TABLE A. PRESENT AND PROPOSED RATES PACIFIC POWER & LIGHT COMPANY ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS IN WASHINGTON 12 MONTHS ENDED JUNE 2015

					Present		September 15 Proposed	5, 2017
		Curr.			Base	Base	Toposed	
Line		Sch.	Avg.		Revenues	Revenues	Increase	Base
No.	Description	No.	Cust.	MWH	(\$000)	(\$000)	(\$000)	%
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
								(7)/(5)
	Residential							
1	Residential Service	16/17/18	105,259	1,569,787	\$145,355	\$148,768	\$3,413	2.35%
2	Total Residential		105,259	1,569,787	\$145,355	\$148,768	\$3,413	2.35%
	Commercial & Industrial							
3	Small General Service	24	19,046	536,267	\$49,430	\$50,590	\$1,160	2.35%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	2.35%
5	Large General Service <1,000 kW	36	1,086	928,614	\$73,313	\$75,034	\$1,721	2.35%
6	Agricultural Pumping Service	40	5,225	160,875	\$14,013	\$14,342	\$329	2.35%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$326	\$334	\$8	2.38%
8	Large General Service => 1,000 kW	48	65	413,291	\$29,437	\$30,127	\$691	2.35%
8	Large General Service => 30,000 kW	48	1	459,904	\$27,004	\$27,638	\$634	2.35%
9	Recreational Field Lighting	54	29	270	\$25	\$25	\$1	2.34%
10	Total Commercial & Industrial		25,453	2,501,472	\$193,548	\$198,091	\$4,543	2.35%
	Public Street Lighting							
11	Outdoor Area Lighting Service	15	2,461	3,286	\$477	\$489	\$11	2.34%
12	Street Lighting Service	51	177	3,933	\$782	\$800	\$18	2.33%
13	Street Lighting Service	52	1	212	\$37	\$38	\$1	2.35%
14	Street Lighting Service	53	7	4,657	\$331	\$339	\$8	2.35%
15	Street Lighting Service	57	35	1,754	\$223	\$229	\$5	2.33%
16	Total Public Street Lighting		2,680	13,841	\$1,851	\$1,895	\$43	2.34%
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$340,755	\$348,753	\$7,999	2.35%
18	Total AGA				\$595	\$595		
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$341,350	\$349,348	\$7,999	2.34%

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

Units Current Proced Effective 09/15/17 Actual Price Dollars Price Dollars SCHEDULE 15 Outdoor Area Lighting Service-Grand Combined Network Vapor Lamp Charges 7.000 Lumens 26.490 \$10.98 \$290.859 \$11.24 \$297.746 2.000 Lumens 4.204 \$20.088 \$87.770 \$21.37 \$89.830 5.000 Lumens \$26.50 \$13.21 \$22.573 \$44.25 \$23.24 5.800 Lumens \$1.655 \$18.33 \$50.041 \$18.76 \$31.052 5.000 Lumens \$1.655 \$18.33 \$50.021 \$51.685 Polic Charges \$51 \$1.00 \$561 \$1.00 \$561 70dal \$2.257.50 \$472.778 \$488.3937 \$488.356 *1mcluded in Generation Price SCHEDULE 16018 \$28.174 \$51.74 \$97.890.055 \$57.75 \$97.890.055 \$1.78 \$99.7490.055 \$14 60.04hh \$43.225.110 10.350 \$87.273.799 10.613 \$\$29.491.481 Nithinum KW Charge 70.3		Units	<u> </u>	urrent	Proposed Ff	fective 00/15/17
SCHEDULE 15 Outdoor Area Lighting Service-Grand Combined Mercury Vapor Lamp Charges 2,000 Lumens 220,88 \$\$290,859 \$\$11.24 \$\$297,746 21,000 Lumens 4,204 \$\$20,88 \$\$87,770 \$\$21.37 \$\$89,830 55,000 Lumens \$\$265 \$\$13.21 \$\$27,77 \$\$44,25 \$\$23,284 High Pressure Sodium Vapor Lamp Charges \$\$12,48 \$\$25,193 \$\$12.77 \$\$25,778 22,000 Lumens 1,655 \$\$18.83 \$\$30,341 \$\$18,76 \$\$31,605 5000 Comens \$\$18 \$\$29,57 \$\$15,317 \$\$30,228 \$\$15,685 Pole Charges \$\$61 \$1,00 \$\$561 \$\$1,00 \$\$551 Subtoral 3,2287,750 \$\$472,778 \$\$488,556 \$\$11.24 \$\$29,789 Nalidit KWh \$\$342,511 \$\$03,50 \$\$477,397 \$\$4488,688 Atl addr1 KWh \$\$43,231,101 \$\$57,75 \$\$9,789,055 \$\$7,75 \$\$9,789,055 Is doo NWh 706,991,944 \$\$5,148 \$\$46,293,832 \$\$6,717						
Mercury Vapor Lamp Charges 7,000 Lumens 26,490 \$10,98 \$290,859 \$11,24 \$297,746 7,000 Lumens 4,204 \$20,088 \$87,770 \$21,37 \$84,25 \$23,324 High Pressure Sodium Vapor Lamp Charges \$5,800 Lumens 2,2019 \$12,48 \$25,193 \$12,77 \$25,778 5,800 Lumens 1,655 \$18,33 \$30,314 \$18,76 \$31,052 5,000 Lumens 5,18 \$29,57 \$15,317 \$30,28 \$15,685 Pole Charges 5,61 \$1,00 \$561 \$1,00 \$561 Subtotal 3,225,750 \$472,778 \$448,937 \$448,937 Unbilled 2,239,76 \$472,778 \$448,8367 *Included in Generation Price \$205,746 \$477,397 \$448,648 All addri KWh 843,225,110 10,350 \$87,723,799 10,613 \$89,491,481 KW demand 5,306 \$1,74 \$2,300 \$3,50 \$2,441 KW demand in minimum 71 \$1,500,170,64 \$1,43,868,185	SCHEDULE 15				11100	201115
7,000 Lumens 26,400 \$10,98 \$290,859 \$11.24 \$297,746 21,000 Lumens 526 \$43.21 \$22,737 \$44.25 \$23,232 High Pressure Sodium Vapor Lamp Charges 5 5,800 Lumens 2,019 \$12,48 \$325,193 \$12,77 \$22,5778 5,800 Lumens 1,655 \$18,33 \$30,341 \$18,76 \$31,652 5,000 Lumens 518 \$29,57 \$15,317 \$30,28 \$15,685 Pole Charges 561 \$1,00 \$561 \$1,00 \$561 Subtotal 3,257,750 \$472,778 \$443,937 \$4483,937 Unbilled 2,8196 \$472,778 \$443,947 Total 3,285,746 \$477,397 \$488,556 *Include in Generation Price \$2,251,10 10,0350 \$87,773,799 10,613 \$89,491,481 KW demand in minimum 71 \$12,201,104 \$1,74 \$9,232 \$1,78 \$9,444 Minimum KW Charge 703 \$3,40 \$2,339 \$3,50 \$2,467,90,963 <td>Outdoor Area Lighting Service-G</td> <td>rand Combined</td> <td></td> <td></td> <td></td> <td></td>	Outdoor Area Lighting Service-G	rand Combined				
7,000 Lumens 26,400 \$10,98 \$290,859 \$11.24 \$297,746 21,000 Lumens 526 \$43.21 \$22,737 \$44.25 \$23,232 High Pressure Sodium Vapor Lamp Charges 5 5,800 Lumens 2,019 \$12,48 \$325,193 \$12,77 \$22,5778 5,800 Lumens 1,655 \$18,33 \$30,341 \$18,76 \$31,652 5,000 Lumens 518 \$29,57 \$15,317 \$30,28 \$15,685 Pole Charges 561 \$1,00 \$561 \$1,00 \$561 Subtotal 3,257,750 \$472,778 \$443,937 \$4483,937 Unbilled 2,8196 \$472,778 \$443,947 Total 3,285,746 \$477,397 \$488,556 *Include in Generation Price \$2,251,10 10,0350 \$87,773,799 10,613 \$89,491,481 KW demand in minimum 71 \$12,201,104 \$1,74 \$9,232 \$1,78 \$9,444 Minimum KW Charge 703 \$3,40 \$2,339 \$3,50 \$2,467,90,963 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
21.000 Lumens 4.204 \$20.88 \$87.770 \$21.37 \$89.830 55.000 Lumens 526 \$43.21 \$52.737 \$44.25 \$23.284 High Pressure Sodium Vapor Lamp Charges \$23.091 \$12.48 \$52.933 \$12.77 \$25.776 \$31.676 \$31.052 5.800 Lumens 1.655 \$18.33 \$30.341 \$18.76 \$31.052 50.000 Lumens 518 \$29.571 \$15.317 \$30.28 \$15.685 Pole Charges 561 \$1.00 \$561 \$1.00 \$561 \$1.00 \$561 Total Bilis 2.9,531 \$442.778 \$448.937 \$448.937 \$448.937 Tubilited 2.8,196 \$4.4.619 \$44.619 \$44.619 \$44.919 Total 3.285.746 \$477.397 \$448.556 \$1400 kWh \$06.991.944 6.548 \$44.619 \$89.491.481 Not dard I kWh 843.225.110 10.350 \$87.273.99 10.613 \$89.491.481 Minimum KW Charge 703 \$3.40 \$2.390 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
55.000 Lumens 526 \$43.21 \$22,737 \$44.25 \$23,284 High Pressure Sodium Vapor Lamp Charges 5,800 Lumens 2,019 \$12,48 \$25,193 \$12,77 \$25,778 22,000 Lumens 1,655 \$18,33 \$30,341 \$18,76 \$31,052 \$31,052 \$31,052 \$30,024 \$11,565 \$100 \$561 \$1,00 \$5175 \$59,789,055 \$1,75 \$59,789,055 \$1,71 \$44,74,86,48 \$143,251,10 \$10,513 \$50,97,99,1051 \$148,255,1056 \$1,71 \$51,74,748,648 \$143,261,148 \$140,780,905 \$1,71						
High Pressure Sodium Vapor Lamp Charges 5,800 Lumens 2,019 \$12,48 \$25,193 \$12,77 \$25,778 22,000 Lumens 1,655 \$18,83 \$30,341 \$18,76 \$31,052 50,000 Lumens 518 \$29,57 \$15,317 \$30,28 \$15,685 Pole Charges 561 \$1,00 \$561 \$1,00 \$561 Total Bills 29,531 \$443,937 \$448,937 \$443,937 Unbilled 28,196 \$4471,397 \$4483,937 SCHEDULE 16/18 Residential Service-Combined \$488,556 * Basic Charge 1,263,104 \$7,75 \$9,789,055 \$7,75 \$9,789,055 1st 600 kWh 706,991,944 6,548 ¢ \$46,293,832 6,717 ¢ \$47,488,648 All addr1 kWh 843,225,110 10,350 ¢ \$87,273,799 10,613 ¢ \$89,749,045 Subtoral 1,550,217,054 \$143,368,185 \$146,709,963 \$1,45,355,240 \$148,768,018 SCHEDULE 16 Residential Service Includes Schedule 16 Net Metering Inadc1,458,819,						
5.800 Lumens 2.019 \$12.48 \$25.193 \$12.77 \$25.77 22,000 Lumens 1.655 \$18.33 \$30.341 \$18.76 \$31.052 50.000 Lumens 5.18 \$29.57 \$15.317 \$30.28 \$15.685 Pole Charges 5.61 \$1.00 \$561 \$1.00 \$561 Subtotal 3.257.50 \$477.397 \$488.556 \$4619 \$46.619 \$48.6356 Total 3.285.746 \$477.397 \$488.556 \$477.397 \$4488.556 *Included in Generation Price 3.285.746 \$477.397 \$448.556 \$477.397 \$448.556 SCHEDULE 16/18 Residential Service-Combined \$3.30 \$47.397 \$46.619 \$47.488.648 All addr11 kWh \$43.225.110 10.350 ¢ \$87.273.799 10.613 ¢ \$89.491.481 KW demand \$5.360 \$1.74 \$9.230 \$51.78 \$9.749.055 Subtolal 1.500.217.054 \$143.368.185 \$146.780.963 \$145.355.240 \$148.766.018 Subtolal 1.56	,		\$43.21	\$22,737	\$44.25	\$23,284
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			\$12.48	\$25 193	\$12.77	\$25 778
50,000 Lumens 518 \$29.57 \$15,317 \$30,28 \$15,685 Pole Charges 561 \$1.00 \$561 \$1.00 \$561 Subtotal 3,257,550 \$472,778 \$483,937 Unbilled 28,196 \$4,619 \$448,556 *Included in Generation Price \$3285,746 \$477,397 \$4488,556 *Included in Generation Price \$2,104 \$57,75 \$9,789,055 \$6,717 \$47,488,648 Basic Charge 1,263,104 \$7,75 \$9,789,055 \$6,717 \$47,488,648 All addt1 KWh 843,225,110 10,350 \$87,273,799 10,613 \$88,941,481 KW demand in minimum \$1,14 \$143,368,185 \$146,780,963 \$1,48,780,963 \$1,48,780,963 Unbilled 1,950,217,054 \$1,43,368,185 \$148,768,018 \$148,768,018 SCHEDULE 16 Residential Service \$1,90,382 \$7,75 \$9,225,461 \$7,77 \$44,379,793 Subtotal 1,550,786,657 \$148,768,193 \$148,768,193 \$148,768,193 \$148,768,193 </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
Pole Charges 561 \$1.00 \$561 \$1.00 \$561 Total Bills 29,531	,					
	-					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	-	29,531				
Total 3.285.746 \$477,397 \$488,556 *Included in Generation Price SCHEDULE 16/18 Residential Service-Combined Schedul Service-Combined S7.75 \$9,789,055 \$7.75 \$9,789,055 \$1,75 \$9,789,055 \$1,77 \$428,556 Basic Charge 1,263,104 \$7.75 \$9,789,055 \$57.75 \$9,789,055 \$1,77 \$427,488,648 All addrl Wh 843,225,110 10,350 \$87,273,799 10,613 \$89,491,481 KW demand 5,306 \$1.74 \$9,232 \$1.78 \$9,444 Minimum WC Charge 703 \$3.40 \$2,230 \$5.15 \$145,355 \$146,780,963 Unbilled 1,550,217,054 \$143,368,185 \$146,780,963 \$148,768,018 \$148,768,018 SCHEDULE 16 Includes Schedule 16 Net Metering S142,761,79 \$134,947,011 \$138,159,027 \$148,768,013 \$148,768,013 \$148,768,013 \$148,768,013 \$160,013 \$84,295,629	Subtotal	3,257,550		\$472,778		\$483,937
*Included in Generation Price SCHEDULE 16/18 Residential Service-Combined Basic Charge 1,263,104 \$7.75 \$9,789,055 \$7.75 \$9,789,055 1st 600 kWh 706,991,944 $6.548 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Unbilled	28,196		\$4,619		\$4,619
$\begin{array}{llllllllllllllllllllllllllllllllllll$	Total	3,285,746		\$477,397		\$488,556
Residential Service-Combined Basic Charge 1,263,104 \$7.75 \$9,789,055 \$7.75 \$9,789,055 1st 600 kWh 706,991,944 $6.548 \ e$ \$46,293,832 $6.717 \ e$ \$47,488,648 All addt1 kWh 843,225,110 10.350 \ e \$87,273,799 10.613 \ e \$89,491,481 kW demand 5,306 \$1.74 \$9,232 \$1.78 \$9,444 Minimum kW Charge 703 \$3,40 \$2,390 \$3.50 \$2.461 kW demand in minimum 71 (\$1.74) (\$123) (\$1.78) (\$126) Subtotal 1,550,217,054 \$145,355,240 \$146,780,963 \$146,780,963 Unbilled 19,569,584 \$1,987,055 \$1,987,055 \$19,87,055 SCHEDULE 16 Residential Service Includes Schedule 16 Net Metering \$145,355,240 \$17.7 \$\$44,487,79.97 All add1 kWh 794,267,679 10.350 \$\$2,\$82,266,705 10.613 \$\$84,295,629 \$\$W demand in minimum 0 \$1.74 \$0 \$1.78 \$0 Subtotal 1,458,819,376	*Included in Generation Price					
Residential Service-Combined Basic Charge 1,263,104 \$7.75 \$9,789,055 \$7.75 \$9,789,055 1st 600 kWh 706,991,944 $6.548 \ e$ \$46,293,832 $6.717 \ e$ \$47,488,648 All addt1 kWh 843,225,110 10.350 \ e \$87,273,799 10.613 \ e \$89,491,481 kW demand 5,306 \$1.74 \$9,232 \$1.78 \$9,444 Minimum kW Charge 703 \$3,40 \$2,390 \$3.50 \$2.461 kW demand in minimum 71 (\$1.74) (\$123) (\$1.78) (\$126) Subtotal 1,550,217,054 \$145,355,240 \$146,780,963 \$146,780,963 Unbilled 19,569,584 \$1,987,055 \$1,987,055 \$19,87,055 SCHEDULE 16 Residential Service Includes Schedule 16 Net Metering \$145,355,240 \$17.7 \$\$44,487,79.97 All add1 kWh 794,267,679 10.350 \$\$2,\$82,266,705 10.613 \$\$84,295,629 \$\$W demand in minimum 0 \$1.74 \$0 \$1.78 \$0 Subtotal 1,458,819,376						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Residential Service-Combined					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Basic Charge	1 263 104	\$7.75	\$9 789 055	\$7.75	\$9 789 055
All addt'l kWh $843,225,110$ $10,350$ c $887,273,799$ $10,613$ c $889,491,481$ kW demand $5,306$ $$1.74$ $$9,232$ $$1.78$ $$9,444$ Minimum kW Charge 703 $$3.40$ $$2,390$ $$3.50$ $$2,461$ kW demand in minimum 71 $($1.74)$ $($123)$ $($1.78)$ $($125)$ Subtotal $1,550,217,054$ $$143,368,185$ $$146,780,963$ Unbilled $19,569,584$ $$1,987,055$ $$1,987,055$ Total $1,569,786,637$ $$$145,355,240$ $$$148,768,018$ SCHEDULE 16Residential ServiceIncludes Schedule 16 Net MeteringBasic Charge $1,190,382$ $$7.75$ $$9,225,461$ $$7.75$ $$9,225,461$ Ist 600 kWh $664,551,696$ 6.548 c $$43,514,845$ 6.717 c $$$44,637,937$ All addt'l kWh $794,267,679$ $10,350$ c $$$82,206,705$ 10.613 c $$$84,295,629$ kW demand0 $$1.74$ $$$0$ $$$1.78$ $$$0$ Minimum kW Charge0 $$$1.74$ $$$0$ $$$1.78$ $$$0$ Subtotal $1,458,819,376$ $$$134,947,011$ $$$138,159,027$ $$$140,303,17$ Total $1,477,245,545$ $$$136,818,301$ $$$140,030,317$ SCHEDULE 17Residential ServiceBasic Charge $71,521$ $$7.75$ $$$554,292$ $$7.75$ $$$2,804,718$ All add'l kWh $47,018,320$ $10,350$ $$$1,$						
kW demand $5,306$ $\$1.74$ $\$9,232$ $\$1.78$ $\$9,444$ Minimum kW Charge703 $\$3.40$ $\$2.390$ $\$3.50$ $\$2.461$ kW demand in minimum71 $(\$174)$ $(\$123)$ $(\$178)$ $(\$123)$ Subtotal $1,550,217,054$ $\$143,368,185$ $\$146,780,963$ Unbilled $19,569,584$ $\$1,987,055$ $\$1,987,055$ Total $1.569,786,637$ $\$145,355,240$ $\$148,768,018$ SCHEDULE 16Residential ServiceIncludes Schedule 16 Net MeteringBasic Charge $1,190,382$ $\$7,75$ $\$9,225,461$ $\$7,75$ $\$9,225,461$ 1st 600 kWh664,551,696 6.548 $$\$43,514,845$ 6.717 $$\$44,637,937$ All add't kWh $794,267,679$ 10.350 $$\$2,206,705$ 10.613 $$\$84,295,629$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Subtotal $1,458,819,376$ $\$134,947,011$ $$$138,159,027$ Unbilled $18,426,169$ $\$1,871,290$ $$$1,871,290$ Total $1.477,245,545$ $$$136,818,301$ $$$140,030,317$ SCHEDULE 17Residential ServiceBasic Charge $71,521$ $\$7,75$ $\$554,292$ $\$7,75$ $\$524,090,054$ kW demand0 $\$1,74$ $\$0$ $\$1.78$ $\$0$ All add't kWh $47,018,320$ 10.350 $$$4,866,396$ 10.613 $$$4,90,054$ kW demand0 $\$1,74$ $\$0$ $$$1.78$						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $,			
kW demand in minimum71(\$1.74)(\$123)(\$1.78)(\$126)Subtotal1,550,217,054\$143,368,185\$146,780,963Unbilled19,569,584\$1,987,055\$1188,768,018SCHEDULE 16Residential ServiceIncludes Schedule 16 Net MeteringBasic Charge1,190,382\$7.75\$9,225,461\$7.75\$9,225,4611st 600 kWh664,551,6966.548 ¢\$43,514,8456.717 ¢\$44,637,937All addt'1 kWh794,267,67910.350 ¢\$82,206,70510.613 ¢\$84,295,629kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0Subtotal1,458,819,376\$134,947,011\$138,159,027Unbilled18,426,169\$1,871,290\$1,871,290Total1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential Service\$1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential Service\$1,74\$0\$1,871,290All addt'l kWh47,018,32010.350 ¢\$4,866,39610,613 ¢\$4,990,054kW demand0\$1,74\$0\$1,78\$0Minimum kW Charge0\$3,40\$0\$3,50\$0Minimum kW Charge0\$1,74\$0\$1,78\$0Minimum kW Charge0\$1,74\$0\$1,78\$0KHEDULE 17K\$3,40\$0\$1,74\$0\$1,78\$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Unbilled Total19,569,584 1,569,786,637 $$1,987,055$ \$145,355,240\$1,987,055 \$148,768,018SCHEDULE 16 Residential Service Includes Schedule 16 Net Metering Basic Charge1,190,382 664,551,696 $$7.75$ 6,548 6,548 6,548 6,548 	e	71	(\$1.74)		(\$1.78)	
Total1,569,786,637 $\$145,355,240$ $\$148,768,018$ SCHEDULE 16Residential ServiceIncludes Schedule 16 Net MeteringBasic Charge1,190,382 $\$7,75$ $\$9,225,461$ $\$7,75$ $\$9,225,461$ 1st 600 kWh664,551,6966.548 ¢ $\$43,514,845$ 6.717 ¢ $\$44,637,937$ All addt'l kWh794,267,67910.350 ¢ $\$82,206,705$ 10.613 ¢ $\$84,295,629$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Subtotal1,458,819,376 $\$134,947,011$ $\$138,159,027$ Unbilled18,426,169 $\$1,871,290$ $\$1,871,290$ Total1,477,245,545 $\$136,818,301$ $\$140,030,317$ SCHEDULE 17Residential Service $\$14,7018,320$ 10,350 ¢ $\$4,866,396$ Basic Charge71,521 $\$7,75$ $\$554,292$ $\$7,75$ $\$554,292$ Ist 600 kWh41,755,520 6.548 ¢ $\$2,734,151$ 6.717 ¢ $\$2,804,718$ All addt'l kWh47,018,32010,350 ¢ $\$4,866,396$ 10,613 ¢ $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ Muinimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ Muinimum kW Charge0 $\$3.40$ $\$0$ </td <td>Subtotal</td> <td>1,550,217,054</td> <td></td> <td>\$143,368,185</td> <td></td> <td>\$146,780,963</td>	Subtotal	1,550,217,054		\$143,368,185		\$146,780,963
	Unbilled	19,569,584			_	\$1,987,055
Residential ServiceIncludes Schedule 16 Net MeteringBasic Charge1,190,382\$7.75\$9,225,461\$7.75\$9,225,4611st 600 kWh664,551,696 $6.548 \ e$ \$43,514,845 $6.717 \ e$ \$44,637,937All addt'l kWh794,267,67910.350 \ e\$82,206,70510.613 \ e\$84,295,629kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0\$11.78\$138,159,027Unbilled18,426,169\$1,871,290\$138,71,290\$138,71,290Total1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential ServiceBasic Charge71,521\$7.75\$554,292\$7.75\$554,292Ist 600 kWh41,755,520 $6.548 \ e$ \$2,734,151 $6.717 \ e$ \$2,804,718All addt'l kWh47,018,32010.350 \ e\$4,866,39610.613 \ e\$4,990,054kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0\$1.74\$0\$1.78\$0Subtotal88,773,840\$8,154,839\$8,349,064\$112,037\$112,037Unbilled1,109,916 </td <td>Total</td> <td>1,569,786,637</td> <td></td> <td>\$145,355,240</td> <td></td> <td>\$148,768,018</td>	Total	1,569,786,637		\$145,355,240		\$148,768,018
Residential ServiceIncludes Schedule 16 Net MeteringBasic Charge1,190,382\$7.75\$9,225,461\$7.75\$9,225,4611st 600 kWh664,551,696 $6.548 \ e$ \$43,514,845 $6.717 \ e$ \$44,637,937All addt'l kWh794,267,67910.350 \ e\$82,206,70510.613 \ e\$84,295,629kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0\$11.78\$138,159,027Unbilled18,426,169\$1,871,290\$138,71,290\$138,71,290Total1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential ServiceBasic Charge71,521\$7.75\$554,292\$7.75\$554,292Ist 600 kWh41,755,520 $6.548 \ e$ \$2,734,151 $6.717 \ e$ \$2,804,718All addt'l kWh47,018,32010.350 \ e\$4,866,39610.613 \ e\$4,990,054kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0\$1.74\$0\$1.78\$0Subtotal88,773,840\$8,154,839\$8,349,064\$112,037\$112,037Unbilled1,109,916 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Includes Schedule 16 Net MeteringBasic Charge1,190,382\$7.75\$9,225,461\$7.75\$9,225,4611st 600 kWh664,551,6966.548 ¢\$43,514,8456.717 ¢\$44,637,937All addt'l kWh794,267,67910.350 ¢\$82,206,70510.613 ¢\$84,295,629kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3,40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0(\$1.78)\$0Subtotal1,458,819,376\$134,947,011\$138,159,027Unbilled18,426,169\$1,871,290\$1,871,290Total1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential ServiceBasic Charge71,521\$7.75\$554,292\$7.75\$554,2921st 600 kWh41,755,5206.548 ¢\$2,734,1516.717 ¢\$2,804,718All addt'l kWh47,018,32010.350 ¢\$4,866,39610.613 ¢\$4,990,054kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3,40\$0\$3,50\$0KW demand in minimum0(\$1.74)\$0\$1.78\$0Minimum kW Charge0\$3,40\$0\$3,50\$0KW demand in minimum0\$1.74\$0\$1.78\$0Subtotal88,773,840\$8,154,839\$8,349,064Unbilled1,109,916\$112,037\$112,037 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Basic Charge1,190,382\$7.75\$9,225,461\$7.75\$9,225,4611st 600 kWh664,551,696 $6.548 \notin$ \$43,514,845 $6.717 \notin$ \$44,637,937All add'l kWh794,267,67910.350 \notin \$82,206,70510.613 \notin \$84,295,629kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0(\$1.78)\$0Subtotal1,458,819,376\$134,947,011\$138,159,027Unbilled18,426,169\$1,871,290\$1,871,290Total1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential ServiceBasic Charge71,521\$7.75\$554,292\$7.75\$554,2921st 600 kWh41,755,520 $6.548 \notin$ \$2,734,151 $6.717 \notin$ \$2,804,718All add'l kWh47,018,32010.350 \notin \$4,866,39610.613 \notin \$4,990,054kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0\$1.74\$0\$1.78\$0Subtotal88,773,840\$8,154,839\$8,349,064\$41,2037\$112,037Unbilled1,109,916\$112,037\$112,037\$112,037						
1 st 600 kWh $664,551,696$ 6.548 ϕ $\$43,514,845$ 6.717 ϕ $\$44,637,937$ All add'l kWh $794,267,679$ 10.350 ϕ $\$82,206,705$ 10.613 ϕ $\$84,295,629$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ kW demand in minimum0 $(\$1.74)$ $\$0$ $\$1.78$ $\$0$ Subtotal1,458,819,376 $\$134,947,011$ $\$138,159,027$ Unbilled18,426,169 $\$1,871,290$ $\$1,871,290$ Total1,477,245,545 $\$136,818,301$ $\$140,030,317$ SCHEDULE 17Residential Service $\$1,755,520$ 6.548 ϕ $\$2,734,151$ 6.717 ϕ All add'l kWh41,755,520 6.548 ϕ $\$2,734,151$ 6.717 ϕ $\$2,804,718$ All add'l kWh47,018,320 10.350 ϕ $\$4,866,396$ 10.613 ϕ $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ Subtotal $88,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled1,109,916 $\$112,037$ $\$112,037$			¢7 75	\$0.225.461	\$7.75	¢0 225 461
All addt'l kWh794,267,679 $10.350 \ c$ $\$82,206,705$ $10.613 \ c$ $\$84,295,629$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ kW demand in minimum0 $(\$1.74)$ $\$0$ $\$1.78$ $\$0$ Subtotal1,458,819,376 $\$134,947,011$ $\$138,159,027$ Unbilled18,426,169 $\$1,871,290$ $\$1,871,290$ Total1,477,245,545 $\$136,818,301$ $\$140,030,317$ SCHEDULE 17Residential ServiceBasic Charge71,521 $\$7.75$ $\$554,292$ $\$7.75$ $\$554,292$ 1s 600 kWh41,755,520 $6.548 \ c$ $\$2,734,151$ $6.717 \ c$ $\$2,804,718$ All addt'l kWh47,018,320 $10.350 \ c$ $\$4,866,396$ $10.613 \ c$ $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ Subtotal $88,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled1,109,916 $\$112,037$ $\$112,037$	-					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						
Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0 $(\$1.74)$ \$0 $(\$1.78)$ \$0Subtotal1,458,819,376 $\$134,947,011$ $\$138,159,027$ Unbilled18,426,169 $\$1,871,290$ $\$136,818,301$ $\$140,030,317$ Total1,477,245,545 $\$136,818,301$ $\$140,030,317$ SCHEDULE 17Residential ServiceBasic Charge71,521 $\$7.75$ $\$554,292$ $\$7.75$ $\$2,804,718$ All addt'l kWh41,755,520 $6.548 \notin$ $\$2,734,151$ $6.717 \notin$ $\$2,804,718$ All addt'l kWh47,018,32010.350 ¢ $\$4,866,396$ 10.613 ¢ $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ Subtotal $\$8,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled1,109,916 $\$112,037$ $\$112,037$						
kW demand in minimum0(\$1.74)\$0(\$1.78)\$0Subtotal1,458,819,376\$134,947,011\$138,159,027Unbilled18,426,169\$1,871,290\$1,871,290Total1,477,245,545\$136,818,301\$140,030,317SCHEDULE 17Residential ServiceBasic Charge71,521\$7.75\$554,292\$7.75\$554,2921st 600 kWh41,755,520 $6.548 \ \ensuremath{\wpless}$ \$2,804,718All addt'l kWh47,018,32010.350 \ \ensuremath{\wpless}\$4,866,39610.613 \ \ensuremath{\wpless}Minimum kW Charge0\$1.74\$0\$1.78\$0Munimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0\$1.78)\$0Subtotal88,773,840\$8,154,839\$8,349,064Unbilled1,109,916\$112,037\$112,037						
Subtotal $1,458,819,376$ $\$134,947,011$ $\$138,159,027$ Unbilled $18,426,169$ $\$1,871,290$ $\$1,871,290$ Total $1,477,245,545$ $\$136,818,301$ $\$140,030,317$ SCHEDULE 17Residential ServiceBasic Charge $71,521$ $\$7.75$ $\$554,292$ $\$7.75$ $\$554,292$ 1st 600 kWh $41,755,520$ 6.548 \pounds $\$2,734,151$ 6.717 \pounds $\$2,804,718$ All addt'l kWh $47,018,320$ 10.350 \pounds $\$4,866,396$ 10.613 \pounds $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ kW demand in minimum0 $(\$1.74)$ $\$0$ $(\$1.78)$ $\$0$ Subtotal $88,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled $1,109,916$ $\$112,037$ $\$112,037$						
Unbilled Total $18,426,169$ $1,477,245,545$ $\$1,871,290$ $\$136,818,301$ $\$1,871,290$ $\$140,030,317$ SCHEDULE 17 Residential Service $\$1,571,521$ $\$136,818,301$ $\$7.75$ $\$136,818,301$ $\$554,292$ $\$140,030,317$ Basic Charge 1st 600 kWh $$1,755,520$ $41,755,520$ $41,755,520$ $$554,292$ $\$2,734,151$ 6.717 $$2,804,718$ All addt'l kWh kW demand $47,018,320$ 0 $\$1.74$ $$0$ $\$1.78$ $$1.78$ $\$0$ $\$1.78$ Minimum kW Charge kW demand in minimum 0 Subtotal Unbilled $$8,773,840$ $$8,154,839$ $$8,349,064$ $\$112,037$ $$112,037$						
SCHEDULE 17 Residential Service Basic Charge 71,521 \$7.75 \$554,292 \$7.75 \$554,292 1st 600 kWh 41,755,520 6.548 ¢ \$2,734,151 6.717 ¢ \$2,804,718 All addt'l kWh 47,018,320 10.350 ¢ \$4,866,396 10.613 ¢ \$4,990,054 kW demand 0 \$1.74 \$0 \$1.78 \$0 Minimum kW Charge 0 \$3.40 \$0 \$3.50 \$0 kW demand in minimum 0 (\$1.74) \$0 \$1.78 \$0 Subtotal 88,773,840 \$8,154,839 \$8,349,064 \$112,037 \$112,037	Unbilled					
Basic Charge 71,521 \$7.75 \$554,292 \$7.75 \$554,292 1st 600 kWh 41,755,520 6.548 ¢ \$2,734,151 6.717 ¢ \$2,804,718 All addt'l kWh 47,018,320 10.350 ¢ \$4,866,396 10.613 ¢ \$4,990,054 kW demand 0 \$1.74 \$0 \$1.78 \$0 Minimum kW Charge 0 \$3.40 \$0 \$3.50 \$0 kW demand in minimum 0 (\$1.74) \$0 \$1.78 \$0 subtotal 88,773,840 \$8,154,839 \$8,349,064 \$112,037 \$112,037	Total	1,477,245,545		\$136,818,301	-	\$140,030,317
Basic Charge 71,521 \$7.75 \$554,292 \$7.75 \$554,292 1st 600 kWh 41,755,520 6.548 ¢ \$2,734,151 6.717 ¢ \$2,804,718 All addt'l kWh 47,018,320 10.350 ¢ \$4,866,396 10.613 ¢ \$4,990,054 kW demand 0 \$1.74 \$0 \$1.78 \$0 Minimum kW Charge 0 \$3.40 \$0 \$3.50 \$0 kW demand in minimum 0 (\$1.74) \$0 \$1.78 \$0 subtotal 88,773,840 \$8,154,839 \$8,349,064 \$112,037 \$112,037						
Basic Charge $71,521$ $\$7.75$ $\$554,292$ $\$7.75$ $\$554,292$ 1st 600 kWh $41,755,520$ 6.548 \pounds $\$2,734,151$ 6.717 \pounds $\$2,804,718$ All addt'l kWh $47,018,320$ 10.350 \pounds $\$4,866,396$ 10.613 \pounds $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ kW demand in minimum0 $(\$1.74)$ $\$0$ $(\$1.78)$ $\$0$ Subtotal $88,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled $1,109,916$ $\$112,037$ $\$112,037$						
1st 600 kWh $41,755,520$ $6.548 \ \phi$ $\$2,734,151$ $6.717 \ \phi$ $\$2,804,718$ All addt'l kWh $47,018,320$ $10.350 \ \phi$ $\$4,866,396$ $10.613 \ \phi$ $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ kW demand in minimum0 $(\$1.74)$ $\$0$ $(\$1.78)$ $\$0$ Subtotal $88,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled $1,109,916$ $\$112,037$ $\$112,037$	Residential Service					
1st 600 kWh $41,755,520$ $6.548 \ \phi$ $\$2,734,151$ $6.717 \ \phi$ $\$2,804,718$ All addt'l kWh $47,018,320$ $10.350 \ \phi$ $\$4,866,396$ $10.613 \ \phi$ $\$4,990,054$ kW demand0 $\$1.74$ $\$0$ $\$1.78$ $\$0$ Minimum kW Charge0 $\$3.40$ $\$0$ $\$3.50$ $\$0$ kW demand in minimum0 $(\$1.74)$ $\$0$ $(\$1.78)$ $\$0$ Subtotal $88,773,840$ $\$8,154,839$ $\$8,349,064$ Unbilled $1,109,916$ $\$112,037$ $\$112,037$	Basic Charge	71 521	\$7.75	\$554 292	\$7.75	\$554 292
All addt'l kWh47,018,32010.350 ¢\$4,866,39610.613 ¢\$4,990,054kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0(\$1.78)\$0Subtotal88,773,840\$8,154,839\$8,349,064Unbilled1,109,916\$112,037\$112,037	0					
kW demand0\$1.74\$0\$1.78\$0Minimum kW Charge0\$3.40\$0\$3.50\$0kW demand in minimum0(\$1.74)\$0(\$1.78)\$0Subtotal88,773,840\$8,154,839\$8,349,064Unbilled1,109,916\$112,037\$112,037						
Minimum kW Charge 0 \$3.40 \$0 \$3.50 \$0 kW demand in minimum 0 (\$1.74) \$0 (\$1.78) \$0 Subtotal 88,773,840 \$8,154,839 \$8,349,064 Unbilled 1,109,916 \$112,037 \$112,037						
kW demand in minimum0(\$1.74)\$0(\$1.78)\$0Subtotal88,773,840\$8,154,839\$8,349,064Unbilled1,109,916\$112,037\$112,037						
Subtotal88,773,840\$8,154,839\$8,349,064Unbilled1,109,916\$112,037\$112,037	-					
	Subtotal	88,773,840		\$8,154,839		\$8,349,064
Total 89,883,755 \$8,266,876 \$8,461,101				\$112,037	-	\$112,037
SCHEDILE 24		89,883,755		\$8,266,876		\$8,461,101

