
Distribution Charge (\$ / kVa Month)	\$ -	\$ -	
High Voltage			
Customer Charge (\$ / Month)	\$ 2,165.00	\$ 2,165.00	0.000%
Distribution Charge (\$ / kVa Month)	\$ -	\$ -	
<u>Retail Wheeling Service &amp; Back Up Distribution Service</u>			
Primary Voltage			
Customer Charge (\$ / Month)	\$ 2,165.00	\$ 2,165.00	0.000%
Distribution Charge (\$ / kVa Month)	\$ -	\$ -	
High Voltage			
Customer Charge (\$ / Month)	\$ 2,165.00	\$ 2,165.00	0.000%
Distribution Charge (\$ / kVa Month)	\$ -	\$ -	