SCHEDULE 24

Small General Service-Grand Combined

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	TT *4.			mont	Proposed Effective 09/15/17		
	Units	Duine	Cu	rrent			
Single Phase	Actual 2	Price \$117.12	-	Dollars \$234	Price \$119.88	Dollars \$240	
Three Phase	82				\$119.88 \$178.68		
Load Size > 15 kW	82 2,771	\$174.48		\$14,322 \$22.016		\$14,667	
	2,771	\$12.24		\$33,916	\$12.48	\$34,581	
Basic Charge	166 175	¢0.76		\$1 624 704	00 0 2	\$1 662 094	
Single Phase Three Phase	166,475	\$9.76 \$14.54		\$1,624,794	\$9.99	\$1,663,084	
Load Size > 15 kW	64,148			\$932,716	\$14.89 \$1.04	\$955,168	
	1,035,367	\$1.02		\$1,056,074	\$1.04	\$1,076,781	
Total Basic Charges	230,623						
Total Bills	228,553	¢2.70		¢2 102 042	¢2.90	¢2 207 449	
All kW >15	844,066	\$3.70		\$3,123,042	\$3.80	\$3,207,448	
1st 1,000 kWh	130,952,668	10.628	,	\$13,917,649	10.878 ¢		
Next 8,000 kWh	281,502,229	7.341		\$20,665,077	7.514 ¢		
All additional kWh	119,991,272	6.324		\$7,588,248	6.472 ¢		
Excess Kvar	122,446	57.00	¢	\$69,794	58.00 ¢	\$71,019	
Discounts	75	-1.0%		(\$7)	-1.0%	(67)	
Single Phase	75	\$9.76		(\$7)	\$9.99	(\$7)	
Three Phase	89	\$14.54		(\$12)	\$14.89	(\$13)	
Load Size $> 15 \text{ kW}$	2,161	\$1.02		(\$23)	\$1.04	(\$23)	
All kW	1,487	\$3.70	,	(\$55)	\$3.80	(\$56)	
1st 1,000 kWh	116,452	10.628		(\$123)	10.878 ¢		
Next 8,000 kWh	524,873	7.341		(\$385)	7.514 ¢		
All additional kWh	933,865	6.324		(\$591)	6.472 ¢	(.)	
Excess Kvar	1,389	57.00	¢	(\$8)	58.00 ¢		
High Voltage Charge	130	\$60.00		\$7,824	\$60.00	\$7,824	
Load Size Discount	709	(30.00)	¢	(\$213)	(30.00) ¢		
Subtotal	532,446,169			\$49,032,274		\$50,192,314	
Unbilled Total	<u>3,820,431</u> 536,266,600		-	\$398,181 \$49,430,455		\$398,181 \$50,590,495	
SCHEDULE 33							
Partial Requirements Service							
Basic Charge							
<=100 kW	0	\$264.00		\$0	\$268.00	\$0	
101 - 300 kW	0	\$98.00		\$0	\$100.00	\$0	
>300 kW	0	\$195.00		\$0	\$200.00	\$0	
Total Basic Charges	0						
101 - 300 kW	0	\$1.79		\$0	\$1.83	\$0	
>300 kW	0	\$1.46		\$0	\$1.50	\$0	
Demand Charges							
All kW	0	\$5.47		\$0	\$5.60	\$0	
Energy Charges							
1st 40,000 kWh	0	5.773	¢	\$0	5.912 ¢	\$0	
All additional kWh	0	5.288	¢	\$0	5.410 ¢	\$0	
Excess Kvar	0	57.0	¢	\$0	58.0 ¢	\$0	
Excess Kvarh	0	0.06	¢	\$0	0.06 ¢	\$0	
Discounts		-1.0%			-1.0%		
<=100 kW	0	\$264.00		\$0	\$268.00	\$0	
101 - 300 kW	0	\$98.00		\$0	\$100.00	\$0	
>300 kW	0	\$195.00		\$0	\$200.00	\$0	
101 - 300 kW	0	\$1.79		\$0	\$1.83	\$0	
>300 kW	0	\$1.46		\$0	\$1.50	\$0	
All kW	0	\$5.47		\$0	\$5.60	\$0	
1st 40,000 kWh	0	\$0.00	¢	\$0	\$0.00 ¢		
All additional kWh	0	5.288		\$0	5.410 ¢		
Excess kVar	0	57.00		\$0	58.00 ¢		
Excess kVarh	0	0.06		\$0	0.06 ¢		
High Voltage ChargePrimary	0	\$60.00		\$0	\$60.00	\$0	
Load Size Discount - Primary	0	(30.00)	¢	\$0	(30.00) ¢		
Standby kW	0	\$2.74		\$0	\$2.80	\$0	
Overmun I/W	0	\$21.00		\$0	\$22.40	\$0	

\$21.88

\$0

\$22.40

0

Overrun kW

\$0

12 MONTHS ENDED JUNE 2015 (Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	Current		Proposed Effective 09/15/17		ective 09/15/17	
	Actual	Price		Dollars	Price		Dollars
Overrun kWh	0	21.152	¢	\$0	21.640	¢	\$0
Subtotal	0			\$0		,	\$0
Unbilled	0			\$0			\$0
Total	0		-	\$0			\$0
SCHEDULE 36							
Large General Service < 1,000 k	W-Grand Combined						
Basic Charge							
<=100 kW	414	\$264.00		\$109,208	\$268.00		\$110,863
101 - 300 kW	8,716	\$98.00		\$854,194	\$100.00		\$871,627
>300 kW	3,900	\$195.00		\$760,559	\$200.00		\$780,060
Total Basic Charges	13,030						
101 - 300 kW	1,499,067	\$1.79		\$2,683,330	\$1.83		\$2,743,292
>300 kW	1,976,046	\$1.46		\$2,885,027	\$1.50		\$2,964,069
Demand Charges							
All kW	2,642,725	\$5.47		\$14,455,703	\$5.60		\$14,799,258
Minimum kW	3,580	\$5.47		\$19,584	\$5.60		\$20,049
Energy Charges							
1st 40,000 kWh	406,603,313	5.773	¢	\$23,473,210	5.912	¢	\$24,038,388
All additional kWh	515,912,823	5.288	¢	\$27,281,470	5.410	¢	\$27,910,884
Excess Kvar	494,492	\$57.00	¢	\$281,861	\$58.00	¢	\$286,806
Discounts		-1.0%			-1.0%		
<=100 kW	7	\$264.00		(\$18)	\$268.00		(\$19)
101 - 300 kW	57	\$98.00		(\$56)	\$100.00		(\$57)
>300 kW	72	\$195.00		(\$140)	\$200.00		(\$144)
101 - 300 kW	8,475	\$1.79		(\$151)	\$1.83		(\$155)
>300 kW	44,991	\$1.46		(\$657)	\$1.50		(\$675)
All kW	35,876	\$5.47		(\$1,962)	\$5.60		(\$2,009)
Minimum kW	307	\$5.47		(\$17)	\$5.60		(\$17)
1st 40,000 kWh	4,639,573	5.773	¢	(\$2,678)	5.912	¢	(\$2,743)
All additional kWh	8,425,607	5.288	¢	(\$4,455)	5.410	¢	(\$4,558)
Excess Kvar	8,752	57.00	¢	(\$49)	58.00	¢	(\$51)
High Voltage Charge	136	\$60.00		\$8,158	\$60.00		\$8,158
Load Size Discount	53,526	(30.00)	¢	(\$16,058)	(30.00)	¢	(\$16,058)
Subtotal	922,516,136			\$72,786,063		- -	\$74,506,968
Unbilled	6,097,942			\$526,986			\$526,986
Total	928,614,078		-	\$73,313,049			\$75,033,954

SCHEDULE 40

Agricultural Pumping Service-Grand Combined

Annual Load Size Charge					
Single Phase Bills	1,020	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,760	\$0.00	\$0	\$0.00	\$0
< 301 kW	431	\$370.00	\$159,614	\$379.00	\$163,496
> 300 kW	13	\$1,504.00	\$20,055	\$1,539.00	\$20,521
Total Bills	5,225				
Monthly Bills	39,965				
Customer Count	5,844				
Annual Load Size kW Charge					
Single Phase kW	3,201	\$26.02	\$83,288	\$26.63	\$85,240
Three Phase kW					
< 51 kW	53,217	\$26.02	\$1,384,699	\$26.63	\$1,417,162
< 301 kW	40,819	\$18.10	\$738,882	\$18.53	\$756,227
> 300 kW	5,313	\$14.16	\$75,215	\$14.49	\$76,980
Single Phase Minimum Bills	560	\$78.06	\$43,693	\$79.89	\$44,718
Three Phase <51kW Minimum Bi	985	\$156.12	\$153,714	\$159.78	\$157,318
KW in Minimum					
Single Phase kW	40	(\$26.02)	(\$1,041)	(\$26.63)	(\$1,066)

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units		Cu	rrent	Proposed Ef	fective 09/15/17
	Actual	Price		Dollars	Price	Dollars
Three Phase <51kW, kW	412	(\$26.02)		(\$10,715)	(\$26.63)	(\$10,966)
Energy Charges	0					
All kWh	158,323,872	7.035	¢	\$11,138,085	7.203 ¢	\$11,404,068
Excess Kvar	60,236	57.00	¢	\$34,334	58.00 ¢	\$34,937
Discounts		-1.0%			-1.0%	
Single Phase	0	\$0.00		\$0	\$0.00	\$0
Three Phase						
< 51 kW	1	\$0.00		\$0	\$0.00	\$0
< 301 kW	0	\$370.00		\$0	\$379.00	\$0
> 300 kW	0	\$1,504.00		\$0	\$1,539.00	\$0
Single Phase	0	\$26.02		\$0	\$26.63	\$0
Three Phase						
< 51 kW	38	\$26.02		(\$10)	\$26.63	(\$10)
< 301 kW	0	\$18.10		\$0	\$18.53	\$0
> 300 kW	0	\$14.16		\$0	\$14.49	\$0
Single Phase Min	0	\$78.06		\$0	\$79.89	\$0
Three Phase <51kW Min	0	\$156.12		\$0	\$159.78	\$0
KW in Minimum						
Single Phase kW	0	(\$26.02)		\$0	(\$26.63)	\$0
Three Phase <51kW, kW	0	(\$26.02)		\$0	(\$26.63)	\$0
Energy Charges						
All kWh	10,034	7.035	¢	(\$7)	7.203 ¢	(\$7)
Excess Kvar	0	57.00	¢	\$0	58.00 ¢	\$0
High Voltage Charge	12	\$60.00		\$720	\$60.00	\$720
Load Size Discount	456	(30.00)	¢	(\$137)	(30.00) ¢	(\$137)
Subtotal	158,323,872			\$13,820,389		\$14,149,201
Unbilled	2,551,000	_	_	\$193,000		\$193,000
Total	160,874,872			\$14,013,389		\$14,342,201

SCHEDULE 47T

Large Partial Requirements Service - Secondary

Basic Charge							
<=3000 kW	12	\$1,411.00		\$16,932	\$1,442.00		\$17,304
>3000 kW	0	\$1,703.00		\$0	\$1,743.00		\$0
Total Basic Charges	12						
<=3000 kW variable	23,896	\$1.12		\$26,764	\$1.15		\$27,480
>3000 kW variable	0	\$1.01		\$0	\$1.03		\$0
All kW	19,015	\$7.97		\$151,550	\$8.16		\$155,162
Energy Charges							
All kWh	2,245,825	4.741	¢	\$106,475	4.852	¢	\$108,967
Excess Kvar	0	\$0.56		\$0	\$0.57		\$0
Excess Kvarh	0	\$0.00060		\$0	\$0.00060		\$0
Standby kW	4,985	\$3.99		\$19,865	\$4.08		\$20,339
Overrun kW	100	\$31.88		\$3,188	\$32.64		\$3,264
Overrun kWh	175	18.964	¢	\$33	19.408	¢	\$34
Subtotal	2,245,825			\$324,807			\$332,550
Unbilled	6,983	_		\$1,010	_		\$1,010
Total	2,252,808	-		\$325,817	-	_	\$333,560

SCHEDULE 48T

Large General Service 1,000 kW and over-Grand Combined

Basic Charge			
<=3000 kW	782	\$1,107,359	\$1,131,987
>3000 kW	12	\$32,237	\$34,283
Total Basic Charges	794		
<=3000 kW variable	1,152,407	\$1,163,685	\$1,193,640
>3000 kW variable	703,485	\$175,871	\$182,906
All kW	1,624,150	\$12,753,358	\$13,055,100
Energy Charges			

12 MONTHS ENDED JUNE 2015 (Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	Current		Proposed Effective 09/15/17		
	Actual	Price	Dollars	Price	Dollars	
All kWh	869,720,303		\$40,771,202		\$41,726,660	
Excess Kvar	359,083	\$197,256		\$200,84		
Subtotal	869,720,303		\$56,200,968		\$57,525,422	
Unbilled	3,474,017	\$239,959		\$239,95		
Total	873,194,320		\$56,440,927		\$57,765,381	

SCHEDULE 48T

Large General Service 1,000 kW and over-Combined

Desia Charge			
Basic Charge			
<=3000 kW	782	\$1,107,359	\$1,131,987
>3000 kW	0	\$0	\$0
Total Basic Charges	782	\$0	\$0
<=3000 kW variable	1,152,407	\$1,163,685	\$1,193,640
>3000 kW variable	0	\$0	\$0
All kW	939,556	\$7,454,600	\$7,633,116
Energy Charges			
All kWh	411,242,303	\$19,456,560	\$19,912,277
Excess Kvar	175,542	\$98,144	\$99,899
Subtotal	411,242,303	\$29,280,348	\$29,970,919
Unbilled	2,048,515	\$156,327	\$156,327
Total	413,290,818	\$29,436,675	\$30,127,246

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary Combined

Basic Charge							
<=3000 kW	652	\$1,411.00		\$919,288	\$1,442.00	\$	939,485
>3000 kW	0	\$1,703.00		\$0	\$1,743.00		\$0
Total Basic Charges	652						
<=3000 kW variable	921,480	\$1.12		\$1,032,057	\$1.15	\$1,	059,702
>3000 kW variable	0	\$1.01		\$0	\$1.03		\$0
All kW	752,534	\$7.97		\$5,997,694	\$8.16	\$6,	140,675
Energy Charges							
All kWh	334,945,415	4.741	¢	\$15,879,762	4.852	¢ \$16,	251,552
Excess Kvar	159,555	\$0.56		\$89,351	\$0.57		\$90,946
Subtotal	334,945,415			\$23,918,152		\$24,	482,360
Unbilled	1,536,540	_		\$117,155	_	\$	117,155
Total	336,481,955			\$24,035,307		\$24,	599,515

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Combined

Basic Charge					
<=3000 kW	130	\$1,443.00	\$188,071	\$1,477.00	\$192,502
>3000 kW	0	\$1,736.00	\$0	\$1,777.00	\$0
Total Basic Charges	130				
<=3000 kW variable	230,927	\$0.57	\$131,628	\$0.58	\$133,938
>3000 kW variable	0	\$0.46	\$0	\$0.47	\$0
All kW	187,023	\$7.79	\$1,456,906	\$7.98	\$1,492,441
Energy Charges					
All kWh	76,296,888	4.688 ¢	\$3,576,798	4.798 ¢	\$3,660,725
Excess Kvar	15,987	\$0.55	\$8,793	\$0.56	\$8,953
Subtotal	76,296,888		\$5,362,196		\$5,488,559
Unbilled	511,975		\$39,171		\$39,171
Total	76,808,863		\$5,401,367		\$5,527,730

SCHEDULE 48T

Large General Service 30,000 kW and over-Primary Dedicated Facilities

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	Cu	rrent	Proposed Eff	ective 09/15/17
	Actual	Price	Dollars	Price	Dollars
Basic Charge			2011115		2 011115
<=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,679.00	\$32,237	\$2,849.00	\$34,283
Total Basic Charges	12	¢ _ ,079100	<i><i><i>vo2,20,</i></i></i>	¢ _ ,019100	¢0 1,200
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	703,485	\$0.25	\$175,871	\$0.26	\$182,906
All kW	684,594	\$7.74	\$5,298,758	\$7.92	\$5,421,984
Energy Charges	,		,		1-, ,
All kWh	458,478,000	4.649 ¢	\$21,314,642	4.758 ¢	\$21,814,383
Excess Kvar	183,541	\$0.54	\$99,112	\$0.55	\$100,947
Subtotal	458,478,000		\$26,920,620		\$27,554,503
Unbilled	1,425,502		\$83,633		\$83,633
Total	459,903,502		\$27,004,253	-	\$27,638,136
SCHEDULE 51					
Street Lighting Service Company-Ov	wned				
High Pressure Sodium Vapor					
Per Lamp Charges 5,800 Lumens	12 540	¢9.70	¢110 151	¢9.02	\$120.006
, ·	13,549	\$8.72	\$118,151	\$8.93	\$120,996
9,500 Lumens	19,571	\$10.47	\$204,909	\$10.72	\$209,801
9,500 Lumens-Decorative Serie	0	\$33.24	\$0 \$0	\$34.03	\$0 \$0
9,500 Lumens-Decorative Serie	0	\$25.84	\$0	\$26.46	\$0 \$12.927
16,000 Lumens	937	\$13.37	\$12,527	\$13.69	\$12,827
16,000-Lumens Decorative Sei	0	\$34.43	\$0 \$0	\$35.25	\$0 \$0
16,000-Lumens Decorative Seri	0	\$27.07	\$0	\$27.72	\$0 \$211.059
22,000 Lumens	19,953	\$15.27	\$304,675	\$15.63	\$311,858
27,500 Lumens	1,982	\$19.36	\$38,372	\$19.80	\$39,244
50,000 Lumens	3,480	\$25.56	\$88,949	\$26.16	\$91,037
LED	0	AAAA	\$ 0	A7 0 5	¢0
4,600 Lumens	0	\$7.77	\$0 \$256	\$7.95	\$0 \$2<1
5,600 Lumens	27	\$9.64	\$256	\$9.86	\$261 \$245
8,400 Lumens	28	\$12.15	\$337	\$12.43	\$345
9,800 Lumens	0	\$12.58	\$0	\$12.87	\$0
17,100 Lumens	56	\$20.20	\$1,124	\$20.67	\$1,150
22,100 Lumens	33	\$25.49	\$847	\$26.09	\$867
Metal Halide	0	¢21.07	¢0	¢20.62	¢o
9,000 Lumens-Decorative Serie	0	\$31.87	\$0 \$0	\$32.63	\$0 \$0
9,000 Lumens-Decorative Serie	0	\$26.58	\$0 \$0	\$27.22	\$0 \$0
12,000 Lumens	0	\$24.50	\$0 \$0	\$25.09	\$0 \$0
12,000 Lumens-Decorative Seri	0	\$35.81	\$0	\$36.67	\$0
12,000 Lumens-Decorative Seri	0	\$28.83 \$28.22	\$0 \$0	\$29.52	\$0 \$0
19,500 Lumens	0	\$28.33	\$0 \$0	\$29.01	\$0 \$0
32,000 Lumens	0	\$30.85	\$0	\$31.59	\$0
Total Bills	2,124				A7 00 0 0 -
Subtotal	3,883,380		\$770,147		\$788,386
Unbilled	49,178		\$11,953		\$11,953
Total	3,932,558		\$782,100		\$800,339

*Included in Generation Price

SCHEDULE 52

Company-Owned Street Lighting Service

Operation, Maintenance, Depreci	ation & Fixed Costs	\$19,086		\$19,086	
Dusk to Dawn kWh	209,542	8.336 ¢	\$17,467	8.752 ¢	\$18,339
Dusk to Midnight kWh	0	9.328 ¢	\$0	9.794 ¢	\$0
Total Bills	14				
Subtotal	209,542		\$36,553		\$37,425
Unbilled	2,654		\$567		\$567
Total	212,195		\$37,120		\$37,992

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units		Current	Proposed Effe	ctive 09/15/17
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 53					
Customer-Owned Street Lighting Ser	rvice - Grand Cor	nbined			
Operation, Maintenance, Depreciation	n & Fixed Costs		\$2,258		\$2,258
Non-Listed Lumen-Energy Only	2,331,237		\$164,236		\$168,199
Listed Lumen-Energy Only	2,267,439		\$159,740		\$163,555
Total Bills	81				
Subtotal	4,598,677		\$326,234		\$334,013
Unbilled	58,236		\$5,064		\$5,064
Total	4,656,913		\$331,298		\$339,077
*Included in Generation Price					
SCHEDULE 53F					
Customer-Owned Street Lighting Ser	rvice				
Operation, Maintenance, Depreciation High Pressure Sodium Vapor	on & Fixed Costs		\$2,258		\$2,258
5,800 Lumens-Energy Only	4,296	\$2.18	\$9,365	\$2.24	\$9,623
9,500 Lumens-Energy Only	8,160	\$3.10	\$25,296	\$3.17	\$25,867
16,000 Lumens-Energy Only	60	\$4.51	\$271	\$4.62	\$277
22,000 Lumens-Energy Only	11,667	\$5.99	\$69,883	\$6.13	\$71,516
27,500 Lumens-Energy Only	4,356	\$8.10	\$35,284	\$8.30	\$36,155
50,000 Lumens-Energy Only	1,584	\$12.40	\$19,642	\$12.70	\$20,117
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.75	\$0	\$2.81	\$0
12,000 Lumens-Energy Only	0	\$4.79	\$0	\$4.91	\$0
19,500 Lumens-Energy Only	0	\$6.62	\$0	\$6.78	\$0
32,000 Lumens-Energy Only	0	\$10.50	\$0	\$10.75	\$0
107,800 Lumens-Energy Only	0	\$24.94 \$0.00	\$0	\$25.54	\$0
Non-Listed Lumen-Energy Only	1,180,029	0.00 7.045 ¢	\$83,133	7.215 ¢	\$85,139
Listed Lumen-Energy Only-above	2,267,439	, , ,	,		,
Total Bills	59				
Subtotal	3,447,469		\$245,131		\$250,953
Unbilled	43,658		\$3,806		\$3,806
Total	3,491,127		\$248,937		\$254,758
*Included in Generation Price					
SCHEDULE 53M					
Customer-Owned Street Lighting Ser	rvice				
Operation, Maintenance, Depreciation	n & Fixed Costs		\$0		\$0
Option A (Co. O&M) kWh	0	7.045 ¢	\$0	7.215 ¢	\$0
Option B (Cust. O&M) kWh	1,151,208	7.045 ¢	\$81,103	7.215 ¢	\$83,060
Total Bills	22				
Subtotal	1,151,208		\$81,103		\$83,060
Unbilled	14,579		\$1,258	_	\$1,258
Total	1,165,787		\$82,361		\$84,318
*Included in Generation Price					
SCHEDULE 54 Recreational Field Lighting					
Basic Charge 1 Phase	169	\$3.80	\$644	\$3.90	\$661
Basic Charge 3 Phase	180	\$6.85	\$1,233	\$7.00	\$1,260
Total Bills	349				
All kWh	267,781	8.384 ¢		8.582 ¢	\$22,981
Subtotal	267,781		\$24,328		\$24,902
Unbilled	1,847		\$189	_	\$189
Total	269,628		\$24,517		\$25,091

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	Cu	irrent	Proposed Ef	fective 09/15/17
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 57					
Mercury Vapor Street Lighting Service					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	12,718	\$10.05	\$127,813	\$10.29	\$130,865
21.000 Lumens	12,710	\$10.05 \$18.40	\$19,614	\$18.83	\$20,073
55,000 Lumens	1,000	\$18.40	\$19,014	\$38.08	\$20,073
Vertical Lamp Charges	0	φ37.21	φ0	φ50.00	φ0
7.000 Lumens	4,248	\$9.43	\$40,059	\$9.65	\$40,994
21.000 Lumens	4,240 0	\$17.17	\$0,059	\$17.57	\$0,224
Overhead System on Metal Poles	0	φ17.17	40	\$17.57	4 0
Horizontal Lamp Charges					
7,000 Lumens	480	\$13.13	\$6,302	\$13.44	\$6,451
21,000 Lumens	396	\$22.05	\$8,732	\$22.57	\$8,938
55,000 Lumens	0	\$40.89	\$0,732	\$41.85	\$0,250
Vertical Lamp Charges	0	φ 1 0.02	φ0	φ-1.05	φ0
7,000 Lumens	0	\$12.43	\$0	\$12.72	\$0
21,000 Lumens	0	\$20.85	\$0 \$0	\$21.34	\$0 \$0
Underground System	0	φ20.05	φυ	φ21.54	φυ
Horizontal Lamp Charges					
7.000 Lumens	0	\$13.12	\$0	\$13.43	\$0
21,000 Lumens	0	\$21.33	\$0 \$0	\$21.83	\$0 \$0
55,000 Lumens	0	\$40.19	\$0 \$0	\$41.13	\$0 \$0
Vertical Lamp Charges	0	φ10.19	40	φ11.15	φ0
7,000 Lumens	0	\$12.43	\$0	\$12.72	\$0
21,000 Lumens	0	\$20.13	\$0 \$0	\$20.60	\$0 \$0
Post 1977 System	0	φ20.15	40	¢20.00	φ0
7.000 Lumens	336	\$10.50	\$3,528	\$10.75	\$3,612
21,000 Lumens	759	\$18.39	\$13,953	\$18.82	\$14,279
55,000 Lumens	0	\$39.28	\$0	\$40.20	\$0
Contract	0	<i>ф59.</i> 20	40	ф10.20	φ0
21,000 Lumens	0	\$37.70	\$0	\$38.58	\$0
Total Bills	418	<i>401110</i>	φ0	420.20	φ0
Subtotal	1,731,861		\$220,001		\$225,212
Unbilled	21,932		\$3,415		\$3,415
Total	1,753,793		\$223,416	-	\$228,627
*Included in Generation Price	1,100,190		<i><i>4223</i>, 10</i>		<i>\\\\</i>

Washington TOTALS	4,085,100,149	\$340,754,727	\$348,753,293
AGA		\$594,939	\$594,939
Washington TOTALS with AG	4,085,100,149	\$ 341,349,666	\$ 349,348,232

Pacific Power & Light Company Monthly Billing Comparison Schedule 16 - Residential Service Year 2

					Monthly Energy Charge ¹				
	Mon	thly Basic Charg	ge			Chan	ge	Total C	hange
kWh	Current	Proposed	Change	Current	Proposed	\$	%	\$	%
50	\$7.75	\$7.75	\$0.00	\$3.83	\$3.92	\$0.09	2.35%	\$0.09	0.78%
100	\$7.75	\$7.75	\$0.00	\$6.92	\$7.09	\$0.17	2.46%	\$0.17	1.16%
150	\$7.75	\$7.75	\$0.00	\$10.01	\$10.27	\$0.26	2.60%	\$0.26	1.46%
200	\$7.75	\$7.75	\$0.00	\$13.11	\$13.44	\$0.33	2.52%	\$0.33	1.58%
300	\$7.75	\$7.75	\$0.00	\$19.29	\$19.80	\$0.51	2.64%	\$0.51	1.89%
400	\$7.75	\$7.75	\$0.00	\$25.47	\$26.15	\$0.68	2.67%	\$0.68	2.05%
500	\$7.75	\$7.75	\$0.00	\$31.66	\$32.50	\$0.84	2.65%	\$0.84	2.13%
600	\$7.75	\$7.75	\$0.00	\$37.84	\$38.85	\$1.01	2.67%	\$1.01	2.22%
700	\$7.75	\$7.75	\$0.00	\$47.82	\$49.10	\$1.28	2.68%	\$1.28	2.30%
800	\$7.75	\$7.75	\$0.00	\$57.81	\$59.35	\$1.54	2.66%	\$1.54	2.35%
900	\$7.75	\$7.75	\$0.00	\$67.79	\$69.60	\$1.81	2.67%	\$1.81	2.40%
1,000	\$7.75	\$7.75	\$0.00	\$77.78	\$79.84	\$2.06	2.65%	\$2.06	2.41%
1,100	\$7.75	\$7.75	\$0.00	\$87.76	\$90.09	\$2.33	2.65%	\$2.33	2.44%
1,200 *	\$7.75	\$7.75	\$0.00	\$97.75	\$100.34	\$2.59	2.65%	\$2.59	2.45%
1,300	\$7.75	\$7.75	\$0.00	\$107.73	\$110.59	\$2.86	2.65%	\$2.86	2.48%
1,400	\$7.75	\$7.75	\$0.00	\$117.72	\$120.84	\$3.12	2.65%	\$3.12	2.49%
1,500	\$7.75	\$7.75	\$0.00	\$127.70	\$131.08	\$3.38	2.65%	\$3.38	2.50%
1,600	\$7.75	\$7.75	\$0.00	\$137.69	\$141.33	\$3.64	2.64%	\$3.64	2.50%
2,000	\$7.75	\$7.75	\$0.00	\$177.63	\$182.32	\$4.69	2.64%	\$4.69	2.53%
2,600	\$7.75	\$7.75	\$0.00	\$237.54	\$243.81	\$6.27	2.64%	\$6.27	2.56%
2,000	\$7.75	\$7.75	\$0.00	\$177.63	\$182.32	\$4.69	2.64%		\$4.69

Notes:

* Average Washington Customer

¹ Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.

Pacific Power & Light Company Monthly Billing Comparison Schedule 24 - Small General Service Year 2

kW		Monthly Billing *			Percent		
Load Size/		Cur	rent	Prop	osed	Diffe	rence
Demand	kWh	Single Phase	Three Phase	Single Phase	Three Phase	Single Phase	Three Phase
15	5,000	\$430	\$435	\$440	\$445	2.24%	2.25%
	7,500	\$623	\$628	\$637	\$642	2.24%	2.24%
	10,000	\$806	\$811	\$824	\$829	2.24%	2.24%
25	3,750	\$381	\$386	\$390	\$395	2.28%	2.28%
	5,000	\$477	\$482	\$488	\$493	2.27%	2.27%
	10,000	\$853	\$858	\$873	\$877	2.26%	2.26%
50	7,500	\$788	\$793	\$807	\$812	2.30%	2.31%
	10,000	\$971	\$976	\$994	\$998	2.29%	2.29%
	20,000	\$1,642	\$1,647	\$1,679	\$1,684	2.26%	2.26%
75	25,000	\$2,095	\$2,100	\$2,142	\$2,147	2.27%	2.27%
	37,500	\$2,933	\$2,938	\$2,999	\$3,004	2.25%	2.25%
	50,000	\$3,771	\$3,776	\$3,855	\$3,860	2.24%	2.24%
100	25,000	\$2,213	\$2,218	\$2,263	\$2,268	2.28%	2.28%
	37,500	\$3,051	\$3,056	\$3,120	\$3,125	2.26%	2.26%
	50,000	\$3,889	\$3,894	\$3,976	\$3,981	2.25%	2.25%

Notes:

Pacific Power & Light Company Monthly Billing Comparison Schedule 36 - Large General Service < 1,000 kW Year 2

kW		Monthly	Billing *	
Load Size/		Current	Proposed	Percent
Demand	kWh	Schedule 36	Schedule 36	Difference
100	25 000	\$2.274	¢0.405	0 100/
100	25,000	\$2,374	\$2,425	2.18%
	37,500	\$3,136	\$3,205	2.20%
	50,000	\$3,850	\$3,935	2.20%
200	60,000	\$5,150	\$5,266	2.25%
	100,000	\$7,396	\$7,561	2.23%
	140,000	\$9,641	\$9,855	2.22%
200	00.000	\$7.5CO	¢7 720	2 2 4 9/
300	90,000	\$7,560	\$7,730	2.24%
	150,000	\$10,929	\$11,172	2.22%
	210,000	\$14,297	\$14,613	2.21%
400	120,000	\$9,936	\$10,162	2.28%
	200,000	\$14,427	\$14,751	2.24%
	280,000	\$18,918	\$19,339	2.23%
600	180,000	\$14,690	\$15,023	2.27%
000	300,000	\$21,427	\$21,907	2.24%
	420,000	\$28,164	\$21,907 \$28,790	2.24%
	420,000	\$28,104	\$28,790	2.2290
800	240,000	\$19,444	\$19,885	2.27%
	400,000	\$28,427	\$29,063	2.24%
	560,000	\$37,409	\$38,240	2.22%
1000	300,000	\$24,199	\$24,747	2.26%
1000	500,000	\$35,427	\$36,219	2.24%
	700,000	\$46,655	\$47,691	2.24%
	700,000	φ 4 0,0 <i>33</i>	φ 4 7,071	2.2270

Notes:

Pacific Power & Light Company Billing Comparison Schedule 40 - Agricultural Pumping Service Year 2

		Price Schedu	le 40 *	Price Schedule 40 *		Percent Di	fference
kW		Current	Annual	Proposed	Annual		Annual
Load Size/		Schedule 40 **	Load Size	Schedule 40 **	Load Size	Monthly **	Load Size
Demand	kWh	Monthly Bill	Charge	Monthly Bill	Charge	Bill	Charge
Single Phase							
10	2,000	\$133	\$276	\$136	\$282	2.53%	2.21%
	3,000	\$199	\$276	\$204	\$282	2.53%	2.21%
	5,000	\$332	\$276	\$341	\$282	2.53%	2.21%
Three Phase							
20	4,000	\$266	\$536	\$273	\$548	2.53%	2.28%
	6,000	\$399	\$536	\$409	\$548	2.53%	2.28%
	10,000	\$665	\$536	\$682	\$548	2.53%	2.28%
100	20,000	\$1,329	\$2,196	\$1,363	\$2,247	2.53%	2.34%
	30,000	\$1,994	\$2,196	\$2,045	\$2,247	2.53%	2.34%
	50,000	\$3,324	\$2,196	\$3,408	\$2,247	2.53%	2.34%
300	60,000	\$3,988	\$5,816	\$4,089	\$5,953	2.53%	2.35%
	90,000	\$5,982	\$5,816	\$6,134	\$5,953	2.53%	2.35%
	150,000	\$9,971	\$5,816	\$10,223	\$5,953	2.53%	2.35%

Notes:

* Includes SBC Charge BPA Credit, Deferral Surcharge and Low Income charge.

** Does not include November Load Size Charge.

Pacific Power & Light Company Monthly Billing Comparison Schedule 48T - Large General Service - Secondary 1,000 kW and Over Year 2

kW				
Load Size/		Current	Proposed	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
1,000	300,000	\$25,789	\$26,373	2.26%
	500,000	\$35,809	\$36,615	2.25%
	700,000	\$45,829	\$46,857	2.24%
2,000	600,000	\$49,909	\$51,046	2.28%
	1,000,000	\$69,949	\$71,530	2.26%
	1,400,000	\$89,989	\$92,014	2.25%
4,000	1,200,000	\$98,001	\$100,213	2.26%
	2,000,000	\$138,081	\$141,181	2.25%
	2,800,000	\$178,161	\$182,149	2.24%
6,000	1,800,000	\$146,021	\$149,319	2.26%
	3,000,000	\$206,141	\$210,771	2.25%
	4,200,000	\$266,261	\$272,223	2.24%

Notes:

Pacific Power & Light Company Monthly Billing Comparison Schedule 48T - Large General Service - Primary 1,000 kW and Over Year 2

kW		Monthly I		
Load Size/		Current	Proposed	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
1,000	300,000	\$24,932	\$25,496	2.26%
	500,000	\$34,846	\$35,630	2.25%
	700,000	\$44,760	\$45,764	2.24%
2,000	600,000	\$48,163	\$49,257	2.27%
	1,000,000	\$67,991	\$69,525	2.26%
	1,400,000	\$87,819	\$89,793	2.25%
4,000	1,200,000	\$94,478	\$96,639	2.29%
	2,000,000	\$134,134	\$137,175	2.27%
	2,800,000	\$173,790	\$177,711	2.26%
6,000	1,800,000	\$140,720	\$143,941	2.29%
	3,000,000	\$200,204	\$204,745	2.27%
	4,200,000	\$259,688	\$265,549	2.26%

Notes:

Pacific Power & Light Company Monthly Billing Comparison Schedule 48T - Large General Service - Primary 30,000 kW and Over Served by Dedicated Facilities Year 2

kW		Monthly I	Silling *		
Load Size/		Currernt	Proposed	Percent	
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference	
30,000	9,000,000	\$685,257	\$700,937	2.29%	
	15,000,000	\$980,337	\$1,002,557	2.27%	
	21,000,000	\$1,275,417	\$1,304,177	2.25%	
40,000	12,000,000	\$912,697	\$933,547	2.28%	
	20,000,000	\$1,306,137	\$1,335,707	2.26%	
	28,000,000	\$1,699,577	\$1,737,867	2.25%	
50,000	15,000,000	\$1,140,137	\$1,166,157	2.28%	
	25,000,000	\$1,631,937	\$1,668,857	2.26%	
	35,000,000	\$2,123,737	\$2,171,557	2.25%	
60,000	18,000,000	\$1,367,577	\$1,398,767	2.28%	
	30,000,000	\$1,957,737	\$2,002,007	2.26%	
	42,000,000	\$2,547,897	\$2,605,247	2.25%	

Notes:

Pacific Power & Light Company Washington Low Income Energy Rate Credit Proposal Year 2

% of Federal	Estimated	Total	Discount/	Rate	Estimated
Poverty Level (FPL)	Customers	<u>Credit</u>	Customer	¢/kWh	<u>kWh</u>
0-75%	2,461	\$1,213,925	\$493.29	8.904	13,633,476
76-100%	1,798	\$600,859	\$334.19	5.989	10,032,718
101-150%	1,405	\$293,454	\$208.84	3.744	7,837,981
Total	5,664	\$2,108,238	\$372.22	6.692	31,504,175

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	-					
	Units	Deri	Present	<u> </u>	fective 10/04/16	
SCHEDULE 15	Actual	Price	Dollars	Price	Dollars	
Outdoor Area Lighting Service-G	Frand Combined					
Mercury Vapor Lamp Charges		* • • * •	****		****	
7,000 Lumens	26,490	\$10.79	\$285,826	\$10.98	\$290,859	
21,000 Lumens	4,204	\$20.53	\$86,299 \$22,252	\$20.88	\$87,770 \$22,727	
55,000 Lumens High Pressure Sodium Vapor Lar	526 DD Charges	\$42.48	\$22,353	\$43.21	\$22,737	
5.800 Lumens	2,019	\$12.27	\$24,769	\$12.48	\$25,193	
22,000 Lumens	1,655	\$18.02	\$29,827	\$18.33	\$30,341	
50,000 Lumens	518	\$29.07	\$15,058	\$29.57	\$15,317	
Pole Charges	561	\$1.00	\$561	\$1.00	\$561	
Total Bills	29,531					
Subtotal	3,257,550		\$464,694		\$472,778	
Unbilled	28,196	-	\$4,619		\$4,619	
Total	3,285,746		\$469,313		\$477,397	
SCHEDULE 16/18						
Residential Service-Combined						
Residential Bervice Combined						
Basic Charge	1,263,104	\$7.75	\$9,789,055	\$7.75	\$9,789,055	
1st 600 kWh	706,991,944	6.425	¢ \$45,424,231	6.548 ¢	\$46,293,832	
All addt'l kWh	843,225,110	10.166	¢ \$85,722,264	10.350 ¢	\$87,273,799	
kW demand	5,306	\$1.71	\$9,073	\$1.74	\$9,232	
Minimum kW Charge	703	\$3.30	\$2,320	\$3.40	\$2,390	
kW demand in minimum	71	(\$1.71)	(\$121)	(\$1.74)	(\$123)	
Subtotal	1,550,217,054		\$140,946,822		\$143,368,185	
Unbilled	19,569,584		\$1,987,055 \$142,933,877	-	\$1,987,055	
Total	1,569,786,637		\$142,955,877		\$145,355,240	
SCHEDULE 16						
Residential Service						
Includes Schedule 16 Net Meterin	•					
Basic Charge	1,190,382	\$7.75	\$9,225,461	\$7.75	\$9,225,461	
1st 600 kWh	664,551,696	6.425	, ,, .	6.548 ¢	\$43,514,845	
All addt'l kWh	794,267,679	10.166		10.350 ¢	\$82,206,705	
kW demand	0	\$1.71	\$0 \$0	\$1.74 \$2.40	\$0 \$0	
Minimum kW Charge kW demand in minimum	0 0	\$3.30 (\$1.71)	\$0 \$0	\$3.40 (\$1.74)	\$0 \$0	
Subtotal	1,458,819,376	(\$1.71)	\$132,668,159	(\$1.74)	\$134,947,011	
Unbilled	18,426,169		\$1,871,290		\$1,871,290	
Total	1,477,245,545		\$134,539,449	-	\$136,818,301	
			· · · ·		i	
SCHEDULE 17						
Residential Service						
Pasia Charge	71 501	\$77E	¢554.000	\$77E	\$554 000	
Basic Charge 1st 600 kWh	71,521 41,755,520	\$7.75 6.425	\$554,292 ¢ \$2,682,792	\$7.75 6.548 ¢	\$554,292 \$2,734,151	
All addt'l kWh	41,755,520 47,018,320	6.425 10.166		6.548 ¢ 10.350 ¢	\$2,734,151 \$4,866,396	
kW demand	47,018,520	\$1.71	¢ \$4,779,882 \$0	\$1.74	\$4,800,390 \$0	
Minimum kW Charge	0	\$3.30	\$0 \$0	\$3.40	\$0 \$0	
kW demand in minimum	0	(\$1.71)	\$0 \$0	(\$1.74)	\$0	
Subtotal	88,773,840	(+ ••• •)	\$8,016,966	(+)	\$8,154,839	
Unbilled	1,109,916		\$112,037		\$112,037	
Total	89,883,755		\$8,129,003		\$8,266,876	

SCHEDULE 24

Small General Service-Grand Combined

12 MONTHS ENDED JUNE 2015 (Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

		Dressont			Proposed Effective 10/04/16		
	Units A atusl	Price	Pre	esent Dollars		Eff	
Seasonal	Actual	Price	-	Dollars	Price		Dollars
Single Phase	2	\$115.20		\$230	\$117.12		\$234
Three Phase	82	\$171.60		\$14,086	\$174.48		\$14,322
Load Size > 15 kW	2,771	\$12.00		\$33,251	\$12.24		\$33,916
Basic Charge	,			. ,			. ,
Single Phase	166,475	\$9.60		\$1,598,158	\$9.76		\$1,624,795
Three Phase	64,148	\$14.30		\$917,321	\$14.54		\$932,716
Load Size $> 15 \text{ kW}$	1,035,367	\$1.00		\$1,035,367	\$1.02		\$1,056,074
Total Basic Charges	230,623						
Total Bills	228,553						
All kW >15	844,066	\$3.64		\$3,072,399	\$3.70		\$3,123,042
1st 1,000 kWh	130,952,668	10.449		\$13,683,244	10.628		\$13,917,649
Next 8,000 kWh	281,502,229	7.218		\$20,318,831	7.341		\$20,665,077
All additional kWh	119,991,272	6.218	,	\$7,461,057	6.324		\$7,588,248
Excess Kvar	122,446	56.00		\$68,569	57.00	¢	\$69,794
Discounts		-1.0%		(* –)	-1.0%		
Single Phase	75	\$9.60		(\$7)	\$9.76		(\$7)
Three Phase	89	\$14.30		(\$12)	\$14.54		(\$12)
Load Size > 15 kW	2,161	\$1.00		(\$21)	\$1.02		(\$23)
All kW	1,487	\$3.64		(\$54)	\$3.70		(\$55)
1st 1,000 kWh	116,452	10.449		(\$121)	10.628		(\$123)
Next 8,000 kWh	524,873	7.218		(\$378)	7.341		(\$385)
All additional kWh	933,865	6.218		(\$580)	6.324		(\$591)
Excess Kvar	1,389 130	56.00 \$60.00	¢	(\$8)	57.00 \$60.00	¢	(\$8) \$7.824
High Voltage Charge Load Size Discount	130 709	(30.00)	đ	\$7,824 (\$213)	(30.00)	đ	\$7,824 (\$213)
Subtotal	532,446,169	(30.00)	¥	\$48,208,944	(30.00)	Ŷ	\$49,032,274
Unbilled	3,820,431			\$398,181			\$398,181
Total	536,266,600		-	\$48,607,125		_	\$49,430,455
Partial Requirements Service							
Basic Charge							
<=100 kW	0	\$259.00		\$0	\$264.00		\$0
101 - 300 kW	0	\$96.00		\$0	\$98.00		\$0
>300 kW	0	\$192.00		\$0	\$195.00		\$0
Total Basic Charges	0	.		* •	\$1.5 0		\$ 0
101 - 300 kW	0	\$1.76		\$0 \$0	\$1.79		\$0 \$0
>300 kW	0	\$1.44		\$0	\$1.46		\$0
Demand Charges	0	\$5.27		0.2	¢5 17		¢0,
All kW Energy Charges	0	\$5.37		\$0	\$5.47		\$0
1 st 40,000 kWh	0	5.679	đ	\$0	5.773	đ	\$0
All additional kWh	0	5.200		\$0 \$0	5.288		\$0 \$0
Excess Kvar	0	56.0		\$0 \$0	57.0	,	\$0 \$0
Excess Kvarh	0	0.06		\$0 \$0	0.06		\$0 \$0
Discounts	0	-1.0%		ψŪ	-1.0%	۶	ψŪ
<=100 kW	0	\$259.00		\$0	\$264.00		\$0
101 - 300 kW	0	\$96.00		\$0	\$98.00		\$0
>300 kW	0	\$192.00		\$0	\$195.00		\$0
101 - 300 kW	0	\$1.76		\$0	\$1.79		\$0 \$0
>300 kW	0	\$1.44		\$0	\$1.46		\$0
All kW	0	\$5.37		\$0	\$5.47		\$0
1st 40,000 kWh	0	\$0.00	¢	\$0	\$0.00	¢	\$0
All additional kWh	0	5.200		\$0	5.288		\$0
Excess kVar	0	56.00		\$0	57.00		\$0
Excess kVarh	0	0.06		\$0	0.06		\$0
High Voltage ChargePrimary	0	\$60.00		\$0	\$60.00		\$0
Load Size Discount Primary	0	(30.00)	đ	\$0	(30.00)	đ	\$0

 High Voltage Charge--Primary
 0
 \$60.00
 \$0
 \$60.00

 Load Size Discount - Primary
 0
 (30.00) ¢
 \$0
 (30.00) ¢

\$0

12 MONTHS ENDED JUNE 2015 (Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units		Present	Proposed Effective 10/04/16	
	Actual	Price	Dollars	Price	Dollars
Standby kW	0	\$2.69	\$0	\$2.74	\$0
Overrun kW	0	\$21.48	\$0	\$21.88	\$0
Overrun kWh	0	20.800	¢ \$0	21.152 9	¢ \$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 36

Large General Service < 1,000 kW-Grand Combined

Basic Charge							
<=100 kW	414	\$259.00		\$107,139	\$264.00		\$109,208
101 - 300 kW	8,716	\$96.00		\$836,762	\$98.00		\$854,194
>300 kW	3,900	\$192.00		\$748,857	\$195.00		\$760,559
Total Basic Charges	13,030						
101 - 300 kW	1,499,067	\$1.76		\$2,638,358	\$1.79		\$2,683,330
>300 kW	1,976,046	\$1.44		\$2,845,506	\$1.46		\$2,885,027
Demand Charges							
All kW	2,642,725	\$5.37		\$14,191,431	\$5.47		\$14,455,703
Minimum kW	3,580	\$5.37		\$19,226	\$5.47		\$19,584
Energy Charges							
1st 40,000 kWh	406,603,313	5.679	¢	\$23,091,003	5.773	¢	\$23,473,210
All additional kWh	515,912,823	5.200	¢	\$26,827,467	5.288	¢	\$27,281,470
Excess Kvar	494,492	56.00	¢	\$276,915	57.00	¢	\$281,861
Discounts		-1.0%			-1.0%		
<=100 kW	7	\$259.00		(\$18)	\$264.00		(\$18)
101 - 300 kW	57	\$96.00		(\$55)	\$98.00		(\$56)
>300 kW	72	\$192.00		(\$138)	\$195.00		(\$140)
101 - 300 kW	8,475	\$1.76		(\$149)	\$1.79		(\$151)
>300 kW	44,991	\$1.44		(\$648)	\$1.46		(\$657)
All kW	35,876	\$5.37		(\$1,926)	\$5.47		(\$1,962)
Minimum kW	307	\$5.37		(\$16)	\$5.47		(\$17)
1st 40,000 kWh	4,639,573	5.679	¢	(\$2,635)	5.773	¢	(\$2,678)
All additional kWh	8,425,607	5.200	¢	(\$4,381)	5.288	¢	(\$4,455)
Excess Kvar	8,752	56.00	¢	(\$49)	57.00	¢	(\$49)
High Voltage Charge	136	\$60.00		\$8,158	\$60.00		\$8,158
Load Size Discount	53,526	(30.00)	¢	(\$16,058)	(30.00)	¢	(\$16,058)
Subtotal	922,516,136			\$71,564,749			\$72,786,063
Unbilled	6,097,942		_	\$526,986		_	\$526,986
Total	928,614,078			\$72,091,735			\$73,313,049

SCHEDULE 40

Agricultural Pumping Service-Grand Combined

Annual Load Size Charge					
Single Phase Bills	1,020	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,760	\$0.00	\$0	\$0.00	\$0
< 301 kW	431	\$362.00	\$156,163	\$370.00	\$159,614
> 300 kW	13	\$1,479.00	\$19,721	\$1,504.00	\$20,055
Total Bills	5,225				
Monthly Bills	39,965				
Customer Count	5,844				
Annual Load Size kW Charge					
Single Phase kW	3,201	\$25.64	\$82,071	\$26.02	\$83,288
Three Phase kW					
< 51 kW	53,217	\$25.54	\$1,359,155	\$26.02	\$1,384,699
< 301 kW	40,819	\$17.79	\$726,172	\$18.10	\$738,882
> 300 kW	5,313	\$13.92	\$73,962	\$14.16	\$75,215
Single Phase Minimum Bills	560	\$76.93	\$43,061	\$78.06	\$43,693

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	Present		Proposed Effective 10/04/16		
	Actual	Price	rre	Dollars	Price	Dollars
Three Phase <51kW Minimum Bi	985	\$153.22	-	\$150,858	\$156.12	\$153,714
KW in Minimum	,	<i>Q100122</i>		<i>Q100,000</i>	¢100112	<i><i>q</i>100,711</i>
Single Phase kW	40	(\$25.64)		(\$1,027)	(\$26.02)	(\$1,041)
Three Phase <51kW, kW	412	(\$25.54)		(\$10,518)	(\$26.02)	(\$10,715)
Energy Charges	0	(1)		(1 -) /		(1 -) -)
All kWh	158,323,872	6.918	¢	\$10,952,845	7.035 ¢	\$11,138,085
Excess Kvar	60,236	56.00	¢	\$33,732	57.00 ¢	
Discounts	,	-1.0%	,		-1.0%	. ,
Single Phase	0	\$0.00		\$0	\$0.00	\$0
Three Phase						
< 51 kW	1	\$0.00		\$0	\$0.00	\$0
< 301 kW	0	\$362.00		\$0	\$370.00	\$0
> 300 kW	0	\$1,479.00		\$0	\$1,504.00	\$0
Single Phase	0	\$25.64		\$0	\$26.02	\$0
Three Phase						
< 51 kW	38	\$25.54		(\$10)	\$26.02	(\$10)
< 301 kW	0	\$17.79		\$0	\$18.10	\$0
> 300 kW	0	\$13.92		\$0	\$14.16	\$0
Single Phase Min	0	\$76.93		\$0	\$78.06	\$0
Three Phase <51kW Min	0	\$153.22		\$0	\$156.12	\$0
KW in Minimum						
Single Phase kW	0	(\$25.64)		\$0	(\$26.02)	\$0
Three Phase <51kW, kW	0	(\$25.54)		\$0	(\$26.02)	\$0
Energy Charges						
All kWh	10,034	6.918	¢	(\$7)	7.035 ¢	(\$7)
Excess Kvar	0	56.00	¢	\$0	57.00 ¢	\$0
High Voltage Charge	12	\$60.00		\$720	\$60.00	\$720
Load Size Discount	456	(30.00)	¢	(\$137)	(30.00) ¢	(\$137)
Subtotal	158,323,872			\$13,586,761		\$13,820,389
Unbilled	2,551,000	_	_	\$193,000		\$193,000
Total	160,874,872			\$13,779,761		\$14,013,389

SCHEDULE 47T

Large Partial Requirements Service - Secondary

Basic Charge							
<=3000 kW	12	\$1,386.00		\$16,632	\$1,411.00		\$16,932
>3000 kW	0	\$1,675.00		\$0	\$1,703.00		\$0
Total Basic Charges	12						
<=3000 kW variable	23,896	\$1.10		\$26,286	\$1.12		\$26,764
>3000 kW variable	0	\$0.99		\$0	\$1.01		\$0
All kW	19,015	\$7.83		\$148,887	\$7.97		\$151,550
Energy Charges							
All kWh	2,245,825	4.663	¢	\$104,723	4.741	¢	\$106,475
Excess Kvar	0	\$0.55		\$0	\$0.56		\$0
Excess Kvarh	0	\$0.00060		\$0	\$0.00060		\$0
Standby kW	4,985	\$3.92		\$19,541	\$3.99		\$19,865
Overrun kW	100	\$31.32		\$3,132	\$31.88		\$3,188
Overrun kWh	175	18.652	¢	\$33	18.964	¢	\$33
Subtotal	2,245,825			\$319,234			\$324,807
Unbilled	6,983			\$1,010			\$1,010
Total	2,252,808			\$320,244	_		\$325,817

SCHEDULE 48T

Large General Service 1,000 kW and over-Grand Combined

Basic Charge			
<=3000 kW	782	\$1,087,943	\$1,107,359
>3000 kW	12	\$31,010	\$32,237
Total Basic Charges	794		

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units		Present	Proposed Effective 10/04/16		
	Actual	Price	Dollars	Price	Dollars	
<=3000 kW variable	1,152,407		\$1,142,947		\$1,163,685	
>3000 kW variable	703,485		\$168,836		\$175,871	
All kW	1,624,150		\$12,543,409		\$12,753,358	
Energy Charges						
All kWh	869,720,303		\$40,092,821		\$40,771,202	
Excess Kvar	359,083		\$193,665		\$197,256	
Subtotal	869,720,303		\$55,260,631		\$56,200,968	
Unbilled	3,474,017		\$239,959		\$239,959	
Total	873,194,320		\$55,500,590		\$56,440,927	

SCHEDULE 48T

Large General Service 1,000 kW and over-Combined

Basic Charge			
<=3000 kW	782	\$1,087,943	\$1,107,359
>3000 kW	0	\$0	\$0
Total Basic Charges	782	\$0	\$0
<=3000 kW variable	1,152,407	\$1,142,947	\$1,163,685
>3000 kW variable	0	\$0	\$0
All kW	939,556	\$7,326,803	\$7,454,600
Energy Charges			
All kWh	411,242,303	\$19,135,792	\$19,456,560
Excess Kvar	175,542	\$96,388	\$98,144
Subtotal	411,242,303	\$28,789,873	\$29,280,348
Unbilled	2,048,515	\$156,327	\$156,327
Total	413,290,818	\$28,946,200	\$29,436,675

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary Combined

Basic Charge							
<=3000 kW	652	\$1,386.00		\$903,000	\$1,411.00		\$919,288
>3000 kW	0	\$1,675.00		\$0	\$1,703.00		\$0
Total Basic Charges	652						
<=3000 kW variable	921,480	\$1.10		\$1,013,628	\$1.12		\$1,032,057
>3000 kW variable	0	\$0.99		\$0	\$1.01		\$0
All kW	752,534	\$7.83		\$5,892,339	\$7.97		\$5,997,694
Energy Charges							
All kWh	334,945,415	4.663	¢	\$15,618,505	4.741	¢	\$15,879,762
Excess Kvar	159,555	\$0.55		\$87,755	\$0.56		\$89,351
Subtotal	334,945,415			\$23,515,227			\$23,918,152
Unbilled	1,536,540	_	_	\$117,141	_		\$117,141
Total	336,481,955			\$23,632,368			\$24,035,293

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Combined

Basic Charge					
<=3000 kW	130	\$1,419.00	\$184,943	\$1,443.00	\$188,071
>3000 kW	0	\$1,707.00	\$0	\$1,736.00	\$0
Total Basic Charges	130				
<=3000 kW variable	230,927	\$0.56	\$129,319	\$0.57	\$131,628
>3000 kW variable	0	\$0.45	\$0	\$0.46	\$0
All kW	187,023	\$7.67	\$1,434,464	\$7.79	\$1,456,906
Energy Charges					
All kWh	76,296,888	4.610 ¢	\$3,517,287	4.688 ¢	\$3,576,798
Excess Kvar	15,987	\$0.54	\$8,633	\$0.55	\$8,793
Subtotal	76,296,888		\$5,274,646		\$5,362,196
Unbilled	511,975		\$39,185	_	\$39,185

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	P	resent	Proposed Effective 10/04/16		
	Actual	Price	Dollars	Price	Dollars	
Total	76,808,863		\$5,313,831		\$5,401,381	
SCHEDULE 48T						
Large General Service 30,000 kW a	nd over-Primary	Dedicated Faci	lities			
Basic Charge						
<=30000 kW	0		\$0		\$0	
>30000 kW	12	\$2,577.00	\$31,010	\$2,679.00	\$32,237	
Total Basic Charges	12					
<=3000 kW variable	0		\$0		\$0	
>30000 kW variable	703,485	\$0.24	\$168,836	\$0.25	\$175,871	
All kW	684,594	\$7.62	\$5,216,606	\$7.74	\$5,298,758	
Energy Charges						
All kWh	458,478,000	4.571 ¢	\$20,957,029	4.649 ¢	\$21,314,642	
Excess Kvar	183,541	\$0.53	\$97,277	\$0.54	\$99,112	
Subtotal	458,478,000		\$26,470,758		\$26,920,620	
Unbilled	1,425,502	-	\$83,633		\$83,633	
Total =	459,903,502		\$26,554,391		\$27,004,253	
SCHEDULE 51						
	wood					
Street Lighting Service Company-C	when					
High Pressure Sodium Vapor Per Lamp Charges						
5,800 Lumens	13,549	\$8.57	\$116,118	\$8.72	\$118,151	
9,500 Lumens	19,571	\$10.29	\$201,386	\$10.47	\$204,909	
9,500 Lumens-Decorative Seri	19,571	\$32.68	\$201,580	\$33.24	\$204,909 \$0	
9,500 Lumens-Decorative Seri	0	\$32.08 \$25.41	\$0 \$0	\$25.84	\$0 \$0	
16,000 Lumens	937	\$13.15	\$12,321	\$13.37	\$12,527	
16,000-Lumens Decorative Sei	0	\$33.85	\$12,321	\$34.43	\$12,527	
16,000-Lumens Decorative Ser	0	\$26.62	\$0 \$0	\$27.07	\$0 \$0	
22,000 Lumens	19,953	\$15.01	\$299,487	\$15.27	\$304,675	
27,500 Lumens	1,982	\$19.04	\$37,737	\$19.36	\$38,372	
50,000 Lumens	3,480	\$25.13	\$87,452	\$25.56	\$88,949	
LED	3,400	φ23.15	<i>Ф01,452</i>	¢23.50	<i>\\</i> 00,747	
4,000 Lumens	27	\$9.48	\$251	\$9.64	\$256	
6,200 Lumens	28	\$11.95	\$331	\$12.15	\$337	
13,000 Lumens	56	\$19.86	\$1,105	\$20.20	\$1,124	
16,800 Lumens	33	\$25.06	\$832	\$25.49	\$847	
Metal Halide			+ • • -		+•••	
9,000 Lumens-Decorative Serie	0	\$31.34	\$0	\$31.87	\$0	
9,000 Lumens-Decorative Serie	0	\$26.14	\$0	\$26.58	\$0	
12,000 Lumens	0	\$24.09	\$0	\$24.50	\$0	
12,000 Lumens-Decorative Seri	0	\$35.21	\$0	\$35.81	\$0	
12,000 Lumens-Decorative Seri	0	\$28.35	\$0	\$28.83	\$0	
19,500 Lumens	0	\$27.86	\$0	\$28.33	\$0	
32,000 Lumens	0	\$30.33	\$0	\$30.85	\$0	
Total Bills	2,124		40		φ υ	
Subtotal	3,883,380		\$757,020		\$770,147	
Unbilled	49,178		\$11,953		\$11,953	
Ullollieu						

SCHEDULE 52

Company-Owned Street Lighting Service

Operation, Maintenance, Deprecia	tion & Fixed Costs		\$19,086		\$19,086
Dusk to Dawn kWh	209,542	8.041 ¢	\$16,849	8.336 ¢	\$17,467
Dusk to Midnight kWh	0	8.998¢	\$0	9.328 ¢	\$0
Total Bills	14				
Subtotal	209,542		\$35,935		\$36,553

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units	D	esent	Proposed Effective 10/04/16		
	Actual	Price Price	Dollars	Proposed Effe Price	Dollars	
Unbilled	2,654	Frice	\$567	Frice	\$567	
Total	212,195		\$36,502		\$37,120	
	212,175		\$30,302		\$37,120	
SCHEDULE 53						
Customer-Owned Street Lighting Ser	vice - Grand Cor	mbined				
Operation, Maintenance, Depreciatio	n & Fixed Costs		\$2,258		\$2,258	
Non-Listed Lumen-Energy Only	2,331,237		\$161,462		\$164,236	
Listed Lumen-Energy Only	2,267,439		\$157,007		\$159,740	
Total Bills	81					
Subtotal	4,598,677		\$320,727		\$326,234	
Unbilled	58,236		\$5,064		\$5,064	
Total	4,656,913		\$325,791		\$331,298	
*Included in Generation Price						
SCHEDULE 52E						
SCHEDULE 53F Customer-Owned Street Lighting Ser	vico					
Customer-Owned Street Lighting Ser	vice					
Operation, Maintenance, Depreciatio	n & Fixed Costs		\$2,258		\$2,258	
High Pressure Sodium Vapor			<i>42,230</i>		<i>42,230</i>	
5,800 Lumens-Energy Only	4,296	\$2.15	\$9,236	\$2.18	\$9,365	
9,500 Lumens-Energy Only	8,160	\$3.04	\$24,807	\$3.10	\$25,296	
16,000 Lumens-Energy Only	60	\$4.42	\$265	\$4.51	\$271	
22,000 Lumens-Energy Only	11,667	\$5.89	\$68,716	\$5.99	\$69,883	
27,500 Lumens-Energy Only	4,356	\$7.96	\$34,674	\$8.10	\$35,284	
50,000 Lumens-Energy Only	1,584	\$12.19	\$19,309	\$12.40	\$19,642	
Metal Halide						
9,000 Lumens-Energy Only	0	\$2.71	\$0	\$2.75	\$0	
12,000 Lumens-Energy Only	0	\$4.71	\$0	\$4.79	\$0	
19,500 Lumens-Energy Only	0	\$6.52	\$0 \$0	\$6.62	\$0 \$0	
32,000 Lumens-Energy Only	0	\$10.32 \$24.52	\$0 \$0	\$10.50	\$0 \$0	
107,800 Lumens-Energy Only	0	\$24.52 \$0.00	\$0	\$24.94	\$0	
Non-Listed Lumen-Energy Only	1,180,029	\$0.00 6.926 ¢	\$81,729	7.045 ¢	\$83,133	
Listed Lumen-Energy Only-above	2,267,439	0.920 ¢	\$01,725	7.045 ¢	\$65,155	
Total Bills	2,207,439					
Subtotal	3,447,469		\$240,994		\$245,131	
Unbilled	43,658		\$3,806		\$3,806	
Total	3,491,127		\$244,800	—	\$248,937	
*Included in Generation Price	, ,		. ,		. ,	
SCHEDULE 53M						
Customer-Owned Street Lighting Ser	vice					
			* •		\$ 0	
Operation, Maintenance, Depreciatio			\$0 \$0	7.045 4	\$0 \$0	
Option A (Co. O&M) kWh	0	6.926 ¢	\$0 \$70,722	7.045 ¢	\$0 \$91.102	
Option B (Cust. O&M) kWh Total Bills	1,151,208	6.926 ¢	\$79,733	7.045 ¢	\$81,103	
Subtotal	22 1,151,208		\$79,733		\$81,103	
Unbilled	1,131,208		\$1,258		\$1,258	
Total	1,165,787		\$80,991		\$82,361	
*Included in Generation Price	1,103,707		\$00,771		<i>402,301</i>	
SCHEDULE 54						
Recreational Field Lighting						
		¢2 ==	* - * -	#2 2 2	· · · ·	
Basic Charge 1 Phase	169	\$3.75 \$6.75	\$636 \$1.215	\$3.80	\$644	
Basic Charge 3 Phase	180	\$6.75	\$1,215	\$6.85	\$1,233	
Total Bills	349					

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units		Present	Proposed	Proposed Effective 10/04/16		
	Actual	Price	Dollars	Price	Dollars		
All kWh	267,781	8.241					
Subtotal	267,781	0.241	¢ \$22,00 \$23,91		¢ \$22,451 \$24,328		
Unbilled	1,847		\$18		\$189		
Total	269,628		\$24,10		\$24,517		
	,		+= .,	<u> </u>	+		
SCHEDULE 57							
Mercury Vapor Street Lighting Ser	rvice						
Overhead System on Wood Pole							
Horizontal Lamp Charges							
7,000 Lumens	12,718	\$9.88	\$125,65	1 \$10.05	\$127,813		
21,000 Lumens	1,066	\$18.09	\$19,28		\$19,614		
55,000 Lumens	0	\$36.59	\$		\$0		
Vertical Lamp Charges							
7,000 Lumens	4,248	\$9.27	\$39,38	0 \$9.43	\$40,059		
21,000 Lumens	0	\$16.88	\$		\$0		
Overhead System on Metal Pole		<i>Q</i> 10100	Ŷ	¢1/11/	ψŪ		
Horizontal Lamp Charges	-						
7,000 Lumens	480	\$12.91	\$6,19	7 \$13.13	\$6,302		
21,000 Lumens	396	\$21.68	\$8,58		\$8,732		
55,000 Lumens	0	\$40.21	\$0,50		\$0		
Vertical Lamp Charges	0	φ10. 2 1	Ψ	φ10.0 <i>y</i>	40		
7,000 Lumens	0	\$12.22	\$	0 \$12.43	\$0		
21,000 Lumens	0	\$20.50	\$		\$0 \$0		
Underground System	0	φ20.50	Ψ	φ20.05	40		
Horizontal Lamp Charges							
7,000 Lumens	0	\$12.90	\$	0 \$13.12	\$0		
21,000 Lumens	0	\$20.98	\$		\$0 \$0		
55,000 Lumens	0	\$39.52	\$		\$0 \$0		
Vertical Lamp Charges	0	\$39.32	Ψ	0 \$40.17	ΦŪ		
7,000 Lumens	0	\$12.22	\$	0 \$12.43	\$0		
21,000 Lumens	0	\$12.22	\$ \$		\$0 \$0		
	0	\$19.00	Φ	0 <u>\$20.15</u>	\$U		
Post 1977 System 7,000 Lumens	336	\$10.22	¢2 47	1 \$10.50	\$2 539		
21,000 Lumens	759	\$10.33	\$3,47		\$3,528		
55.000 Lumens		\$18.08	\$13,71		\$13,953		
Contract	0	\$38.63	\$	0 \$39.28	\$0		
	0	¢27.07	¢	0 0 0 7 7 0	¢0,		
21,000 Lumens	0	\$37.07	\$	0 \$37.70	\$0		
Total Bills	418		\$216.29	<i>c</i>	¢220.001		
Subtotal	1,731,861		\$216,28		\$220,001		
Unbilled	21,932		\$3,41		\$3,415		
Total	1,753,793		\$219,70	1	\$223,416		
*Included in Generation Price							
Washington TOTALS	4,085,100,149		\$335,077,72	2	\$340,754,727		
AGA			\$594,93	9	\$594,939		
Washington TOTALS with AG.	4,085,100,149		\$ 335,672,66	1	\$ 341,349,666		

TABLE A. PRESENT AND TARGETED RATES PACIFIC POWER & LIGHT COMPANY ESTIMATED EFFECT OF PROPOSED PRICES ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS IN WASHINGTON 12 MONTHS ENDED JUNE 2015

					Present	Proposed September 15, 2016	Change Effective Septembe	r 15. 2016	Proposed September 15, 2017	Cha Effective Septe		Proposed September 15, 2016	Proposed September 15, 2017
		Curr.			Base	Base	Base		Base	Base		Base	Base
Line		Sch.	Avg.		Revenues	Revenues	Increase	Base	Revenues	Increase	Base	Rates	Rates
No.	Description	No.	Cust.	MWH	(\$000)	(\$000)	(\$000)	%	(\$000)	(\$000)	%	(cents/kWh)	(cents/kWh)
	(1)	(2)	(3)	(4)	(5)	(6) (5)+(7)	(7)	(8)	(9) (6)+(10)	(10)	(11)	(12) (6)/(4)	(13) (9)/(4)
	Residential												
1	Residential Service	16/18	105,259	1,569,787	\$142,934	\$145,355	\$2,422	1.69%	\$148,767	\$3,412	2.35%	9.260	9.477
2	Total Residential		105,259	1,569,787	\$142,934	\$145,355	\$2,422	1.69%	\$148,767	\$3,412	2.35%	9.260	9.477
	Commercial & Industrial												
3	Small General Service	24	19,046	536,267	\$48,607	\$49,431	\$823	1.69%	\$50,591	\$1,160	2.35%	9.218	9.434
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	1.69%	\$0	\$0	2.35%	7.895	8.080
5	Large General Service <1,000 kW	36	1,086	928,614	\$72,092	\$73,313.1	\$1,221	1.69%	\$75,034	\$1,721	2.35%	7.895	8.080
6	Agricultural Pumping Service	40	5,225	160,875	\$13,780	\$14,013	\$233	1.69%	\$14,342	\$329	2.35%	8.711	8.915
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$320	\$326	\$5	1.69%	\$333	\$8	2.35%	14.456	14.795
7	Large General Service => 1,000 kW	48	65	413,291	\$28,946	\$29,437	\$490	1.69%	\$30,128	\$691	2.35%	7.122	7.290
8	Large General Service => 30,000 kW	48	1	459,904	\$26,554	\$27,004	\$450	1.69%	\$27,638	\$634	2.35%	5.872	6.010
9	Recreational Field Lighting	54	29	270	\$24	\$25	\$0	1.69%	\$25	\$1	2.35%	9.093	9.306
10	Total Commercial & Industrial		25,453	2,501,472	\$190,324	\$193,548	\$3,224	1.69%	\$198,091	\$4,543	2.35%	7.737	7.919
	Public Street Lighting												
11	Outdoor Area Lighting Service	15	2,461	3,286	\$469	\$477	\$8	1.69%	\$488	\$11	2.35%	14.525	14.866
12	Street Lighting Service	51	177	3,933	\$769	\$782	\$13	1.69%	\$800	\$18	2.35%	19.885	20.352
13	Street Lighting Service	52	1	212	\$37	\$37	\$1	1.69%	\$38	\$1	2.35%	17.494	17.904
14	Street Lighting Service	53	7	4,657	\$326	\$331	\$6	1.69%	\$339	\$8	2.35%	7.114	7.281
15	Street Lighting Service	57	35	1,754	\$220	\$223	\$4	1.69%	\$229	\$5	2.35%	12.739	13.038
16	Total Public Street Lighting		2,681	13,841	\$1,820	\$1,851	\$31	1.69%	\$1,895	\$43	2.35%	13.374	13.688
10	Fotal Fublic Critical Englishing		2,001	15,641	\$1,020	\$1,001	ψ51	1.0270	\$1,000	φ+5	2.5576	15.574	15.000
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$335,078	\$340,754	\$5,677	1.69%	\$348,753	\$7,999	2.35%	8.341	8.537
18	Total AGA				\$595	\$595			\$595				
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$335,673	\$341,349	\$5,677	1.69%	\$349,348	\$7,999	2.34%	8.356	8.552

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
SCHEDULE 15					
Outdoor Area Lighting Service	-Grand Combined				
Mercury Vapor Lamp Charges					
7,000 Lumens	26,490	\$10.79	\$285,826	\$10.98	\$290,859
21,000 Lumens	4,204	\$20.53	\$86,299	\$20.88	\$87,770
55,000 Lumens	526	\$42.48	\$22,353	\$43.21	\$22,737
High Pressure Sodium Vapor L	amp Charges				
5,800 Lumens	2,019	\$12.27	\$24,769	\$12.48	\$25,193
22,000 Lumens	1,655	\$18.02	\$29,827	\$18.33	\$30,341
50,000 Lumens	518	\$29.07	\$15,058	\$29.57	\$15,317
Pole Charges	561	\$1.00	\$561	\$1.00	\$561
Total Bills	29,531				
Subtotal	3,257,550		\$464,694		472,778
Unbilled	28,196		\$4,619		\$4,619
Total	3,285,746		\$469,313		\$477,397

SCHEDULE 15

Outdoor Area Lighting Service-Residential

Mercury Vapor Lamp Charge	s				
7,000 Lumens	12,319	\$10.79	\$132,926	\$10.98	\$135,267
21,000 Lumens	269	\$20.53	\$5,531	\$20.88	\$5,625
55,000 Lumens	0	\$42.48	\$0	\$43.21	\$0
High Pressure Sodium Vapor	Lamp Charges				
5,800 Lumens	815	\$12.27	\$10,003	\$12.48	\$10,175
22,000 Lumens	197	\$18.02	\$3,558	\$18.33	\$3,619
50,000 Lumens	12	\$29.07	\$349	\$29.57	\$355
Pole Charges	105	\$1.00	\$105	\$1.00	\$105
Total Bills	13,372				
Subtotal	1,033,526		\$152,472		\$155,146
Unbilled	13,388		\$2,237		\$2,237
Total	1,046,914		\$154,709		\$157,383

SCHEDULE 15

Outdoor Area Lighting Service-Commercial

Mercury Vapor Lamp Charges					
7,000 Lumens	13,565	\$10.79	\$146,371	\$10.98	\$148,949
21,000 Lumens	3,533	\$20.53	\$72,524	\$20.88	\$73,761
55,000 Lumens	489	\$42.48	\$20,780	\$43.21	\$21,137
High Pressure Sodium Vapor L	amp Charges				
5,800 Lumens	1,191	\$12.27	\$14,618	\$12.48	\$14,868
22,000 Lumens	1,362	\$18.02	\$24,540	\$18.33	\$24,962
50,000 Lumens	504	\$29.07	\$14,649	\$29.57	\$14,901
Pole Charges	324	\$1.00	\$324	\$1.00	\$324
Total Bills	15,518				
Subtotal	2,083,856		\$293,807		\$298,902
Unbilled	14,373		\$2,323		\$2,323
Total	2,098,229		\$296,130		\$301,225

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
Outdoor Area Lighting Service-In	dustrial				
Mercury Vapor Lamp Charges					
7,000 Lumens	605	\$10.79	\$6,528	\$10.98	\$6,643
21,000 Lumens	402	\$20.53	\$8,244	\$20.88	\$8,385
55,000 Lumens	37	\$42.48	\$1,573	\$43.21	\$1,600
High Pressure Sodium Vapor Lan	np Charges		, ,		. ,
5,800 Lumens	1 12	\$12.27	\$147	\$12.48	\$150
22,000 Lumens	96	\$18.02	\$1,730	\$18.33	\$1,760
50,000 Lumens	2	\$29.07	\$60	\$29.57	\$61
Pole Charges	132	\$1.00	\$132	\$1.00	\$132
Total Bills	641				
Subtotal	140,168		\$18,414		\$18,730
Unbilled	436		\$59		\$59
Total	140,604		\$18,474		\$18,789
SCHEDULE 16/18 Residential Service-Combined					
Davis Channel	1 262 104	\$7.75	¢0.780.055	¢7.75	¢0.790.055
Basic Charge 1st 600 kWh	1,263,104	\$7.75 6.425 ¢	\$9,789,055	\$7.75 6.548 ¢	\$9,789,055 \$46,293,832
All addt'l kWh	706,991,944 843,225,110	0.425 ¢ 10.166 ¢	\$45,424,231 \$85,722,264	10.348 ¢	\$40,293,832
kW demand	5,306	\$1.71	\$9,073	\$1.74	\$9,232
Minimum kW Charge	703	\$1.71	\$2,320	\$1.74	\$9,232
kW demand in minimum	703	(\$1.71)	(\$121)	(\$1.74)	(\$123
Subtotal	1,550,217,054	(\$1.71)	\$140,946,822	(\$1.74)	\$143,368,185
Unbilled	19,569,584		\$ 1,987,055		\$1,987,055
Total	1,569,786,637		\$142,933,877	-	\$145,355,240
SCHEDULE 16 Residential Service					
Includes Schedule 16 Net Meterin					
Basic Charge	1,190,382	\$7.75	\$9,225,461	\$7.75	\$0.225.46
1st 600 kWh	664,551,696	\$7.75 6.425 ¢	\$9,223,461	57.75 6.548 ¢	\$9,225,46 \$43,514,845
All addt'l kWh	794,267,679	10.166 ¢	\$80,745,252	10.350 ¢	\$82,206,70
kW demand	0	\$1.71	\$00,743,252	\$1.74	\$82,200,70
Minimum kW Charge	0	\$3.30	\$0 \$0	\$3.40	\$(
kW demand in minimum	0	(\$1.71)	\$0 \$0	(\$1.74)	\$(
Subtotal	1,458,819,376	(\$1.71)	\$132,668,159	(01.71)	\$134,947,01
Unbilled	18,426,169		\$ 1,871,290		\$1,871,290
Total	1,477,245,545		\$134,539,449	-	\$136,818,30
SCHEDULE 17 Residential Service					
Basic Charge	71,521	\$7.75	\$554 202	\$7.75	\$554.00
1st 600 kWh	41,755,520		\$554,292 \$2,682,792		\$554,292 \$2,734,151
All addt'l kWh	41,755,520 47,018,320	6.425 ¢		6.548 ¢	
kW demand	47,018,520	10.166 ¢	\$4,779,882 \$0	10.350 ¢	\$4,866,396
Minimum kW Charge	0	\$1.71 \$3.30	\$0 \$0	\$1.74 \$3.40	\$(\$(
kW demand in minimum	0	(\$1.71)	\$0 \$0	(\$1.74)	\$\ \$(
Subtotal	88,773,840	(\(\mu1./1))	\$8,016,966	(41.74)	\$8,154,839
Subtotal	00,775,040		\$0,010,900		φ0,1 5 4,055

			Present			
	Units	Present	Dollars	Proposed	Proposed	
	Actual	Price	Actual	Price	Dollars	
Unbilled	1,109,916		\$ 112,037	_	\$112,037	
Total	89,883,755		\$8,129,003		\$8,266,876	
SCHEDULE 18						
Residential Service						
Basic Charge	995	\$7.75	\$7,713	\$7.75	\$7,713	
1st 600 kWh	563,242	6.425 ¢	\$36,188	6.548 ¢	\$36,881	
All addt'l kWh	1,663,533	10.166 ¢	\$169,115	10.350 ¢	\$172,176	
kW demand	4,599	\$1.71	\$7,863	\$1.74	\$8,001	
Minimum kW Charge	605	\$3.30	\$1,997	\$3.40	\$2,057	
kW demand in minimum	56	(\$1.71)	(\$95)	(\$1.74)	(\$97)	
Subtotal	2,226,775		\$222,781		\$226,731	
Unbilled	28,356		 \$3,167	_	\$3,167	
Total	2,255,131		\$225,948		\$229,898	
SCHEDULE 18X Residential Service						
Residential Service						
Basic Charge	205	\$7.75	\$1,589	\$7.75	\$1,589	
1st 600 kWh	121,486	6.425 ¢	\$7,805	6.548 ¢	\$7,955	
All addt'l kWh	275,577	10.166 ¢	\$28,015	10.350 ¢	\$28,522	
kW demand	708	\$1.71	\$1,210	\$1.74	\$1,231	
Minimum kW Charge	98	\$3.30	\$323	\$3.40	\$333	
kW demand in minimum	15	(\$1.71)	(\$26)	(\$1.74)	(\$26)	
Subtotal	397,063		\$38,916		\$39,604	
Unbilled	5,143		 \$562		\$562	
Total	402,206		\$39,478		\$40,166	
SCHEDULE 24						
Small General Service-Grand C	ombined					
Seasonal						
Single Phase	2	\$115.20	\$230	\$117.12	\$234	
Three Phase	82	\$171.60	\$14,086	\$174.48	\$14,322	
Load Size > 15 kW	2,771	\$12.00	\$33,251	\$12.24	\$33,916	
Basic Charge	,		, .			
Single Phase	166,475	\$9.60	\$1,598,158	\$9.76	\$1,624,795	
Three Phase	64,148	\$14.30	\$917,321	\$14.54	\$932,716	
Load Size > 15 kW	1,035,367	\$1.00	\$1,035,367	\$1.02	\$1,056,074	
Total Basic Charges	230,623					
Total Bills	228,553					
All kW >15	844,066	\$3.64	\$3,072,399	\$3.70	\$3,123,042	
1st 1,000 kWh	130,952,668	10.449 ¢	\$13,683,244	10.628 ¢	\$13,917,649	
Next 8,000 kWh	281,502,229	7.218 ¢	\$20,318,831	7.341 ¢	\$20,665,077	
All additional kWh	119,991,272	6.218 ¢	\$7,461,057	6.324 ¢	\$7,588,248	
Excess Kvar	122,446	56.00 ¢	\$68,569	57.00 ¢	\$69,794	
Discounts		-1.0%		-1.0%		
Single Phase	75	\$9.60	(\$7)	\$9.76	(\$7)	
Three Phase	80	\$14.30	(\$11)	\$14.54	(\$11)	
Load Size > 15 kW	2,161	\$1.00	(\$21)	\$1.02	(\$23)	
All kW	1,487	\$3.64	(\$54)	\$3.70	(\$55)	
1st 1,000 kWh	116,452	10.449 ¢	(\$121)	10.628 ¢	(\$123)	
Next 8,000 kWh	524,873	7.218 ¢	(\$378)	7.341 ¢	(\$385)	

		Present							
	Units	Present	Dollars	Proposed	Proposed				
	Actual	Price	Actual	Price	Dollars				
All additional kWh	933,865	6.218 ¢	(\$580)	6.324 ¢	(\$591)				
Excess Kvar	1,389	56.00 ¢	(\$8)	57.00 ¢	(\$8)				
High Voltage Charge	130	\$60.00	\$7,824	\$60.00	\$7,824				
Load Size Discount	709	(30.00) ¢	(\$213)	(30.00) ¢	(\$213)				
Subtotal	532,446,169		\$48,208,945		\$49,032,275				
Unbilled	3,820,431		\$398,181		\$398,181				
Total	536,266,600		\$48,607,126		\$49,430,456				

SCHEDULE 24

Small General Service-Combined

Basic Charge					
Single Phase	161,976	\$9.60	\$1,554,967	\$9.76	\$1,580,883
Three Phase	64,148	\$14.30	\$917,321	\$14.54	\$932,716
Load Size > 15 kW	1,035,367	\$1.00	\$1,035,367	\$1.02	\$1,056,074
Total Basic Charges	226,124				
All kW >15	835,989	\$3.64	\$3,043,000	\$3.70	\$3,093,159
1st 1,000 kWh	129,554,839	10.449 ¢	\$13,537,185	10.628 ¢	\$13,769,088
Next 8,000 kWh	281,305,510	7.218 ¢	\$20,304,632	7.341 ¢	\$20,650,637
All additional kWh	119,991,272	6.218 ¢	\$7,461,057	6.324 ¢	\$7,588,248
Excess Kvar	120,877	56.00 ¢	\$67,690	57.00 ¢	\$68,900
Discounts		-1.0%		-1.0%	
Single Phase	75	\$9.60	(\$7)	\$9.76	(\$7)
Three Phase	80	\$14.30	(\$11)	\$14.54	(\$11)
Load Size > 15 kW	2,161	\$1.00	(\$21)	\$1.02	(\$23)
All kW	1,487	\$3.64	(\$54)	\$3.70	(\$55)
1st 1,000 kWh	116,452	10.449 ¢	(\$121)	10.628 ¢	(\$123)
Next 8,000 kWh	524,873	7.218 ¢	(\$378)	7.341 ¢	(\$385)
All additional kWh	933,865	6.218 ¢	(\$580)	6.324 ¢	(\$591)
Excess Kvar	1,389	56.00 ¢	(\$8)	57.00 ¢	(\$8)
High Voltage Charge	130	\$60.00	\$7,824	\$60.00	\$7,824
Load Size Discount	709	(30.00) ¢	(\$213)	(30.00)¢	(\$213)
Subtotal	530,851,621		\$47,927,650		\$48,746,113
Unbilled	3,809,582	_	\$396,041	_	\$396,041
Total	534,661,203		\$48,323,691		\$49,142,154

SCHEDULE 24

Small General Service-Residential

Basic Charge					
Single Phase	38,513	\$9.60	\$369,725	\$9.76	\$375,888
Three Phase	2,939	\$14.30	\$42,033	\$14.54	\$42,738
Load Size > 15 kW	21,457	\$1.00	\$21,457	\$1.02	\$21,886
Total Basic Charges	41,452				
All kW >15	15,663	\$3.64	\$57,013	\$3.70	\$57,953
1st 1,000 kWh	12,838,882	10.449 ¢	\$1,341,535	10.628 ¢	\$1,364,516
Next 8,000 kWh	6,928,716	7.218 ¢	\$500,115	7.341 ¢	\$508,637
All additional kWh	1,198,686	6.218 ¢	\$74,534	6.324 ¢	\$75,805
Excess Kvar	84	56.00 ¢	\$47	57.00 ¢	\$48
Discounts		-1.0%		-1.0%	
Single Phase	0	\$9.60	\$0	\$9.76	\$0

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Three Phase	0	\$14.30	\$0	\$14.54	\$0
Load Size > 15 kW	0	\$1.00	\$0	\$1.02	\$0
All kW>15	0	\$3.64	\$0	\$3.70	\$0
1st 1,000 kWh	0	10.449 ¢	\$0	10.628 ¢	\$0
Next 8,000 kWh	0	7.218 ¢	\$0	7.341 ¢	\$0
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Subtotal	20,966,285		\$2,406,459		\$2,447,471
Unbilled	278,028		\$35,708		\$35,708
Total	21,244,313		\$2,442,167	-	\$2,483,179

SCHEDULE 24

Small General Service-Commercial Includes Schedule 24 Net Metering

1110	ludes	s Sche	cuule	24 IN	ering

Basic Charge					
Single Phase	121,803	\$9.60	\$1,169,311	\$9.76	\$1,188,799
Three Phase	58,311	\$14.30	\$833,843	\$14.54	\$847,838
Load Size > 15 kW	966,505	\$1.00	\$966,505	\$1.02	\$985,835
Total Basic Charges	180,114				
All kW >15	782,383	\$3.64	\$2,847,874	\$3.70	\$2,894,817
1st 1,000 kWh	113,594,339	10.449 ¢	\$11,869,472	10.628 ¢	\$12,072,806
Next 8,000 kWh	264,972,442	7.218 ¢	\$19,125,711	7.341 ¢	\$19,451,627
All additional kWh	114,038,405	6.218 ¢	\$7,090,908	6.324 ¢	\$7,211,789
Excess Kvar	107,329	56.00 ¢	\$60,104	57.00 ¢	\$61,178
Discounts		-1.0%		-1.0%	
Single Phase	75	\$9.60	(\$7)	\$9.76	(\$7)
Three Phase	72	\$14.30	(\$10)	\$14.54	(\$10)
Load Size > 15 kW	1,618	\$1.00	(\$16)	\$1.02	(\$17)
All kW>15	765	\$3.64	(\$28)	\$3.70	(\$28)
1st 1,000 kWh	108,586	10.449 ¢	(\$113)	10.628 ¢	(\$115)
Next 8,000 kWh	461,939	7.218 ¢	(\$333)	7.341 ¢	(\$339)
All additional kWh	701,665	6.218 ¢	(\$436)	6.324 ¢	(\$444)
Excess Kvar	914	56.00 ¢	(\$5)	57.00 ¢	(\$5)
High Voltage Charge	123	\$60.00	\$7,352	\$60.00	\$7,352
Load Size Discount	166	(30.00)¢	(\$50)	(30.00) ¢	(\$50)
Subtotal	492,605,185		\$43,970,082		\$44,721,026
Unbilled	3,477,826	_	\$355,357	_	\$355,357
Total	496,083,011		\$44,325,439		\$45,076,383

SCHEDULE 24

Small General Service-Industrial

Basic Charge					
Single Phase	1,659	\$9.60	\$15,931	\$9.76	\$16,196
Three Phase	2,898	\$14.30	\$41,445	\$14.54	\$42,140
Load Size > 15 kW	47,405	\$1.00	\$47,405	\$1.02	\$48,353
Total Basic Charges	4,558				
All kW >15	37,943	\$3.64	\$138,113	\$3.70	\$140,389
1st 1,000 kWh	3,121,618	10.449 ¢	\$326,178	10.628 ¢	\$331,766
Next 8,000 kWh	9,404,352	7.218 ¢	\$678,806	7.341 ¢	\$690,373
All additional kWh	4,754,181	6.218 ¢	\$295,615	6.324 ¢	\$300,654
Excess Kvar	13,463	56.00 ¢	\$7,539	57.00 ¢	\$7,674

	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Discounts		-1.0%	-	-1.0%	
Single Phase	0	\$9.60	\$0	\$9.76	\$0
Three Phase	8	\$14.30	(\$1)	\$14.54	(\$1
Load Size > 15 kW	543	\$1.00	(\$5)	\$1.02	(\$6
All kW	722	\$3.64	(\$26)	\$3.70	(\$27
1st 1,000 kWh	7,867	10.449 ¢	(\$8)	10.628 ¢	(\$8
Next 8,000 kWh	62,933	7.218 ¢	(\$45)	7.341 ¢	(\$46
All additional kWh	232,200	6.218 ¢	(\$144)	6.324 ¢	(\$147
Excess Kvar	475	56.00 ¢	(\$3)	57.00 ¢	(\$3
High Voltage Charge	8	\$60.00	\$472	\$60.00	\$472
Load Size Discount	543	(30.00) ¢	(\$163)	(30.00) ¢	(\$163
Subtotal	17,280,151		\$1,551,109		\$1,577,616
Unbilled	53,728		\$4,976		\$4,976
Total	17,333,879		\$1,556,085	-	\$1,582,592
	4,499	\$9.60	\$43,191	\$9.76	\$43 912
SCHEDULE 24F Small General Service-Combined					
Basic Charge					
Single Phase (units)	4,499	\$9.60	\$43,191	\$9.76	\$43,912
Three Phase	0	\$14.30	\$0	\$14.54	\$0
Load Size > 15 kW	0	\$1.00	\$0	\$1.02	\$0
Total Basic Charges	4,499				
Total Bills	1,449				
All kW >15	0	\$3.64	\$0	\$3.70	\$0
1st 1,000 kWh	1,238,907	10.449 ¢	\$129,453	10.628 ¢	\$131,671
Next 8,000 kWh	64,875	7.218 ¢	\$4,683	7.341 ¢	\$4,762
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0	57.00 ¢	\$0
Discounts		-1.0%		-1.0%	
Single Phase	0	\$9.60	\$0	\$9.76	\$0
Three Phase	0	\$14.30	\$0	\$14.54	\$0
Load Size > 15 kW	0	\$1.00	\$0	\$1.02	\$0
All kW	0	\$3.64	\$0	\$3.70	\$0
1st 1,000 kWh	0	10.449 ¢	\$0	10.628 ¢	\$0
Next 8,000 kWh	0	7.218 ¢	\$0	7.341 ¢	\$0 \$0
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0 \$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00) ¢	\$0 \$0
Subtotal	1,303,782	(\$177,328	() P	\$180,345
Unbilled	8,866		\$1,349		\$1,349
	1,312,648		\$178,677	_	\$181,694

SCHEDULE 24F

Small General Service-Commercial

Basic Charge					
Single Phase (units)	3,984	\$9.60	\$38,242	\$9.76	\$38,880
Three Phase	0	\$14.30	\$0	\$14.54	\$0
Load Size > 15 kW	0	\$1.00	\$0	\$1.02	\$0
Total Basic Charges	3,984				
Total Bills	1,401				
All kW >15	0	\$3.64	\$0	\$3.70	\$0
1st 1,000 kWh	1,205,595	10.449 ¢	\$125,973	10.628 ¢	\$128,131

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
	64,875	7.218 ¢	\$4.683	7.341 ¢	\$4,762
All additional kWh	01,079	6.218 ¢	\$0	6.324 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0 \$0	57.00 ¢	\$0 \$0
Discounts	0	-1.0%	φ0	-1.0%	\$ 0
Single Phase	0	\$9.60	\$0	\$9.76	\$0
Three Phase	0	\$14.30	\$0	\$14.54	\$0 \$0
Load Size > 15 kW	0	\$1.00	\$0 \$0	\$1.02	\$0
All kW	0	\$3.64	\$0 \$0	\$3.70	\$0 \$0
1st 1,000 kWh	0	10.449 ¢	\$0 \$0	10.628 ¢	\$0 \$0
Next 8,000 kWh	0	7.218 ¢	\$0 \$0	7.341 ¢	\$0 \$0
All additional kWh	0	6.218 ¢	\$0 \$0	6.324 ¢	\$0 \$0
Excess Kvar	0	56.00 ¢	\$0 \$0	57.00 ¢	\$0 \$0
High Voltage Charge	0	\$60.00 ¢	\$0 \$0	\$60.00 ¢	\$0 \$0
Load Size Discount	0	(30.00) ¢	\$0 \$0	(30.00) ¢	\$0 \$0
Subtotal	1,270,470	(30.00) ¢	\$168,898	(30.00) ¢	\$171,773
Unbilled					
Total	8,763 1,279,232	-	\$1,323 \$170,221	-	\$1,323 \$173,096
SCHEDULE 24F Small General Service-Industrial					
Basic Charge					
Single Phase (units)	516	\$9.60	\$4,949	\$9.76	\$5,032
Three Phase	0	\$14.30	\$0	\$14.54	\$0
Load Size > 15 kW	0	\$1.00	\$0 \$0	\$1.02	\$0 \$0
Total Basic Charges	516		+•		+-
Total Bills	48				
All kW >15	0	\$3.64	\$0	\$3.70	\$0
1st 1.000 kWh	33.312	10.449 ¢	\$3,481	10.628 ¢	\$3.540
Next 8,000 kWh	0	7.218 ¢	\$0	7.341 ¢	\$0
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$0 \$0
Excess Kvar	0	56.00 ¢	\$0	57.00 ¢	\$0
Discounts	-	-1.0%	+•	-1.0%	+ -
Single Phase	0	\$9.60	\$0	\$9.76	\$0
Three Phase	0	\$14.30	\$0	\$14.54	\$0
Load Size > 15 kW	0	\$1.00	\$0	\$1.02	\$0
All kW	0	\$3.64	\$0	\$3.70	\$0
1st 1,000 kWh	0	10.449 ¢	\$0	10.628 ¢	\$0
Next 8.000 kWh	0	7.218 ¢	\$0	7.341 ¢	\$0
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0 \$0	57.00 ¢	\$0 \$0
High Voltage Charge	0	\$60.00 ¢	\$0 \$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0 \$0	(30.00) ¢	\$0 \$0
Subtotal	33,312	(20.00) \$	\$8,430	(20.00) \$	\$8,572
			ψ0,150		$\psi_{0,0,1}$
Unbilled	104		\$26		\$26

SCHEDULE 24FP

Small General Service-Combined					
Seasonal					
Basic Charge					
Single Phase	2	\$115.20	\$230	\$117.12	\$234
Three Phase	82	\$171.60	\$14,086	\$174.48	\$14,322
Load Size > 15 kW	2,771	\$12.00	\$33,251	\$12.24	\$33,916

			Present		
	Units Actual	Present Price	Dollars Actual	Proposed Price	Proposed Dollars
Total Basic Charges	84	The	Actual	The	Donars
Total Monthly Bills	979				
All kW >15	8,077	\$3.64	\$29,399	\$3.70	\$29,883
1st 1,000 kWh	158,922	10.449 ¢	\$16,606	10.628 ¢	\$16,890
Next 8.000 kWh	131,844	7.218 ¢	\$9,516	7.341 ¢	\$9,678
All additional kWh	0	6.218 ¢	\$9,510 \$0	6.324 ¢	\$9,078
Excess Kvar	1,569	56.00 ¢	\$0 \$879	57.00 ¢	\$0 \$894
Discounts	1,509	-1.0%	\$079	-1.0%	\$694
	0	\$115.20	\$0	\$117.12	\$0
Single Phase					1.5
Three Phase	0	\$171.60	\$0 \$0	\$174.48	\$0 \$0
Load Size > 15 kW	0	\$12.00	\$0	\$12.24	\$0
All kW	0	\$3.64	\$0	\$3.70	\$0
1st 1,000 kWh	0	10.449 ¢	\$0	10.628 ¢	\$0
Next 8,000 kWh	0	7.218 ¢	\$0	7.341 ¢	\$0
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Subtotal	290,766		\$103,967		\$105,817
Unbilled	1,984	_	\$790	_	\$790
Total	292,750		\$104,757		\$106,607
SCHEDULE 24FP Small General Service-Comme Seasonal	rcial				
Small General Service-Comme	rcial				
Small General Service-Comme Seasonal	rcial 2	\$115.20	\$230	\$117.12	\$234
Small General Service-Comme Seasonal Basic Charge		\$115.20 \$171.60	\$230 \$13,914	\$117.12 \$174.48	\$234 \$14,148
Small General Service-Comme Seasonal Basic Charge Single Phase	2			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW	2 81	\$171.60	\$13,914	\$174.48	\$14,148
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges	2 81 2,712	\$171.60	\$13,914	\$174.48	\$14,148
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills	2 81 2,712 83 968	\$171.60 \$12.00	\$13,914 \$32,543	\$174.48 \$12.24	\$14,148 \$33,194
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15	2 81 2,712 83 968 7,907	\$171.60 \$12.00 \$3.64	\$13,914 \$32,543 \$28,780	\$174.48 \$12.24 \$3.70	\$14,148 \$33,194 \$29,254
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW > 15 1st 1,000 kWh	2 81 2,712 83 968 7,907 154,025	\$171.60 \$12.00 \$3.64 10.449 ¢	\$13,914 \$32,543 \$28,780 \$16,094	\$174.48 \$12.24 \$3.70 10.628 ¢	\$14,148 \$33,194 \$29,254 \$16,370
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh	2 81 2,712 83 968 7,907 154,025 130,955	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW > 15 1st 1,000 kWh Next 8,000 kWh All additional kWh	2 81 2,712 83 968 7,907 154,025 130,955 0	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar	2 81 2,712 83 968 7,907 154,025 130,955	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢	\$14,148 \$33,194 \$29,254 \$16,370
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts	2 81 2,712 83 968 7,907 154,025 130,955 0 1,569	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0%	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0%	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase	2 81 2,712 83 968 7,907 154,025 130,955 130,955 0 1,569 0	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase	2 81 2,712 83 968 7,907 154,025 130,955 0 1,569 0 1,569	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$879 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Load Size > 15 kW	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Load Size > 15 kW All kW	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ 1.0% \$117.12 \$174.48 \$12.24 \$3.70	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Load Size > 15 kW All kW 1st 1,000 kWh	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ \end{array}$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Load Size > 15 kW All kW 1st 1,000 kWh Next 8,000 kWh	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 6.218 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Three Phase Load Size > 15 kW All kW 1st 1,000 kWh Next 8,000 kWh Next 8,000 kWh All additional kWh	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Load Size > 15 kW All kW 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Three Phase Load Size > 15 kW All kW 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar High Voltage Charge	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ \$6.00 ¢ \$6.00 ¢ \$6.00 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ \$6.324 ¢ 57.00 ¢ \$10.628 ¢ \$10.62	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Three Phase Load Size > 15 kW All kW 1st 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar High Voltage Charge Load Size Discount	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 Ist 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Load Size > 15 kW All kW Ist 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ \$6.00 ¢ \$6.00 ¢ \$6.00 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ \$6.324 ¢ 57.00 ¢ \$10.628 ¢ \$10.62	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Small General Service-Comme Seasonal Basic Charge Single Phase Three Phase Load Size > 15 kW Total Basic Charges Total Monthly Bills All kW >15 Ist 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar Discounts Single Phase Three Phase Three Phase Load Size > 15 kW All kW Ist 1,000 kWh Next 8,000 kWh All additional kWh Excess Kvar High Voltage Charge Load Size Discount	$\begin{array}{c} 2\\ 81\\ 2,712\\ 83\\ 968\\ 7,907\\ 154,025\\ 130,955\\ 0\\ 1,569\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ -1.0% \$115.20 \$171.60 \$12.00 \$3.64 10.449 ¢ 7.218 ¢ 6.218 ¢ 56.00 ¢ \$6.00 ¢ \$6.00 ¢ \$6.00 ¢	\$13,914 \$32,543 \$28,780 \$16,094 \$9,452 \$0 \$879 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ -1.0% \$117.12 \$174.48 \$12.24 \$3.70 10.628 ¢ 7.341 ¢ 6.324 ¢ 57.00 ¢ \$6.324 ¢ 57.00 ¢ \$10.628 ¢ \$10.62	\$14,148 \$33,194 \$29,254 \$16,370 \$9,613 \$0 \$894 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

SCHEDULE 24FP

Small General Service-Industrial Seasonal Basic Charge

	Units	Present	Present Dollars	Droposod	Dropogod
	Actual	Price	Actual	Proposed Price	Proposed Dollars
Single Phase	0	\$115.20	\$0	\$117.12	\$0
Three Phase	1	\$171.60	\$172	\$174.48	\$174
Load Size > 15 kW	59	\$12.00	\$708	\$12.24	\$722
Total Basic Charges	1	012:00	<i></i>	<i>Q</i>12121	¢,22
Fotal Monthly Bills	12				
All kW >15	170	\$3.64	\$619	\$3.70	\$629
1st 1,000 kWh	4,897	10.449 ¢	\$512	10.628 ¢	\$520
Next 8,000 kWh	889	7.218 ¢	\$64	7.341 ¢	\$65
All additional kWh	0	6.218 ¢	\$0	6.324 ¢	\$05
Excess Kyar	0	56.00 ¢	\$0	57.00 ¢	\$0
Discounts	0	-1.0%	φ 0	-1.0%	φο
Single Phase	0	\$115.20	\$0	\$117.12	\$0
Three Phase	0	\$171.60	\$0	\$174.48	\$0
Load Size $> 15 \text{ kW}$	0	\$12.00	\$0 \$0	\$12.24	\$0
All kW	0	\$3.64	\$0 \$0	\$3.70	\$0
1st 1,000 kWh	0	10.449 ¢	\$0 \$0	10.628 ¢	\$0
Next 8,000 kWh	0	7.218 ¢	\$0 \$0	7.341 ¢	\$C \$(
All additional kWh	0	6.218 ¢	\$0 \$0	6.324 ¢	\$(
Excess Kvar	0	56.00 ¢	\$0 \$0		\$(
	0	\$60.00 ¢	\$0 \$0	57.00 ¢ \$60.00	\$(\$(
High Voltage Charge Load Size Discount	0		\$0 \$0		\$(\$(
		(30.00)¢		(30.00) ¢	\$2,110
Subtotal	5,786		\$2,075		, , ,
Unbilled	<u>18</u> 5,804	—	\$6 \$2.081	-	\$6 \$2.116
Total	3,804		φ2,001		φ#,110
= SCHEDULE 33 Partial Requirements Service	5,004		ψ2,001		φ2,110
SCHEDULE 33	0	\$259.00	\$2,001	\$264.00	
= SCHEDULE 33 Partial Requirements Service Basic Charge		\$259.00 \$96.00		\$264.00 \$98.00	\$0
= SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW	0		\$0		\$0 \$0
= SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW	0 0	\$96.00	\$0 \$0	\$98.00	\$0 \$0
= SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW	0 0 0	\$96.00	\$0 \$0	\$98.00	\$0 \$0 \$0
= SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges	0 0 0 0	\$96.00 \$192.00	\$0 \$0 \$0	\$98.00 \$195.00	\$0 \$0 \$0 \$0
= SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW	0 0 0 0 0 0	\$96.00 \$192.00 \$1.76	\$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79	\$(\$(\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW	0 0 0 0 0 0	\$96.00 \$192.00 \$1.76	\$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79	\$0 \$0 \$0 \$0 \$0 \$0 \$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges	0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44	\$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46	\$0 \$0 \$0 \$0 \$0 \$0 \$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW	0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44	\$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Jotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges	0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47	50 50 50 50 50 50 50
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh	0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh	0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢	50 50 50 50 50 50 50 50 50 50 50 50 50 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvarh Discounts	0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0%	\$(\$) \$() \$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Ordal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvarh Discounts <=100 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvarh Discounts <=100 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$192.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$1.76 \$1.44	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 5.200 ¢ 5.60 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$1.76 \$1.44 \$5.37	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$195.00 \$1.79 \$1.46 \$5.47	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Ist 40,000 kWh	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$1.76 \$1.44 \$5.37 \$0.00 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$1.76 \$1.44 \$5.37 \$0.00 ¢ 5.200 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢ 5.288 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW 11st 40,000 kWh All additional kWh Excess kVar	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$1.76 \$1.44 \$5.37 \$0.00 ¢ 5.200 ¢ 5.200 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢ 5.288 ¢ 57.00 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$96.00 \$192.00 \$1.76 \$1.44 \$5.37 5.679 ¢ 5.200 ¢ 56.0 ¢ 0.06 ¢ -1.0% \$259.00 \$96.00 \$192.00 \$1.76 \$1.44 \$5.37 \$0.00 ¢ 5.200 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢ 5.288 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

				Present			
	Units	Present		Dollars	Proposed		Proposed
	Actual	Price		Actual	Price		Dollars
Standby kW	0	\$2.69		-	\$2.74		\$0
Overrun kW	0	\$21.48			\$21.88		\$0
Overrun kWh	0	20.800	¢	\$0	21.152	¢	\$0
Subtotal	0			\$0			\$0
Unbilled	0	_		\$0			\$0
Total	0			\$0			\$0

SCHEDULE 36

Large General Service < 1,000 kW-Grand Combined

Basic Charge					
<=100 kW	414	\$259.00	\$107,139	\$264.00	\$109,208
101 - 300 kW	8,716	\$96.00	\$836,762	\$98.00	\$854,194
>300 kW	3,900	\$192.00	\$748,857	\$195.00	\$760,559
Total Basic Charges	13,030				
101 - 300 kW	1,499,067	\$1.76	\$2,638,358	\$1.79	\$2,683,330
>300 kW	1,976,046	\$1.44	\$2,845,506	\$1.46	\$2,885,027
Demand Charges					
All kW	2,642,725	\$5.37	\$14,191,431	\$5.47	\$14,455,703
Minimum kW	3,580	\$5.37	\$19,226	\$5.47	\$19,584
Energy Charges					
1st 40,000 kWh	406,603,313	5.679 ¢	\$23,091,003	5.773 ¢	\$23,473,210
All additional kWh	515,912,823	5.200 ¢	\$26,827,467	5.288 ¢	\$27,281,470
Excess Kvar	494,492	56.00 ¢	\$276,915	\$57.00 ¢	\$281,861
Discounts		-1.0%		-1.0%	
<=100 kW	7	\$259.00	(\$18)	\$264.00	(\$18)
101 - 300 kW	57	\$96.00	(\$55)	\$98.00	(\$56)
>300 kW	72	\$192.00	(\$138)	\$195.00	(\$140)
101 - 300 kW	8,475	\$1.76	(\$149)	\$1.79	(\$151)
>300 kW	44,991	\$1.44	(\$648)	\$1.46	(\$657)
All kW	35,876	\$5.37	(\$1,926)	\$5.47	(\$1,962)
Minimum kW	307	\$5.37	(\$16)	\$5.47	(\$17)
1st 40,000 kWh	4,639,573	5.679 ¢	(\$2,635)	5.773 ¢	(\$2,678)
All additional kWh	8,425,607	5.200 ¢	(\$4,381)	5.288 ¢	(\$4,455)
Excess Kvar	8,752	56.00 ¢	(\$49)	57.00 ¢	(\$49)
High Voltage Charge	136	\$60.00	\$8,158	\$60.00	\$8,158
Load Size Discount	53,526	(30.00) ¢	(\$16,058)	(30.00) ¢	(\$16,058)
Subtotal	922,516,136		\$71,564,749		\$72,786,063
Unbilled	6,097,942	_	\$526,986	_	\$526,986
Total	928,614,078		\$72,091,735		\$73,313,049

SCHEDULE 36

Large General Service < 1,000 kW-Commercial

Basic Charge					
<=100 kW	389	\$259.00	\$100,768	\$264.00	\$102,714
101 - 300 kW	7,909	\$96.00	\$759,264	\$98.00	\$775,082
>300 kW	3,359	\$192.00	\$644,934	\$195.00	\$655,012
Total Basic Charges	11,657				
101 - 300 kW	1,361,739	\$1.76	\$2,396,660	\$1.79	\$2,437,512
>300 kW	1,673,144	\$1.44	\$2,409,327	\$1.46	\$2,442,790
Demand Charges					
All kW	2,302,074	\$5.37	\$12,362,135	\$5.47	\$12,592,342

	Present					
	Units	Present	Dollars	Proposed	Proposed	
	Actual	Price	Actual	Price	Dollars	
Minimum kW	3,563	\$5.37	\$19,132	\$5.47	\$19,488	
Energy Charges						
1st 40,000 kWh	364,977,560	5.679 ¢	\$20,727,076	5.773 ¢	\$21,070,155	
All additional kWh	452,336,004	5.200 ¢	\$23,521,472	5.288 ¢	\$23,919,528	
Excess Kvar	391,011	56.00 ¢	\$218,966	57.00 ¢	\$222,877	
Discounts		-1.0%		-1.0%		
<=100 kW	7	\$259.00	(\$18)	\$264.00	(\$18)	
101 - 300 kW	41	\$96.00	(\$39)	\$98.00	(\$40)	
>300 kW	72	\$192.00	(\$138)	\$195.00	(\$140)	
101 - 300 kW	6,443	\$1.76	(\$113)	\$1.79	(\$115)	
>300 kW	44,991	\$1.44	(\$648)	\$1.46	(\$657)	
All kW	34,590	\$5.37	(\$1,857)	\$5.47	(\$1,892)	
Minimum kW	307	\$5.37	(\$16)	\$5.47	(\$17)	
1st 40,000 kWh	4,148,840	5.679 ¢	(\$2,356)	5.773 ¢	(\$2,395)	
All additional kWh	8,404,540	5.200 ¢	(\$4,370)	5.288 ¢	(\$4,444)	
Excess Kvar	7,797	56.00 ¢	(\$44)	57.00 ¢	(\$44)	
High Voltage Charge	120	\$60.00	\$7,186	\$60.00	\$7,186	
Load Size Discount	51,494	(30.00) ¢	(\$15,448)	(30.00) ¢	(\$15,448)	
Subtotal	817,313,564		\$63,141,873		\$64,219,476	
Unbilled	5,770,846		\$500,453		\$500,453	
Total	823,084,410	_	\$63,642,326	-	\$64,719,929	

SCHEDULE 36

Large General Service < 1,000 kW-Industrial

Basic Charge					
<=100 kW	25	\$259.00	\$6,371	\$264.00	\$6,494
101 - 300 kW	807	\$96.00	\$77,498	\$98.00	\$79,112
>300 kW	541	\$192.00	\$103,923	\$195.00	\$105,547
Total Basic Charges	1,373				
101 - 300 kW	137,329	\$1.76	\$241,698	\$1.79	\$245,818
>300 kW	302,902	\$1.44	\$436,179	\$1.46	\$442,237
Demand Charges					
All kW	340,651	\$5.37	\$1,829,296	\$5.47	\$1,863,361
Minimum kW	18	\$5.37	\$94	\$5.47	\$96
Energy Charges					
1st 40,000 kWh	41,625,753	5.679 ¢	\$2,363,927	5.773 ¢	\$2,403,055
All additional kWh	63,576,819	5.200 ¢	\$3,305,995	5.288 ¢	\$3,361,942
Excess Kvar	103,481	56.00 ¢	\$57,949	57.00 ¢	\$58,984
Discounts		-1.0%		-1.0%	
<=100 kW	0	\$259.00	\$0	\$264.00	\$0
101 - 300 kW	16	\$96.00	(\$16)	\$98.00	(\$16)
>300 kW	0	\$192.00	\$0	\$195.00	\$0
101 - 300 kW	2,032	\$1.76	(\$36)	\$1.79	(\$36)
>300 kW	0	\$1.44	\$0	\$1.46	\$0
All kW	1,286	\$5.37	(\$69)	\$5.47	(\$70)
Minimum kW	0	\$5.37	\$0	\$5.47	\$0
1st 40,000 kWh	490,733	5.679 ¢	(\$279)	5.773 ¢	(\$283)
All additional kWh	21,067	5.200 ¢	(\$11)	5.288 ¢	(\$11)
Excess Kvar	955	56.00 ¢	(\$5)	57.00 ¢	(\$5)
High Voltage Charge	16	\$60.00	\$972	\$60.00	\$972
Load Size Discount	2,032	(30.00) ¢	(\$610)	(30.00) ¢	(\$610)
Subtotal	105,202,572		\$8,422,876		\$8,566,587
Unbilled	327,096		\$26,534		\$26,534
Total	105,529,668		\$8,449,410	_	\$8,593,121

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
-			-		
SCHEDULE 40 Agricultural Pumping Service-Gran	d Combined				
Annual Load Size Charge					
Single Phase Bills	1,020	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,760	\$0.00	\$0	\$0.00	\$0
< 301 kW	431	\$362.00	\$156,163	\$370.00	\$159,614
> 300 kW	13	\$1,479.00	\$19,721	\$1,504.00	\$20,055
Total Bills	5,225				
Monthly Bills	39,965				
Customer Count	5,844				
Annual Load Size kW Charge					
Single Phase kW	3,201	\$25.64	\$82,071	\$26.02	\$83,288
Three Phase kW					
< 51 kW	53,217	\$25.54	\$1,359,155	\$26.02	\$1,384,699
< 301 kW	40,819	\$17.79	\$726,172	\$18.10	\$738,882
> 300 kW	5,313	\$13.92	\$73,962	\$14.16	\$75,215
Single Phase Minimum Bills	560	\$76.93	\$43,061	\$78.06	\$43,693
Three Phase <51kW Minimum Bi	985	\$153.22	\$150,858	\$156.12	\$153,714
KW in Minimum					
Single Phase kW	40	(\$25.64)	(\$1,027)	(\$26.02)	(\$1,041
Three Phase <51kW, kW	412	(\$25.54)	(\$10,518)	(\$26.02)	(\$10,715
Energy Charges	0				
All kWh	158,323,872	6.918 ¢	\$10,952,845	7.035 ¢	\$11,138,085
Excess Kvar	60,236	56.00 ¢	\$33,732	57.00 ¢	\$34,334
Discounts		-1.0%		-1.0%	
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$362.00	\$0	\$370.00	\$0
> 300 kW	0	\$1,479.00	\$0	\$1,504.00	\$0
Single Phase	0	\$25.64	\$0	\$26.02	\$0
Three Phase					
< 51 kW	38	\$25.54	(\$10)	\$26.02	(\$10
< 301 kW	0	\$17.79	\$0	\$18.10	\$0
> 300 kW	0	\$13.92	\$0	\$14.16	\$0
Single Phase Min	0	\$76.93	\$0	\$78.06	\$0
Three Phase <51kW Min	0	\$153.22	\$0	\$156.12	\$0
KW in Minimum					
Single Phase kW	0	(\$25.64)	\$0	(\$26.02)	\$0
Three Phase <51kW, kW	0	(\$25.54)	\$0	(\$26.02)	\$0
Energy Charges	0	(+=+++++)	φŪ	(+= 5:0=)	φτ
All kWh	10.034	6.918¢	(\$7)	7.035 ¢	(\$7
Excess Kvar	10,051	56.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	12	\$60.00 ¢	\$720	\$60.00	\$720
Load Size Discount	456	(30.00) ¢	(\$137)	(30.00) ¢	(\$137
Subtotal	158,323,872	(20.00) \$	\$13,586,761	(20.00) ¢	\$13,820,389
Unbilled	2,551,000		\$193,000		\$193,000
Total	160,874,872		\$13,779,761	-	\$14,013,389

SCHEDULE 40

Agricultural Pumping Service

	Units	Present	Present Dollars	Proposed	Proposed
_	Actual	Price	Actual	Price	Dollars
Annual Load Size Charge					
Single Phase Bills	585	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	2,640	\$0.00	\$0	\$0.00	\$0
< 301 kW	315	\$362.00	\$113,884	\$370.00	\$116,401
> 300 kW	11	\$1,479.00	\$16,269	\$1,504.00	\$16,544
Total Bills	3,551				
Monthly Bills	26,978				
Customer Count	3,789				
Annual Load Size kW Charge					
Single Phase kW	2,077	\$25.64	\$53,251	\$26.02	\$54,040
Three Phase kW					
< 51 kW	39,873	\$25.54	\$1,018,363	\$26.02	\$1,037,502
< 301 kW	29,185	\$17.79	\$519,209	\$18.10	\$528,297
> 300 kW	4,459	\$13.92	\$62,069	\$14.16	\$63,121
Single Phase Minimum Bills	287	\$76.93	\$22,108	\$78.06	\$22,433
Three Phase <51kW Minimum Bi	596	\$153.22	\$91,359	\$156.12	\$93,089
KW in Minimum					
Single Phase kW	14	(\$25.64)	(\$356)	(\$26.02)	(\$361)
Three Phase <51kW, kW	219	(\$25.54)	(\$5,588)	(\$26.02)	(\$5,693)
Energy Charges					
All kWh	110,142,585	6.918 ¢	\$7,619,664	7.035 ¢	\$7,748,531
Excess Kvar	43,439	56.00 ¢	\$24,326	57.00 ¢	\$24,760
Discounts		-1.0%		-1.0%	
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$362.00	\$0	\$370.00	\$0
> 300 kW	0	\$1,479.00	\$0	\$1,504.00	\$0
Single Phase	0	\$25.64	\$0	\$26.02	\$0
Three Phase					
< 51 kW	38	\$25.54	(\$10)	\$26.02	(\$10)
< 301 kW	0	\$17.79	\$0	\$18.10	\$0
> 300 kW	0	\$13.92	\$0	\$14.16	\$0
Single Phase Min	0	\$76.93	\$0	\$78.06	\$0
Three Phase <51kW Min	0	\$153.22	\$0	\$156.12	\$0
KW in Minimum					
Single Phase kW	0	(\$25.64)	\$0	(\$26.02)	\$0
Three Phase <51kW, kW	0	(\$25.54)	\$0	(\$26.02)	\$0
Energy Charges					
All kWh	10,034	6.918 ¢	(\$7)	7.035 ¢	(\$7)
Excess Kvar	0	56.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	12	\$60.00	\$720	\$60.00	\$720
Load Size Discount	456	(30.00) ¢	(\$137)	(30.00)¢	(\$137)
Subtotal	110,142,585		\$9,535,124		\$9,699,230
Unbilled	1,885,731	· –	\$142,267	_	\$142,267
Total	112,028,316		\$9,677,391		\$9,841,497

SCHEDULE 40X

Agricultural Pumping Service-Industrial

Annual Load Size Charge					
Single Phase Bills	434	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	1,121	\$0.00	\$0	\$0.00	\$0

		_	Present		December
	Units	Present	Dollars	Proposed	Proposed
2011.00	Actual	Price	Actual	Price	Dollars
< 301 kW	117	\$362.00	\$42,279	\$370.00	\$43,213
> 300 kW	2	\$1,479.00	\$3,452	\$1,504.00	\$3,511
Total Bills	1,674				
Monthly Bills	12,986				
Customer Count	2,055				
Annual Load Size kW Charge	1 104	\$05 CA	¢20.020	\$2C 02	¢20.249
Single Phase kW	1,124	\$25.64	\$28,820	\$26.02	\$29,248
Three Phase kW < 51 kW	12 242	¢05.54	\$240,702	\$2C 02	\$247 107
< 301 kW	13,343	\$25.54 \$17.79	\$340,792	\$26.02	\$347,197
	11,634		\$206,963	\$18.10	\$210,585
> 300 kW	854	\$13.92 \$76.02	\$11,893	\$14.16 \$78.06	\$12,094
Single Phase Minimum Bills	272 388	\$76.93	\$20,953 \$50,400	\$78.06	\$21,260
Three Phase <51kW Minimum Bi KW in Minimum	388	\$153.22	\$59,499	\$156.12	\$60,625
	26	(\$25.64)	(\$671)	(\$2(02)	(\$ (90)
Single Phase kW		(\$25.64)	(\$671)	(\$26.02)	(\$680)
Three Phase <51kW, kW Energy Charges	193	(\$25.54)	(\$4,930)	(\$26.02)	(\$5,022)
All kWh	48,181,287	6.918¢	\$3,333,181	7.035 ¢	\$3,389,554
All Kwii Excess Kvar	, ,	,		,	. , ,
Discounts	16,797	56.00 ¢ -1.0%	\$9,406	57.00 ¢ -1.0%	\$9,574
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase	0	\$0.00	30	\$0.00	30
< 51 kW	0	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$362.00	\$0 \$0	\$370.00	\$0 \$0
< 301 KW > 300 kW	0	\$1,479.00	\$0 \$0	\$1,504.00	\$0 \$0
Single Phase	0	\$25.64	\$0 \$0	\$26.02	\$0 \$0
Three Phase	0	\$25.04	ψŪ	\$20.02	Ф О
< 51 kW	0	\$25.54	\$0	\$26.02	\$0
< 301 kW	0	\$17.79	\$0 \$0	\$18.10	\$0 \$0
< 301 kW > 300 kW	0	\$17.79	\$0 \$0	\$18.10	\$0 \$0
Single Phase Min	0	\$76.93	\$0 \$0	\$78.06	\$0 \$0
Three Phase <51kW Min	0	\$153.22	\$0 \$0	\$156.12	\$0 \$0
KW in Minimum	0	\$133.22	\$ 0	\$150.12	\$ 0
Single Phase kW	0	(\$25.64)	\$0	(\$26.02)	\$0
Three Phase <51kW, kW	0	(\$25.54)	\$0 \$0	(\$26.02)	\$0 \$0
Energy Charges	0	(\$23.54)	4 0	(\$20.02)	φ 0
All kWh	0	6.918¢	\$0	7.035 ¢	\$0
Excess Kvar	0	56.00 ¢	\$0 \$0	57.00 ¢	\$0 \$0
High Voltage Charge	0	\$60.00 ¢	\$0 \$0	\$60.00 ¢	\$0 \$0
Load Size Discount	0	(30.00) ¢	\$0 \$0	(30.00) ¢	\$0 \$0
Subtotal	48,181,287	(30.00) ¥	\$4,051,637	(30.00) ¥	\$4,121,159
Unbilled	665,269		\$50,733		\$50,733
Total	48,846,556	· <u> </u>	\$4,102,370	-	\$4,171,892
	10,010,000		ψ1,102,570		\$1,171,072

SCHEDULE 47T

Large Partial Requirements Service

Basic Charge					
<=3000 kW	12	\$1,386.00	\$16,632	\$1,411.00	\$16,932
>3000 kW	0	\$1,675.00	\$0	\$1,703.00	\$0
Total Basic Charges	12				
<=3000 kW variable	23,896	\$1.10	\$26,286	\$1.12	\$26,764
>3000 kW variable	0	\$0.99	\$0	\$1.01	\$0

	Present						
	Units	Present	Dollars	Proposed	Proposed		
	Actual	Price	Actual	Price	Dollars		
All kW	19,015	\$7.83	\$148,887	\$7.97	\$151,550		
Energy Charges							
All kWh	2,245,825	4.663 ¢	\$104,723	4.741 ¢	\$106,475		
Excess Kvar	0	\$0.55	\$0	\$0.56	\$0		
Excess Kvarh	0	\$0.0006	\$0	\$0.0006	\$0		
Standby kW	4,985	\$3.92	\$19,541	\$3.99	\$19,865		
Overrun kW	100	\$31.32	\$3,132	\$31.88	\$3,188		
Overrun kWh	175	18.652 ¢	\$33	18.964 ¢	\$33		
Subtotal	2,245,825		\$319,234		\$324,807		
Unbilled	6,983		\$1,010		\$1,010		
Total	2,252,808		\$320,244		\$325,817		

SCHEDULE 48T

Large General Service 1,000 kW and over-Grand Combined

Basic Charge			
<=3000 kW	782	\$1,087,943	\$1,107,359
>3000 kW	12	\$31,010	\$32,237
Total Basic Charges	794		
<=3000 kW variable	1,152,407	\$1,142,947	\$1,163,685
>3000 kW variable	703,485	\$168,836	\$175,871
All kW	1,624,150	\$12,543,409	\$12,753,358
Energy Charges			
All kWh	869,720,303	\$40,092,821	\$40,771,202
Excess Kvar	359,083	\$193,665	\$197,256
Subtotal	869,720,303	\$55,260,631	\$56,200,968
Unbilled	3,474,017	\$239,959	\$239,959
Total	873,194,320	\$55,500,590	\$56,440,927

SCHEDULE 48T

Large General Service 1,000 kW and over-Combined

Basic Charge			
<=3000 kW	782	\$1,087,943	\$1,107,359
>3000 kW	0	\$0	\$0
Total Basic Charges	782	\$0	\$0
<=3000 kW variable	1,152,407	\$1,142,947	\$1,163,685
>3000 kW variable	0	\$0	\$0
All kW	939,556	\$7,326,803	\$7,454,600
Energy Charges	0	\$0	\$0
All kWh	411,242,303	\$19,135,792	\$19,456,560
Excess Kvar	175,542	\$96,388	\$98,144
Subtotal	411,242,303	\$28,789,873	\$29,280,348
Unbilled	2,048,515	\$156,327	\$156,327
Total	413,290,818	\$28,946,200	\$29,436,675

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary Combined

Basic Charge					
<=3000 kW	652	\$1,386.00	\$903,000	\$1,411.00	\$919,288
>3000 kW	0	\$1,675.00	\$0	\$1,703.00	\$0
Total Basic Charges	652				

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
<=3000 kW variable	921,480	\$1.10	\$1,013,628	\$1.12	\$1,032,057
>3000 kW variable	0	\$0.99	\$0	\$1.01	\$0
All kW	752,534	\$7.83	\$5,892,339	\$7.97	\$5,997,694
Energy Charges					
All kWh	334,945,415	4.663 ¢	\$15,618,505	4.741 ¢	\$15,879,762
Excess Kvar	159,555	\$0.55	\$87,755	\$0.56	\$89,351
Subtotal	334,945,415		\$23,515,227		\$23,918,152
Unbilled	1,536,540	_	117,141	_	\$117,141
Total	336,481,955		\$23,632,368		\$24,035,293

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary-Commercial

Basic Charge					
<=3000 kW	319	\$1,386.00	\$441,714	\$1,411.00	\$449,681
>3000 kW	0	\$1,675.00	\$0	\$1,703.00	\$0
Total Basic Charges	319				
<=3000 kW variable	384,073	\$1.10	\$422,480	\$1.12	\$430,162
>3000 kW variable	0	\$0.99	\$0	\$1.01	\$0
All kW	287,401	\$7.83	\$2,250,352	\$7.97	\$2,290,588
Energy Charges					
All kWh	125,244,965	4.663 ¢	\$5,840,173	4.741 ¢	\$5,937,864
Excess Kvar	30,466	\$0.55	\$16,756	\$0.56	\$17,061
Subtotal	125,244,965		\$8,971,475		\$9,125,356
Unbilled	884,538		71,137		\$71,137
Total	126,129,504		\$9,042,612		\$9,196,493

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary-Industrial

Basic Charge					
<=3000 kW	333	\$1,386.00	\$461,286	\$1,411.00	\$469,606
>3000 kW	0	\$1,675.00	\$0	\$1,703.00	\$0
Total Basic Charges	333				
<=3000 kW variable	537,407	\$1.10	\$591,147	\$1.12	\$601,896
>3000 kW variable	0	\$0.99	\$0	\$1.01	\$0
All kW	465,132	\$7.83	\$3,641,987	\$7.97	\$3,707,106
Energy Charges					
All kWh	209,700,450	4.663 ¢	\$9,778,332	4.741 ¢	\$9,941,898
Excess Kvar	129,089	\$0.55	\$70,999	\$0.56	\$72,290
Subtotal	209,700,450		\$14,543,751		\$14,792,796
Unbilled	652,002		46,005		\$46,005
Total	210,352,452		\$14,589,756		\$14,838,801

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Combined

Basic Charge					
<=3000 kW	130	\$1,419.00	\$184,943	\$1,443.00	\$188,071
>3000 kW	0	\$1,707.00	\$0	\$1,736.00	\$0
Total Basic Charges	130				
<=3000 kW variable	230,927	\$0.56	\$129,319	\$0.57	\$131,628
>3000 kW variable	0	\$0.45	\$0	\$0.46	\$0

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
All kW	187,023	\$7.67	\$1,434,464	\$7.79	\$1,456,906
Energy Charges					
All kWh	76,296,888	4.610 ¢	\$3,517,287	4.688 ¢	\$3,576,798
Excess Kvar	15,987	\$0.54	\$8,633	\$0.55	\$8,793
Subtotal	76,296,888		\$5,274,646		\$5,362,196
Unbilled	511,975		39,185		\$39,185
Total	76,808,863		\$5,313,831		\$5,401,381

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Commercial

Basic Charge					
<=3000 kW	107	\$1,419.00	\$151,231	\$1,443.00	\$153,789
>3000 kW	0	\$1,707.00	\$0	\$1,736.00	\$0
Total Basic Charges	107				
<=3000 kW variable	201,388	\$0.56	\$112,777	\$0.57	\$114,791
>3000 kW variable	0	\$0.45	\$0	\$0.46	\$0
All kW	162,364	\$7.67	\$1,245,329	\$7.79	\$1,264,813
Energy Charges					
All kWh	69,500,088	4.610 ¢	\$3,203,954	4.688 ¢	\$3,258,164
Excess Kvar	14,336	\$0.54	\$7,742	\$0.55	\$7,885
Subtotal	69,500,088		\$4,721,033		\$4,799,442
Unbilled	490,842		37,434		\$37,434
Total	69,990,930		\$4,758,467		\$4,836,876

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Industrial

$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Basic Charge					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	<=3000 kW	24	\$1,419.00	\$33,712	\$1,443.00	\$34,282
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	>3000 kW	0	\$1,707.00	\$0	\$1,736.00	\$0
>3000 kW variable 0 \$0.45 \$0 \$0.46 \$0 All kW 24,659 \$7.67 \$189,135 \$7.79 \$192,094 Energy Charges	Total Basic Charges	24				
All kW 24,659 \$7.67 \$189,135 \$7.79 \$192,094 Energy Charges All kWh 6,796,800 4.610 ¢ \$313,332 4.688 ¢ \$318,634 Excess Kvar 1,651 \$0.54 \$892 \$0.55 \$908 Subtotal 6,796,800 \$553,613 \$562,755 \$10011 Unbilled 21,133 1,751 \$1,751	<=3000 kW variable	29,539	\$0.56	\$16,542	\$0.57	\$16,837
Energy Charges 4.610 ¢ \$313,332 4.688 ¢ \$318,634 All kWh 6,796,800 4.610 ¢ \$313,332 4.688 ¢ \$318,634 Excess Kvar 1,651 \$0.54 \$892 \$0.55 \$908 Subtotal 6,796,800 \$553,613 \$562,755 Unbilled 21,133 1,751 \$1,751	>3000 kW variable	0	\$0.45	\$0	\$0.46	\$0
All kWh 6,796,800 4.610 ¢ \$313,332 4.688 ¢ \$318,634 Excess Kvar 1,651 \$0.54 \$892 \$0.55 \$908 Subtotal 6,796,800 \$553,613 \$562,755 Unbilled 21,133 1,751 \$1,751	All kW	24,659	\$7.67	\$189,135	\$7.79	\$192,094
Excess Kvar 1,651 \$0.54 \$892 \$0.55 \$908 Subtotal 6,796,800 \$553,613 \$562,755 Unbilled 21,133 1,751 \$1,751	Energy Charges					
Subtotal 6,796,800 \$553,613 \$562,755 Unbilled 21,133 1,751 \$1,751	All kWh	6,796,800	4.610 ¢	\$313,332	4.688 ¢	\$318,634
Unbilled 21,133 1,751 \$1,751	Excess Kvar	1,651	\$0.54	\$892	\$0.55	\$908
<u> </u>	Subtotal	6,796,800		\$553,613		\$562,755
Total 6,817,933 \$555,364 \$564,506	Unbilled	21,133		1,751		\$1,751
	Total	6,817,933		\$555,364		\$564,506

SCHEDULE 48T

Large General Service 1,000 kW and over-Commercial-Combined

Basic Charge			
<=3000 kW	425	\$592,945	\$603,470
>3000 kW	0	\$0	\$0
Total Basic Charges	425		
<=3000 kW variable	585,461	\$535,257	\$544,953
>3000 kW variable	0	\$0	\$0
All kW	449,765	\$3,495,681	\$3,555,401

		Present						
	Units	Present	Dollars	Proposed	Proposed			
	Actual	Price	Actual	Price	Dollars			
Energy Charges								
All kWh	194,745,053		\$9,044,127		\$9,196,028			
Excess Kvar	44,802		\$24,498		\$24,946			
Subtotal	194,745,053		\$13,692,508		\$13,924,798			
Unbilled	1,375,381		\$108,571		\$108,571			
Total	196,120,434		\$13,801,079		\$14,033,369			

SCHEDULE 48T

Large General Service 1,000 kW and over-Industrial-Combined

Basic Charge			
<=3000 kW	357	\$494,998	\$503,888
>3000 kW	0	\$0	\$0
Total Basic Charges	357		
<=3000 kW variable	566,946	\$607,689	\$618,733
>3000 kW variable	0	\$0	\$0
All kW	489,791	\$3,831,122	\$3,899,200
Energy Charges			
All kWh	216,497,250	\$10,091,664	\$10,260,532
Excess Kvar	130,740	\$71,891	\$73,198
Subtotal	216,497,250	\$15,097,364	\$15,355,551
Unbilled	673,134	\$47,756	\$47,756
Total	217,170,384	\$15,145,120	\$15,403,307

SCHEDULE 48T

Large General Service 30,000 kW and over-Primary Dedicated Facilities

Basic Charge					
<=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,577.00	\$31,010	\$2,679.00	\$32,237
Total Basic Charges	12				
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	703,485	\$0.24	\$168,836	\$0.25	\$175,871
All kW	684,594	\$7.62	\$5,216,606	\$7.74	\$5,298,758
Energy Charges					
All kWh	458,478,000	4.571 ¢	\$20,957,029	4.649 ¢	\$21,314,642
Excess Kvar	183,541	\$0.53	\$97,277	\$0.54	\$99,112
Subtotal	458,478,000		\$26,470,758		\$26,920,620
Unbilled	1,425,502	_	\$83,633		\$83,633
Total	459,903,502		\$26,554,391		\$27,004,253

SCHEDULE 51

Street Lighting Service Company-Owned					
High Pressure Sodium Vapor					
Per Lamp Charges					
5,800 Lumens	13,549	\$8.57	\$116,118	\$8.72	\$118,151
9,500 Lumens	19,571	\$10.29	\$201,386	\$10.47	\$204,909
9,500 Lumens-Decorative Seri	0	\$32.68	\$0	\$33.24	\$0
9,500 Lumens-Decorative Seri	0	\$25.41	\$0	\$25.84	\$0
16,000 Lumens	937	\$13.15	\$12,321	\$13.37	\$12,527
16,000-Lumens Decorative Ser	0	\$33.85	\$0	\$34.43	\$0

	Present						
	Units	Present	Dollars	Proposed	Proposed		
	Actual	Price	Actual	Price	Dollars		
16,000-Lumens Decorative Ser	0	\$26.62	\$0	\$27.07	\$0		
22,000 Lumens	19,953	\$15.01	\$299,487	\$15.27	\$304,675		
27,500 Lumens	1,982	\$19.04	\$37,737	\$19.36	\$38,372		
50,000 Lumens	3,480	\$25.13	\$87,452	\$25.56	\$88,949		
LED							
4,000 Lumens	27	\$9.48	\$251	\$9.64	\$256		
6,200 Lumens	28	\$11.95	\$331	\$12.15	\$337		
13,000 Lumens	56	\$19.86	\$1,105	\$20.20	\$1,124		
16,800 Lumens	33	\$25.06	\$832	\$25.49	\$847		
Metal Halide							
9,000 Lumens-Decorative Serie	0	\$31.34	\$0	\$31.87	\$0		
9,000 Lumens-Decorative Serie	0	\$26.14	\$0	\$26.58	\$0		
12,000 Lumens	0	\$24.09	\$0	\$24.50	\$0		
12,000 Lumens-Decorative Ser	0	\$35.21	\$0	\$35.81	\$0		
12,000 Lumens-Decorative Ser	0	\$28.35	\$0	\$28.83	\$0		
19,500 Lumens	0	\$27.86	\$0	\$28.33	\$0		
32,000 Lumens	0	\$30.33	\$0	\$30.85	\$0		
Total Bills	2,124						
Subtotal	3,883,380		\$757,020		\$770,147		
Unbilled	49,178		\$11,953		\$11,953		
Total	3,932,558		\$768,973		\$782,100		

SCHEDULE 52

Company-Owned Street Lighting Service

Operation, Maintenance, Deprecia	ation & Fixed Costs		\$19,086		\$19,086
Dusk to Dawn kWh	209,542	8.041 ¢	\$16,849	8.336 ¢	\$17,467
Dusk to Midnight kWh	0	8.998¢	\$0	9.328 ¢	\$0
Total Bills	14				
Subtotal	209,542		\$35,935		\$36,553
Unbilled	2,654		\$567		\$567
Total	212,195		\$36,502		\$37,120

SCHEDULE 53

Customer-Owned Street Lighting Service - Grand Combined

Operation, Maintenance, Depreciati	on & Fixed Costs	\$2,258	\$2,258
Non-Listed Lumen-Energy Only	2,331,237	\$161,462	\$164,236
Listed Lumen-Energy Only	2,267,439	\$157,007	\$159,740
Total Bills	81		
Subtotal	4,598,677	\$320,727	\$326,234
Unbilled	58,236	\$5,064	\$5,064
Total	4,656,913	\$325,791	\$331,298

SCHEDULE 53F Customer-Owned Street Lighting Service

	Units	Present	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Operation, Maintenance, Depreciation	on & Fixed Costs		\$2,258		\$2,258
High Pressure Sodium Vapor					
5,800 Lumens-Energy Only	4,296	\$2.15	\$9,236	\$2.18	\$9,365
9,500 Lumens-Energy Only	8,160	\$3.04	\$24,807	\$3.10	\$25,296
16,000 Lumens-Energy Only	60	\$4.42	\$265	\$4.51	\$271
22,000 Lumens-Energy Only	11,667	\$5.89	\$68,716	\$5.99	\$69,883
27,500 Lumens-Energy Only	4,356	\$7.96	\$34,674	\$8.10	\$35,284
50,000 Lumens-Energy Only	1,584	\$12.19	\$19,309	\$12.40	\$19,642
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.71	\$0	\$2.75	\$0
12,000 Lumens-Energy Only	0	\$4.71	\$0	\$4.79	\$0
19,500 Lumens-Energy Only	0	\$6.52	\$0	\$6.62	\$0
32,000 Lumens-Energy Only	0	\$10.32	\$0	\$10.50	\$0
107,800 Lumens-Energy Only	0	\$24.52	\$0	\$24.94	\$0
Non-Listed Lumen-Energy Only	1,180,029	6.926 ¢	\$81,729	7.045 ¢	\$83,133
Listed Lumen-Energy Only-above	2,267,439	0 ¢	\$0	0 ¢	\$0
Total Bills	59				
Subtotal	3,447,469		\$240,994		\$245,131
Unbilled	43,658		\$3,806		\$3,800
Total	3,491,127		\$244,800	_	\$248,937

SCHEDULE 53M

Customer-Owned Street Lighting Service

Operation, Maintenance, Deprecia	ation & Fixed Costs		\$0		\$0
Option A (Co. O&M) kWh	0	6.926 ¢	\$0	7.045 ¢	\$0
Option B (Cust. O&M) kWh	1,151,208	6.926¢	\$79,733	7.045 ¢	\$81,103
Total Bills	22				
NPC-Base - All kWh	1,151,208	\$0.00		0.000 ¢	\$0
Subtotal	1,151,208		\$79,733		\$81,103
Unbilled	14,579		\$1,258		\$1,258
Total	1,165,787		\$80,991		\$82,361

SCHEDULE 54

Recreational Field Lighting

Basic Charge 1 Phase	169	\$3.75	\$636	\$3.80	\$644
Basic Charge 3 Phase	180	\$6.75	\$1,215	\$6.85	\$1,233
Total Bills	349				
All kWh	267,781	8.241 ¢	\$22,068	8.384 ¢	\$22,451
Subtotal	267,781		\$23,919		\$24,328
Unbilled	1,847		\$189		\$189
Total	269,628		\$24,108		\$24,517

SCHEDULE 57

Mercury Vapor Street Lighting Service Overhead System on Wood Poles Horizontal Lamp Charges

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
7,000 Lumens	12,718	\$9.88	\$125,651	\$10.05	\$127,813
21,000 Lumens	1,066	\$18.09	\$19,284	\$18.40	\$19,614
55,000 Lumens	0	\$36.59	\$0	\$37.21	\$0
Vertical Lamp Charges					
7,000 Lumens	4,248	\$9.27	\$39,380	\$9.43	\$40,059
21,000 Lumens	0	\$16.88	\$0	\$17.17	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	480	\$12.91	\$6,197	\$13.13	\$6,302
21,000 Lumens	396	\$21.68	\$8,585	\$22.05	\$8,732
55,000 Lumens	0	\$40.21	\$0	\$40.89	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.22	\$0	\$12.43	\$0
21,000 Lumens	0	\$20.50	\$0	\$20.85	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$12.90	\$0	\$13.12	\$0
21,000 Lumens	0	\$20.98	\$0	\$21.33	\$0
55,000 Lumens	0	\$39.52	\$0	\$40.19	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.22	\$0	\$12.43	\$0
21,000 Lumens	0	\$19.80	\$0	\$20.13	\$0
Post 1977 System					
7,000 Lumens	336	\$10.33	\$3,471	\$10.50	\$3,528
21,000 Lumens	759	\$18.08	\$13,718	\$18.39	\$13,953
55,000 Lumens	0	\$38.63	\$0	\$39.28	\$0
Contract					
21,000 Lumens	0	\$37.07	\$0	\$37.70	\$0
Total Bills	418				
Subtotal	1,731,861		\$216,286		\$220,001
Unbilled	21,932		\$3,415		\$3,415
Total	1,753,793		\$219,701		\$223,416

AGA Washington TOTALS with AC	4.085,100,149	\$594,939 \$ 335,672,662	\$594,939 \$ 341,349,667
Ū.	,,,	· · · ·	, <u>, , , , , , , , , , , , , , , ,</u>
Washington TOTALS	4,085,100,149	\$335,077,723	\$340,754,728

		Present						
	Units	Present	Dollars	Proposed	Proposed			
	Actual	Price	Actual	Price	Dollars			
SCHEDULE 15								
Outdoor Area Lighting Service-	Grand Combined							
Mercury Vapor Lamp Charges								
7,000 Lumens	26,490	\$10.98	\$290,859	\$11.24	\$297,746			
21,000 Lumens	4,204	\$20.88	\$87,770	\$21.37	\$89,830			
55,000 Lumens	526	\$43.21	\$22,737	\$44.25	\$23,284			
High Pressure Sodium Vapor L	amp Charges							
5,800 Lumens	2,019	\$12.48	\$25,193	\$12.77	\$25,778			
22,000 Lumens	1,655	\$18.33	\$30,341	\$18.76	\$31,052			
50,000 Lumens	518	\$29.57	\$15,317	\$30.28	\$15,685			
Pole Charges	561	\$1.00	\$561	\$1.00	\$561			
Total Bills	29,531							
Subtotal	3,257,550		\$472,778		483,937			
Unbilled	28,196		\$4,619		\$4,619			
Total	3,285,746		\$477,397		\$488,556			

SCHEDULE 15

Outdoor Area Lighting Service-Residential

Mercury Vapor Lamp Charges					
7,000 Lumens	12,319	\$10.98	\$135,267	\$11.24	\$138,470
21,000 Lumens	269	\$20.88	\$5,625	\$21.37	\$5,757
55,000 Lumens	0	\$43.21	\$0	\$44.25	\$0
High Pressure Sodium Vapor Lam	p Charges				
5,800 Lumens	815	\$12.48	\$10,175	\$12.77	\$10,411
22,000 Lumens	197	\$18.33	\$3,619	\$18.76	\$3,704
50,000 Lumens	12	\$29.57	\$355	\$30.28	\$363
Pole Charges	105	\$1.00	\$105	\$1.00	\$105
Total Bills	13,372				
Subtotal	1,033,526		\$155,146		\$158,811
Unbilled	13,388		\$2,237		\$2,237
Total	1,046,914		\$157,383		\$161,047

SCHEDULE 15

Outdoor Area Lighting Service-Commercial

Mercury Vapor Lamp Charges					
7,000 Lumens	13,565	\$10.98	\$148,949	\$11.24	\$152,476
21,000 Lumens	3,533	\$20.88	\$73,761	\$21.37	\$75,492
55,000 Lumens	489	\$43.21	\$21,137	\$44.25	\$21,646
High Pressure Sodium Vapor Lam	p Charges				
5,800 Lumens	1,191	\$12.48	\$14,868	\$12.77	\$15,214
22,000 Lumens	1,362	\$18.33	\$24,962	\$18.76	\$25,547
50,000 Lumens	504	\$29.57	\$14,901	\$30.28	\$15,259
Pole Charges	324	\$1.00	\$324	\$1.00	\$324
Total Bills	15,518				
Subtotal	2,083,856		\$298,902		\$305,958
Unbilled	14,373		\$2,323		\$2,323
Total	2,098,229		\$301,225		\$308,281

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
Outdoor Area Lighting Service-Indu					
Mercury Vapor Lamp Charges					
7,000 Lumens	605	\$10.98	\$6,643	\$11.24	\$6,800
21,000 Lumens	402	\$20.88	\$8,385	\$21.37	\$8,581
55,000 Lumens	37	\$43.21	\$1,600	\$44.25	\$1,639
High Pressure Sodium Vapor Lamp	Charges				
5,800 Lumens	12	\$12.48	\$150	\$12.77	\$153
22,000 Lumens	96	\$18.33	\$1,760	\$18.76	\$1,801
50,000 Lumens	2	\$29.57	\$61	\$30.28	\$63
Pole Charges	132	\$1.00	\$132	\$1.00	\$132
Total Bills	641				
Subtotal	140,168		\$18,730		\$19,169
Unbilled	436		\$59		\$59
Total	140,604		\$18,789		\$19,228
SCHEDULE 16/18 Residential Service-Combined					
Basic Charge	1,263,104	\$7.75	\$9,789,055	\$7.75	\$9,789,055
1st 600 kWh	706,991,944	6.548 ¢	\$46,293,832	6.717 ¢	\$47,488,648
All addt'l kWh	843,225,110	10.350 ¢	\$87,273,799	10.613 ¢	\$89,491,481
kW demand	5,306	\$1.74	\$9,232	\$1.78	\$9,444
Minimum kW Charge	703	\$3.40	\$2,390	\$3.50	\$2,461
kW demand in minimum	71	(\$1.74)	(\$123)	(\$1.78)	(\$126)
Subtotal	1,550,217,054		\$143,368,185		\$146,780,963
Unbilled	19,569,584		\$ 1,987,055	-	\$1,987,055
Total	1,569,786,637		\$145,355,240		\$148,768,018
SCHEDULE 16 Residential Service					
Includes Schedule 16 Net Metering					
Basic Charge	1,190,382	\$7.75	\$9,225,461	\$7.75	\$9,225,461
1st 600 kWh	664,551,696	6.548 ¢	\$43,514,845	6.717 ¢	\$44,637,937
All addt'l kWh	794,267,679	10.350 ¢	\$82,206,705	10.613 ¢	\$84,295,629
kW demand	0	\$1.74	\$0	\$1.78	\$0
Minimum kW Charge	0	\$3.40	\$0 ©0	\$3.50	\$0
kW demand in minimum	0	(\$1.74)	\$0	(\$1.78)	\$0
Subtotal	1,458,819,376		\$134,947,011		\$138,159,027
Unbilled Total	<u>18,426,169</u> 1,477,245,545		<u>\$ 1,871,290</u> \$136,818,301	-	\$1,871,290 \$140,030,317
SCHEDULE 17 Residential Service			+++++++++++++++++++++++++++++++++++++++		+
Basic Charge	71,521	\$7.75	\$554,292	\$7.75	\$554,292
1st 600 kWh	41,755,520	\$7.75 6.548 ¢	\$354,292 \$2,734,151	\$7.75 6.717 ¢	\$554,292 \$2,804,718
All addt'l kWh	47,018,320	10.348 ¢	\$2,754,151 \$4,866,396	10.613 ¢	\$4,990,054
kW demand	47,018,520	\$1.74	\$4,800,390 \$0	\$1.78	\$4,990,034 \$0
Minimum kW Charge	0	\$3.40	\$0 \$0	\$3.50	\$0 \$0
kW demand in minimum	0	(\$1.74)	\$0 \$0	(\$1.78)	\$0 \$0
Subtotal	88,773,840	(#2.7.1)	\$8,154,839	(#1.70)	\$8,349,064
Sastour	00,775,040		φ0,157,059		φ0,5 1 7,00 1

			Present			
	Units	Present	Dollars	Proposed	Proposed	
	Actual	Price	Actual	Price	Dollars	
Unbilled	1,109,916	-	\$ 112,037	_	\$112,037	
Total	89,883,755		\$8,266,876		\$8,461,101	
SCHEDULE 18						
Residential Service						
Basic Charge	995	\$7.75	\$7,713	\$7.75	\$7,713	
1st 600 kWh	563,242	6.548 ¢	\$36,881	6.717 ¢	\$37,833	
All addt'l kWh	1,663,533	10.350 ¢	\$172,176	10.613 ¢	\$176,551	
kW demand	4,599	\$1.74	\$8,001	\$1.78	\$8,185	
Minimum kW Charge	605	\$3.40	\$2,057	\$3.50	\$2,118	
kW demand in minimum	56	(\$1.74)	(\$97)	(\$1.78)	(\$99)	
Subtotal	2,226,775		\$226,731		\$232,301	
Unbilled	28,356	_	\$3,167	_	\$3,167	
Total	2,255,131		\$229,898		\$235,468	
SCHEDULE 18X						
Residential Service						
Basic Charge	205	\$7.75	\$1,589	\$7.75	\$1,589	
1st 600 kWh	121,486	6.548 ¢	\$7,955	6.717 ¢	\$8,160	
All addt'l kWh	275,577	10.350 ¢	\$28,522	10.613 ¢	\$29,247	
kW demand	708	\$1.74	\$1,231	\$1.78	\$1,259	
Minimum kW Charge	98	\$3.40	\$333	\$3.50	\$343	
kW demand in minimum	15	(\$1.74)	(\$26)	(\$1.78)	(\$27)	
Subtotal	397,063		\$39,604		\$40,571	
Unbilled	5,143		\$562		\$562	
Total	402,206		\$40,166		\$41,133	
SCHEDULE 24						
Small General Service-Grand Comb	oined					
Seasonal						
Single Phase	2	\$117.12	\$234	\$119.88	\$240	
Three Phase	82	\$174.48	\$14,322	\$178.68	\$14,667	
Load Size > 15 kW	2,771	\$12.24	\$33,916	\$12.48	\$34,581	
Basic Charge						
Single Phase	166,475	\$9.76	\$1,624,794	\$9.99	\$1,663,084	
Three Phase	64,148	\$14.54	\$932,716	\$14.89	\$955,168	
Load Size > 15 kW	1,035,367	\$1.02	\$1,056,074	\$1.04	\$1,076,781	
Total Basic Charges	230,623					
Total Bills	228,553					
All kW >15	844,066	\$3.70	\$3,123,042	\$3.80	\$3,207,448	
1st 1,000 kWh	130,952,668	10.628 ¢	\$13,917,649	10.878 ¢	\$14,245,033	
Next 8,000 kWh	281,502,229	7.341 ¢	\$20,665,077	7.514 ¢	\$21,152,078	
All additional kWh	119,991,272	6.324 ¢	\$7,588,248	6.472 ¢	\$7,765,836	
Excess Kvar	122,446	57.00 ¢	\$69,794	58.00 ¢	\$71,019	
Discounts		-1.0%		-1.0%		
Single Phase	75	\$9.76	(\$7)	\$9.99	(\$7)	
Three Phase	80	\$14.54	(\$11)	\$14.89	(\$12)	
Load Size > 15 kW	2,161	\$1.02	(\$23)	\$1.04	(\$23)	
All kW	1,487	\$3.70	(\$55)	\$3.80	(\$56)	
1st 1,000 kWh	116,452	10.628 ¢	(\$123)	10.878 ¢	(\$127)	
Next 8,000 kWh	524,873	7.341 ¢	(\$385)	7.514 ¢	(\$394)	

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
All additional kWh	933,865	6.324 ¢	(\$591)	6.472 ¢	(\$604)
Excess Kvar	1,389	57.00 ¢	(\$8)	58.00 ¢	(\$8)
High Voltage Charge	130	\$60.00	\$7,824	\$60.00	\$7,824
Load Size Discount	709	(30.00) ¢	(\$213)	(30.00) ¢	(\$213)
Subtotal	532,446,169		\$49,032,275		\$50,192,315
Unbilled	3,820,431		\$398,181		\$398,181
Total	536,266,600		\$49,430,456		\$50,590,496

SCHEDULE 24

Small General Service-Combined

Basic Charge					
Single Phase	161,976	\$9.76	\$1,580,883	\$9.99	\$1,618,138
Three Phase	64,148	\$14.54	\$932,716	\$14.89	\$955,168
Load Size > 15 kW	1,035,367	\$1.02	\$1,056,074	\$1.04	\$1,076,781
Total Basic Charges	226,124				
All kW >15	835,989	\$3.70	\$3,093,159	\$3.80	\$3,176,757
1st 1,000 kWh	129,554,839	10.628 ¢	\$13,769,088	10.878 ¢	\$14,092,976
Next 8,000 kWh	281,305,510	7.341 ¢	\$20,650,637	7.514 ¢	\$21,137,296
All additional kWh	119,991,272	6.324 ¢	\$7,588,248	6.472 ¢	\$7,765,836
Excess Kvar	120,877	57.00 ¢	\$68,900	58.00 ¢	\$70,109
Discounts		-1.0%		-1.0%	
Single Phase	75	\$9.76	(\$7)	\$9.99	(\$7)
Three Phase	80	\$14.54	(\$11)	\$14.89	(\$12)
Load Size > 15 kW	2,161	\$1.02	(\$23)	\$1.04	(\$23)
All kW	1,487	\$3.70	(\$55)	\$3.80	(\$56)
1st 1,000 kWh	116,452	10.628 ¢	(\$123)	10.878 ¢	(\$127)
Next 8,000 kWh	524,873	7.341 ¢	(\$385)	7.514 ¢	(\$394)
All additional kWh	933,865	6.324 ¢	(\$591)	6.472 ¢	(\$604)
Excess Kvar	1,389	57.00 ¢	(\$8)	58.00 ¢	(\$8)
High Voltage Charge	130	\$60.00	\$7,824	\$60.00	\$7,824
Load Size Discount	709	(30.00) ¢	(\$213)	(30.00)¢	(\$213)
Subtotal	530,851,621		\$48,746,113		\$49,899,441
Unbilled	3,809,582		\$396,041		\$396,041
Total	534,661,203		\$49,142,154		\$50,295,482

SCHEDULE 24

Small General Service-Residential

Basic Charge					
Single Phase	38,513	\$9.76	\$375,888	\$9.99	\$384,746
Three Phase	2,939	\$14.54	\$42,738	\$14.89	\$43,767
Load Size > 15 kW	21,457	\$1.02	\$21,886	\$1.04	\$22,315
Total Basic Charges	41,452				
All kW >15	15,663	\$3.70	\$57,953	\$3.80	\$59,519
1st 1,000 kWh	12,838,882	10.628 ¢	\$1,364,516	10.878 ¢	\$1,396,614
Next 8,000 kWh	6,928,716	7.341 ¢	\$508,637	7.514 ¢	\$520,624
All additional kWh	1,198,686	6.324 ¢	\$75,805	6.472 ¢	\$77,579
Excess Kvar	84	57.00 ¢	\$48	58.00 ¢	\$49
Discounts		-1.0%		-1.0%	
Single Phase	0	\$9.76	\$0	\$9.99	\$0

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Three Phase	0	\$14.54	\$0	\$14.89	\$0
Load Size > 15 kW	0	\$1.02	\$0	\$1.04	\$0
All kW>15	0	\$3.70	\$0	\$3.80	\$0
1st 1,000 kWh	0	10.628 ¢	\$0	10.878 ¢	\$0
Next 8,000 kWh	0	7.341 ¢	\$0	7.514 ¢	\$0
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Subtotal	20,966,285		\$2,447,471		\$2,505,213
Unbilled	278,028		\$35,708		\$35,708
Total	21,244,313	_	\$2,483,179	—	\$2,540,921

SCHEDULE 24

Small General Service-Commercial Includes Schedule 24 Net Metering

Includes	Schedule	24 Net	Metering

Basic Charge						
Single Phase	121,803	\$9.76		\$1,188,799	\$9.99	\$1,216,814
Three Phase	58,311	\$14.54		\$847,838	\$14.89	\$868,246
Load Size > 15 kW	966,505	\$1.02		\$985,835	\$1.04	\$1,005,165
Total Basic Charges	180,114					
All kW >15	782,383	\$3.70		\$2,894,817	\$3.80	\$2,973,055
1st 1,000 kWh	113,594,339	10.628	¢	\$12,072,806	10.878 ¢	\$12,356,792
Next 8,000 kWh	264,972,442	7.341	¢	\$19,451,627	7.514 ¢	\$19,910,029
All additional kWh	114,038,405	6.324	¢	\$7,211,789	6.472 ¢	\$7,380,566
Excess Kvar	107,329	57.00	¢	\$61,178	58.00 ¢	\$62,251
Discounts		-1.0%			-1.0%	
Single Phase	75	\$9.76		(\$7)	\$9.99	(\$7)
Three Phase	72	\$14.54		(\$10)	\$14.89	(\$11)
Load Size > 15 kW	1,618	\$1.02		(\$17)	\$1.04	(\$17)
All kW>15	765	\$3.70		(\$28)	\$3.80	(\$29)
1st 1,000 kWh	108,586	10.628	¢	(\$115)	10.878 ¢	(\$118)
Next 8,000 kWh	461,939	7.341	¢	(\$339)	7.514 ¢	(\$347)
All additional kWh	701,665	6.324	¢	(\$444)	6.472 ¢	(\$454)
Excess Kvar	914	57.00	¢	(\$5)	58.00 ¢	(\$5)
High Voltage Charge	123	\$60.00		\$7,352	\$60.00	\$7,352
Load Size Discount	166	(30.00)	¢	(\$50)	(30.00)¢	(\$50)
Subtotal	492,605,185			\$44,721,026		\$45,779,232
Unbilled	3,477,826			\$355,357	_	\$355,357
Total	496,083,011			\$45,076,383		\$46,134,589

SCHEDULE 24

Small General Service-Industrial

Basic Charge					
Single Phase	1,659	\$9.76	\$16,196	\$9.99	\$16,578
Three Phase	2,898	\$14.54	\$42,140	\$14.89	\$43,155
Load Size > 15 kW	47,405	\$1.02	\$48,353	\$1.04	\$49,301
Total Basic Charges	4,558				
All kW >15	37,943	\$3.70	\$140,389	\$3.80	\$144,183
1st 1,000 kWh	3,121,618	10.628 ¢	\$331,766	10.878 ¢	\$339,570
Next 8,000 kWh	9,404,352	7.341 ¢	\$690,373	7.514 ¢	\$706,643
All additional kWh	4,754,181	6.324 ¢	\$300,654	6.472 ¢	\$307,691
Excess Kvar	13,463	57.00 ¢	\$7,674	58.00 ¢	\$7,809

	Units	Present	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Discounts	Actual	-1.0%	Actual	-1.0%	Donars
Single Phase	0	\$9.76	\$0	\$9.99	\$
Three Phase	8	\$14.54	(\$1)	\$14.89	(\$
Load Size $> 15 \text{ kW}$	543	\$1.02	(\$6)	\$1.04	(\$
All kW	722	\$3.70	(\$27)	\$3.80	(\$2)
1st 1,000 kWh	7.867	10.628 ¢	(\$8)	10.878 ¢	(\$2
Next 8.000 kWh	62,933	7.341 ¢	(\$46)	7.514 ¢	(\$4
All additional kWh	232,200	6.324 ¢	(\$147)	6.472 ¢	(\$15
Excess Kvar	475	57.00 ¢	(\$3)	58.00 ¢	(\$15
High Voltage Charge	8	\$60.00	\$472	\$60.00 ¢	\$47
Load Size Discount	543	(30.00) ¢	(\$163)	(30.00) ¢	(\$16
Subtotal	17,280,151	(50.00) ¢	\$1,577,616	(50.00) ¢	\$1,614,99
Unbilled	53,728		\$4,976		\$4,97
Total	17,333,879	-	\$1,582,592	-	\$1,619,97
			+ - , , - , - , - , -		+-,,,,,,,
SCHEDULE 24F					
Small General Service-Combined					
Basic Charge					
Single Phase (units)	4,499	\$9.76	\$43,911	\$9.99	\$44,94
Three Phase	0	\$14.54	\$0	\$14.89	\$
Load Size > 15 kW	0	\$1.02	\$0	\$1.04	\$
Total Basic Charges	4,499				
Total Bills	1,449				
All kW >15	0	\$3.70	\$0	\$3.80	\$
1st 1,000 kWh	1,238,907	10.628 ¢	\$131,671	10.878 ¢	\$134,76
Next 8,000 kWh	64,875	7.341 ¢	\$4,762	7.514 ¢	\$4,87
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$
Discounts		-1.0%		-1.0%	
Single Phase	0	\$9.76	\$0	\$9.99	\$
Three Phase	0	\$14.54	\$0	\$14.89	\$
Load Size > 15 kW	0	\$1.02	\$0	\$1.04	\$
All kW	0	\$3.70	\$0	\$3.80	\$
1st 1,000 kWh	0	10.628 ¢	\$0	10.878 ¢	\$0
Next 8,000 kWh	0	7.341 ¢	\$0	7.514 ¢	\$0
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$
Load Size Discount	0	(30.00)¢	\$0	(30.00)¢	\$
Subtotal	1,303,782		\$180,345		\$184,59
Unbilled	8,866		\$1,349		\$1,34
Total	1,312,648	-	\$181,694	-	\$185,93

SCHEDULE 24F

Small General Service-Commercial

Basic Charge					
Single Phase (units)	3,984	\$9.76	\$38,880	\$9.99	\$39,796
Three Phase	0	\$14.54	\$0	\$14.89	\$0
Load Size > 15 kW	0	\$1.02	\$0	\$1.04	\$0
Total Basic Charges	3,984				
Total Bills	1,401				
All kW >15	0	\$3.70	\$0	\$3.80	\$0
1st 1,000 kWh	1,205,595	10.628 ¢	\$128,131	10.878 ¢	\$131,145

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
Next 8,000 kWh	64,875	7.341 ¢	\$4,762	7.514 ¢	\$4,875
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$C
Discounts	0	-1.0%	φΰ	-1.0%	φα
Single Phase	0	\$9.76	\$0	\$9.99	\$0
Three Phase	0	\$14.54	\$0	\$14.89	\$0
Load Size > 15 kW	0	\$1.02	\$0	\$1.04	\$0
All kW	0	\$3.70	\$0	\$3.80	\$0
1st 1,000 kWh	0	10.628 ¢	\$0	10.878 ¢	\$0
Next 8,000 kWh	0	7.341 ¢	\$0	7.514 ¢	\$0
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Subtotal	1,270,470		\$171,773		\$175,816
Unbilled	8,763		\$1,323		\$1,323
Total	1,279,232	_	\$173,096	-	\$177,139
Small General Service-Industrial Basic Charge Single Phase (units) Three Phase Load Size > 15 kW Total Basic Charges Total Bills	516 0 516 48	\$9.76 \$14.54 \$1.02	\$5,032 \$0 \$0	\$9.99 \$14.89 \$1.04	\$5,150 \$0 \$0
		\$3.70	\$0	\$3.80	¢c
All kW >15	0				\$2 624
1st 1,000 kWh Next 8,000 kWh	33,312 0	10.628 ¢ 7.341 ¢	\$3,540 \$0	10.878 ¢ 7.514 ¢	\$3,624 \$(
All additional kWh	0	7.341 ¢ 6.324 ¢	\$0 \$0	7.514 ¢ 6.472 ¢	\$0 \$0
Excess Kvar	0	57.00 ¢		,	\$C \$(
Discounts	0	-1.0%	\$0	58.00 ¢ -1.0%	30
	0	-1.0% \$9.76	\$0	-1.0% \$9.99	\$0
Single Phase Three Phase	0				
	0	\$14.54	\$0 \$0	\$14.89	\$(\$(
Load Size > 15 kW	0	\$1.02	\$0	\$1.04	\$0

SCHEDULE 24FP

All kW

1st 1,000 kWh

Excess Kvar

Subtotal

Unbilled

Total

Next 8,000 kWh

All additional kWh

High Voltage Charge

Load Size Discount

Small General Service-Combined					
Seasonal					
Basic Charge					
Single Phase	2	\$117.12	\$234	\$119.88	\$240
Three Phase	82	\$174.48	\$14,322	\$178.68	\$14,667
Load Size > 15 kW	2,771	\$12.24	\$33,916	\$12.48	\$34,581

\$3.70

10.628 ¢

7.341 ¢

6.324 ¢

57.00 ¢

(30.00)¢

\$60.00

0

0

0

0

0

0

0

33,312

33,416

104

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$26

\$8,572

\$8,598

\$3.80

10.878 ¢

7.514 ¢

6.472 ¢

58.00 ¢

(30.00)¢

\$60.00

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$26

\$8,774

\$8,800

	Units	Present	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Total Basic Charges	84				
Total Monthly Bills	979				
All kW >15	8,077	\$3.70	\$29,883	\$3.80	\$30,691
1st 1,000 kWh	158,922	10.628 ¢	\$16,890	10.878 ¢	\$17,288
Next 8,000 kWh	131,844	7.341 ¢	\$9,678	7.514 ¢	\$9,907
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	1,569	57.00 ¢	\$894	58.00 ¢	\$910
Discounts	,	-1.0%		-1.0%	
Single Phase	0	\$117.12	\$0	\$119.88	\$0
Three Phase	0	\$174.48	\$0	\$178.68	\$0
Load Size > 15 kW	0	\$12.24	\$0	\$12.48	\$0
All kW	0	\$3.70	\$0	\$3.80	\$0
1st 1,000 kWh	0	10.628 ¢	\$0	10.878 ¢	\$0
Next 8.000 kWh	0	7.341 ¢	\$0 \$0	7.514 ¢	\$0
All additional kWh	0	6.324 ¢	\$0 \$0	6.472 ¢	\$0
Excess Kyar	0	57.00 ¢	\$0 \$0	58.00 ¢	\$0 \$0
High Voltage Charge	0	\$60.00 ¢	\$0 \$0	\$60.00 ¢	\$0 \$0
Load Size Discount	0	(30.00) ¢	\$0 \$0	(30.00) ¢	\$0 \$0
Subtotal	290,766	(50.00) \$	\$105,817	(20100) \$	\$108,284
Unbilled	1,984		\$105,817 \$790		\$790
Total	292,750		\$106,607	-	\$109,074
Seasonal Basic Charge					
Single Phase	2	\$117.12	\$234	\$119.88	\$240
Three Phase	81	\$174.48	\$14,148	\$178.68	\$14,488
Load Size > 15 kW	2,712	\$12.24	\$33,194	\$12.48	\$33,845
Total Basic Charges	83				
Total Monthly Bills	968				
All kW >15	7,907	\$3.70	\$29,254	\$3.80	\$30,045
1st 1,000 kWh	154,025	10.628 ¢	\$16,370	10.878 ¢	\$16,755
Next 8,000 kWh	130,955	7.341 ¢	\$9,613	7.514 ¢	\$9,840
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	1,569	57.00 ¢	\$894	58.00 ¢	\$910
Discounts		-1.0%		-1.0%	
Single Phase	0	\$117.12	\$0	\$119.88	\$0
Three Phase	0	\$174.48	\$0	\$178.68	\$0
Load Size > 15 kW	0	\$12.24	\$0	\$12.48	\$0
All kW	0	\$3.70	\$0	\$3.80	\$0
1st 1,000 kWh	0	10.628 ¢	\$0	10.878 ¢	\$0
Next 8,000 kWh	0	7.341 ¢	\$0	7.514 ¢	\$0
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00)¢	\$0
Subtotal	284,980		\$103,707		\$106,123
Unbilled	1,966	_	\$784	_	\$784
Total	286,946		\$104,491		\$106,907

SCHEDULE 24FP

Small General Service-Industrial Seasonal Basic Charge

			Present		
	Units Actual	Present Price	Dollars Actual	Proposed Price	Proposed Dollars
Single Phase	0	\$117.12	\$0	\$119.88	\$0
Three Phase	1	\$174.48	\$174	\$178.68	\$179
Load Size > 15 kW	59	\$12.24	\$722	\$12.48	\$736
Fotal Basic Charges	1				
Fotal Monthly Bills	12				
All kW >15	170	\$3.70	\$629	\$3.80	\$640
1st 1,000 kWh	4,897	10.628 ¢	\$520	10.878 ¢	\$533
Next 8,000 kWh	889	7.341 ¢	\$65	7.514 ¢	\$6
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
Discounts		-1.0%		-1.0%	
Single Phase	0	\$117.12	\$0	\$119.88	\$0
Three Phase	0	\$174.48	\$0	\$178.68	\$0
Load Size > 15 kW	0	\$12.24	\$0	\$12.48	\$0
All kW	0	\$3.70	\$0	\$3.80	\$0
1st 1,000 kWh	0	10.628 ¢	\$0	10.878 ¢	\$0
Next 8,000 kWh	0	7.341 ¢	\$0	7.514 ¢	\$0
All additional kWh	0	6.324 ¢	\$0	6.472 ¢	\$0
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Subtotal	5,786	(50.00) \$	\$2,110	(50100) p	\$2,16
Unbilled	18		\$6		\$2,10
Total	5,804		\$2,116	-	\$2.167
SCHEDULE 33 Partial Requirements Service	5,001				
SCHEDULE 33 Partial Requirements Service					
SCHEDULE 33	0	\$264.00	\$0	\$268.00	\$(
SCHEDULE 33 Partial Requirements Service Basic Charge		\$264.00 \$98.00	\$0 \$0	\$268.00 \$100.00	\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW	0				\$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW	000	\$98.00	\$0	\$100.00	\$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW	0 0 0	\$98.00	\$0	\$100.00	\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges	0 0 0 0	\$98.00 \$195.00	\$0 \$0	\$100.00 \$200.00	\$0 \$0 \$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW	0 0 0 0 0 0	\$98.00 \$195.00 \$1.79	\$0 \$0 \$0	\$100.00 \$200.00 \$1.83	\$0 \$0 \$0
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW	0 0 0 0 0 0	\$98.00 \$195.00 \$1.79	\$0 \$0 \$0	\$100.00 \$200.00 \$1.83	
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges	0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46	\$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50	\$(\$(\$(\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Otal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW	0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46	\$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50	\$(\$(\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Otal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges	0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47	\$0 \$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60	\$(\$(\$(\$(\$(\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Dotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh	0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢	\$0 \$0 \$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh	0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢	\$(\$(\$(\$(
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0%	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Otal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 5.8.0 ¢ 0.06 ¢ -1.0% \$268.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Ordal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvarh Discounts <=100 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 \$5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00	51 51 51 51 51 51 51 51 51 51 51 51 51 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Oral Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00 \$200.00	51 51 51 51 51 51 51 51 51 51 51 51 51 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Ordal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvarh Discounts <=100 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 \$5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00	51 51 51 51 51 51 51 51 51 51 51 51 51 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Ordal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvarh Discounts <=100 kW 101 - 300 kW >300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$19.500 \$1.79 \$1.46	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00 \$200.00 \$1.83 \$1.50	S S S S S S S S S S S S S S S S S S S
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW Somand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 $5.912 \ \phi$ $5.410 \ \phi$ $5.8.0 \ \phi$ -1.0% \$268.00 \$100.00 \$206.00 \$1.83 \$1.50 \$5.60	51 51 51 51 51 51 51 51 51 51 51 51 51 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW 1st 40,000 kWh	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00 \$206.00 \$1.83 \$1.50 \$5.60 \$0.00 ¢	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢ 5.288 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00 \$200.00 \$1.83 \$1.50 \$5.60 \$0.00 ¢ 5.410 ¢	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Ist 40,000 kWh All additional kWh Excess kVar	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢ 5.288 ¢ 57.00 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00 \$200.00 \$1.83 \$1.50 \$5.60 \$0.00 ¢ 5.410 ¢ 58.00 ¢	50 50 50 50 50 50 50 50 50 50 50 50 50 5
SCHEDULE 33 Partial Requirements Service Basic Charge <=100 kW 101 - 300 kW >300 kW Fotal Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Excess Kvar Excess Kvar Excess Kvar Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98.00 \$195.00 \$1.79 \$1.46 \$5.47 5.773 ¢ 5.288 ¢ 57.0 ¢ 0.06 ¢ -1.0% \$264.00 \$98.00 \$195.00 \$1.79 \$1.46 \$5.47 \$0.00 ¢ 5.288 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100.00 \$200.00 \$1.83 \$1.50 \$5.60 5.912 ¢ 5.410 ¢ 58.0 ¢ 0.06 ¢ -1.0% \$268.00 \$100.00 \$200.00 \$1.83 \$1.50 \$5.60 \$0.00 ¢ 5.410 ¢	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$

				Present		
	Units	Present		Dollars	Proposed	Proposed
	Actual	Price		Actual	Price	Dollars
Standby kW	0	\$2.74	-		\$2.80	\$0
Overrun kW	0	\$21.88			\$22.40	\$0
Overrun kWh	0	21.152	¢	\$0	21.640	¢ \$0
Subtotal	0			\$0		\$0
Unbilled	0			\$0		\$0
Total	0			\$0		\$0

SCHEDULE 36

Large General Service < 1,000 kW-Grand Combined

Basic Charge					
<=100 kW	414	\$264.00	\$109,208	\$268.00	\$110,863
101 - 300 kW	8,716	\$98.00	\$854,194	\$100.00	\$871,627
>300 kW	3,900	\$195.00	\$760,559	\$200.00	\$780,060
Total Basic Charges	13,030				
101 - 300 kW	1,499,067	\$1.79	\$2,683,330	\$1.83	\$2,743,292
>300 kW	1,976,046	\$1.46	\$2,885,027	\$1.50	\$2,964,069
Demand Charges					
All kW	2,642,725	\$5.47	\$14,455,703	\$5.60	\$14,799,258
Minimum kW	3,580	\$5.47	\$19,584	\$5.60	\$20,049
Energy Charges					
1st 40,000 kWh	406,603,313	5.773 ¢	\$23,473,210	5.912 ¢	\$24,038,388
All additional kWh	515,912,823	5.288 ¢	\$27,281,470	5.410 ¢	\$27,910,884
Excess Kvar	494,492	\$57.00 ¢	\$281,861	\$58.00 ¢	\$286,806
Discounts		-1.0%		-1.0%	
<=100 kW	7	\$264.00	(\$18)	\$268.00	(\$19)
101 - 300 kW	57	\$98.00	(\$56)	\$100.00	(\$57)
>300 kW	72	\$195.00	(\$140)	\$200.00	(\$144)
101 - 300 kW	8,475	\$1.79	(\$151)	\$1.83	(\$155)
>300 kW	44,991	\$1.46	(\$657)	\$1.50	(\$675)
All kW	35,876	\$5.47	(\$1,962)	\$5.60	(\$2,009)
Minimum kW	307	\$5.47	(\$17)	\$5.60	(\$17)
1st 40,000 kWh	4,639,573	5.773 ¢	(\$2,678)	5.912 ¢	(\$2,743)
All additional kWh	8,425,607	5.288 ¢	(\$4,455)	5.410 ¢	(\$4,558)
Excess Kvar	8,752	57.00 ¢	(\$49)	58.00 ¢	(\$51)
High Voltage Charge	136	\$60.00	\$8,158	\$60.00	\$8,158
Load Size Discount	53,526	(30.00) ¢	(\$16,058)	(30.00)¢	(\$16,058)
Subtotal	922,516,136		\$72,786,063		\$74,506,968
Unbilled	6,097,942		\$526,986	_	\$526,986
Total	928,614,078		\$73,313,049		\$75,033,954

SCHEDULE 36

Large General Service < 1,000 kW-Commercial

Basic Charge					
<=100 kW	389	\$264.00	\$102,714	\$268.00	\$104,270
101 - 300 kW	7,909	\$98.00	\$775,082	\$100.00	\$790,900
>300 kW	3,359	\$195.00	\$655,012	\$200.00	\$671,807
Total Basic Charges	11,657				
101 - 300 kW	1,361,739	\$1.79	\$2,437,512	\$1.83	\$2,491,981
>300 kW	1,673,144	\$1.46	\$2,442,790	\$1.50	\$2,509,716
Demand Charges					
All kW	2,302,074	\$5.47	\$12,592,342	\$5.60	\$12,891,612

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Minimum kW	3,563	\$5.47	\$19,488	\$5.60	\$19,951
Energy Charges					
1st 40,000 kWh	364,977,560	5.773 ¢	\$21,070,155	5.912 ¢	\$21,577,473
All additional kWh	452,336,004	5.288 ¢	\$23,919,528	5.410 ¢	\$24,471,378
Excess Kvar	391,011	57.00 ¢	\$222,877	58.00 ¢	\$226,787
Discounts		-1.0%		-1.0%	
<=100 kW	7	\$264.00	(\$18)	\$268.00	(\$19)
101 - 300 kW	41	\$98.00	(\$40)	\$100.00	(\$41)
>300 kW	72	\$195.00	(\$140)	\$200.00	(\$144)
101 - 300 kW	6,443	\$1.79	(\$115)	\$1.83	(\$118)
>300 kW	44,991	\$1.46	(\$657)	\$1.50	(\$675)
All kW	34,590	\$5.47	(\$1,892)	\$5.60	(\$1,937)
Minimum kW	307	\$5.47	(\$17)	\$5.60	(\$17)
1st 40,000 kWh	4,148,840	5.773 ¢	(\$2,395)	5.912 ¢	(\$2,453)
All additional kWh	8,404,540	5.288 ¢	(\$4,444)	5.410 ¢	(\$4,547)
Excess Kvar	7,797	57.00 ¢	(\$44)	58.00 ¢	(\$45)
High Voltage Charge	120	\$60.00	\$7,186	\$60.00	\$7,186
Load Size Discount	51,494	(30.00)¢	(\$15,448)	(30.00) ¢	(\$15,448)
Subtotal	817,313,564		\$64,219,476		\$65,737,617
Unbilled	5,770,846		\$500,453		\$500,453
Total	823,084,410	-	\$64,719,929	-	\$66,238,070

SCHEDULE 36

Large General Service < 1,000 kW-Industrial

Basic Charge					
<=100 kW	25	\$264.00	\$6,494	\$268.00	\$6,593
101 - 300 kW	807	\$98.00	\$79,112	\$100.00	\$80,727
>300 kW	541	\$195.00	\$105,547	\$200.00	\$108,253
Total Basic Charges	1,373				
101 - 300 kW	137,329	\$1.79	\$245,818	\$1.83	\$251,311
>300 kW	302,902	\$1.46	\$442,237	\$1.50	\$454,353
Demand Charges					
All kW	340,651	\$5.47	\$1,863,361	\$5.60	\$1,907,646
Minimum kW	18	\$5.47	\$96	\$5.60	\$98
Energy Charges					
1st 40,000 kWh	41,625,753	5.773 ¢	\$2,403,055	5.912 ¢	\$2,460,915
All additional kWh	63,576,819	5.288 ¢	\$3,361,942	5.410 ¢	\$3,439,506
Excess Kvar	103,481	57.00 ¢	\$58,984	58.00 ¢	\$60,019
Discounts		-1.0%		-1.0%	
<=100 kW	0	\$264.00	\$0	\$268.00	\$0
101 - 300 kW	16	\$98.00	(\$16)	\$100.00	(\$16)
>300 kW	0	\$195.00	\$0	\$200.00	\$0
101 - 300 kW	2,032	\$1.79	(\$36)	\$1.83	(\$37)
>300 kW	0	\$1.46	\$0	\$1.50	\$0
All kW	1,286	\$5.47	(\$70)	\$5.60	(\$72)
Minimum kW	0	\$5.47	\$0	\$5.60	\$0
1st 40,000 kWh	490,733	5.773 ¢	(\$283)	5.912 ¢	(\$290)
All additional kWh	21,067	5.288 ¢	(\$11)	5.410 ¢	(\$11)
Excess Kvar	955	57.00 ¢	(\$5)	58.00 ¢	(\$6)
High Voltage Charge	16	\$60.00	\$972	\$60.00	\$972
Load Size Discount	2,032	(30.00) ¢	(\$610)	(30.00) ¢	(\$610)
Subtotal	105,202,572		\$8,566,587		\$8,769,351
Unbilled	327,096		\$26,534		\$26,534
Total	105,529,668		\$8,593,121		\$8,795,885

_	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 40					
Agricultural Pumping Service-Grand	Combined				
Annual Load Size Charge					
Single Phase Bills	1,020	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,760	\$0.00	\$0	\$0.00	\$0
< 301 kW	431	\$370.00	\$159,614	\$379.00	\$163,496
> 300 kW	13	\$1,504.00	\$20,055	\$1,539.00	\$20,521
Total Bills	5,225				
Monthly Bills	39,965				
Customer Count	5,844				
Annual Load Size kW Charge					
Single Phase kW	3,201	\$26.02	\$83,288	\$26.63	\$85,240
Three Phase kW					
< 51 kW	53,217	\$26.02	\$1,384,699	\$26.63	\$1,417,162
< 301 kW	40,819	\$18.10	\$738,882	\$18.53	\$756,227
> 300 kW	5,313	\$14.16	\$75,215	\$14.49	\$76,980
Single Phase Minimum Bills	560	\$78.06	\$43,693	\$79.89	\$44,718
Three Phase <51kW Minimum Bills	985	\$156.12	\$153,714	\$159.78	\$157,318
KW in Minimum			, .		
Single Phase kW	40	(\$26.02)	(\$1,041)	(\$26.63)	(\$1,066
Three Phase <51kW, kW	412	(\$26.02)	(\$10,715)	(\$26.63)	(\$10,966
Energy Charges	0	(+====)	(+,)	(+=++++)	(+,
All kWh	158,323,872	7.035 ¢	\$11,138,085	7.203 ¢	\$11,404,068
Excess Kvar	60,236	57.00 ¢	\$34,334	58.00 ¢	\$34,937
Discounts	00,250	-1.0%	<i>\$</i> 51,551	-1.0%	ψ51,957
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase	0	\$0.00	φυ	φ0.00	φυ
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$370.00	\$0 \$0	\$379.00	\$0 \$0
< 301 kW	0	\$1.504.00	\$0 \$0	\$1,539.00	\$0
Single Phase	0	\$26.02	\$0 \$0	\$26.63	\$C \$C
Three Phase	0	\$20.02	\$ 0	\$20.03	φU
< 51 kW	38	\$26.02	(\$10)	\$26.63	(\$10
< 301 kW	58 0	\$20.02 \$18.10	(\$10)	\$20.05 \$18.53	(\$10
	0		\$0 \$0		»ս ՏՕ
> 300 kW	0	\$14.16	\$0 \$0	\$14.49 \$70.80	\$0 \$0
Single Phase Min	0	\$78.06	\$0 \$0	\$79.89	
Three Phase <51kW Min	0	\$156.12	\$0	\$159.78	\$0
KW in Minimum	0	(****	* 0	(\$25.52)	¢.0
Single Phase kW	0	(\$26.02)	\$0 \$0	(\$26.63)	\$0
Three Phase <51kW, kW	0	(\$26.02)	\$0	(\$26.63)	\$0
Energy Charges	10.5-				
All kWh	10,034	7.035 ¢	(\$7)	7.203 ¢	(\$7
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	12	\$60.00	\$720	\$60.00	\$720
Load Size Discount	456	(30.00)¢	(\$137)	(30.00)¢	(\$137
Subtotal	158,323,872		\$13,820,389		\$14,149,201
Unbilled	2,551,000	· –	\$193,000	_	\$193,000
Total	160,874,872		\$14,013,389		\$14,342,201

SCHEDULE 40

Agricultural Pumping Service

	Units	Present	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Annual Load Size Charge			-		
Single Phase Bills	585	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	2,640	\$0.00	\$0	\$0.00	\$0
< 301 kW	315	\$370.00	\$116,401	\$379.00	\$119,232
> 300 kW	11	\$1,504.00	\$16,544	\$1,539.00	\$16,929
Total Bills	3,551		4 - 0,0 - 1		+ - + , , = ,
Monthly Bills	26,978				
Customer Count	3,789				
Annual Load Size kW Charge	5,705				
Single Phase kW	2,077	\$26.02	\$54,040	\$26.63	\$55,307
Three Phase kW	2,077	\$20.02	\$54,040	φ20.05	φ55,507
< 51 kW	39,873	\$26.02	\$1,037,502	\$26.63	\$1,061,825
< 301 kW	29,185	\$18.10	\$528,297	\$18.53	\$540,698
> 300 kW	4,459	\$14.16	\$63,121	\$14.49	\$64,602
Single Phase Minimum Bills	287	\$78.06	\$22,433	\$79.89	\$22,959
Three Phase <51kW Minimum Bills		\$156.12	\$93,089	\$159.78	\$95,271
KW in Minimum	590	\$150.12	\$95,089	\$139.78	\$95,271
Single Phase kW	14	(\$26.02)	(\$361)	(\$26.63)	(\$370)
Three Phase <51kW, kW	219	(\$26.02)	(\$5,693)	(\$26.63)	. ,
Energy Charges	219	(\$20.02)	(\$5,095)	(\$20.03)	(\$5,826)
All kWh	110,142,585	7.035 ¢	\$7,748,531	7.203 ¢	\$7,933,570
Excess Kvar	43,439		\$24,760	58.00 ¢	
Discounts	45,459	57.00 ¢ -1.0%	\$24,700	-1.0%	\$25,195
	0	\$0.00	\$0	\$0.00	\$0
Single Phase Three Phase	0	\$0.00	\$0	\$0.00	\$0
< 51 kW	1	00.00	\$0	¢0.00	\$0
	1	\$0.00	\$0 \$0	\$0.00	\$0 \$0
< 301 kW		\$370.00		\$379.00	
> 300 kW	0	\$1,504.00	\$0 \$0	\$1,539.00	\$0 \$0
Single Phase	0	\$26.02	\$0	\$26.63	\$0
Three Phase	20	*2 < 02	(*10)	¢2.5.52	(*10)
< 51 kW	38	\$26.02	(\$10)	\$26.63	(\$10)
< 301 kW	0	\$18.10	\$0	\$18.53	\$0
> 300 kW	0	\$14.16	\$0	\$14.49	\$0
Single Phase Min	0	\$78.06	\$0	\$79.89	\$0
Three Phase <51kW Min	0	\$156.12	\$0	\$159.78	\$0
KW in Minimum	_				
Single Phase kW	0	(\$26.02)	\$0	(\$26.63)	\$0
Three Phase <51kW, kW	0	(\$26.02)	\$0	(\$26.63)	\$0
Energy Charges					
All kWh	10,034	7.035 ¢	(\$7)	7.203 ¢	(\$7)
Excess Kvar	0	57.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	12	\$60.00	\$720	\$60.00	\$720
Load Size Discount	456	(30.00) ¢	(\$137)	(30.00) ¢	(\$137)
PCAM-Base - All kWh	10,034	0.000		0.000 ¢	\$0
Subtotal	110,142,585		\$9,699,230		\$9,929,958
Unbilled	1,885,731		\$142,267	_	\$142,267
Total	112,028,316		\$9,841,497		\$10,072,225

SCHEDULE 40X

Agricultural Pumping Service-Industrial

Annual Load Size Charge					
Single Phase Bills Three Phase Bills	434	\$0.00	\$0	\$0.00	\$0

$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$				Present		
				Dollars	-	-
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$						
> 300 kW 2 \$1,504.00 \$3,511 \$1,539.00 \$3,592 Total Bills 1,674 \$1,514 \$20,02 \$29,248 \$26,63 \$29,933 Three Phase kW \$315,313 \$215,525 >300 kW \$11,614 \$11,614 \$11,616 \$12,094 \$11,419 \$12,375 \$1169 \$12,375 \$1169 \$12,376 \$13,819,28 \$16,12 \$60,625 \$159,78 \$62,047 \$100		,				\$0
Total Bills 1.674 Monthly Bills 12,986 Customer Count 2,055 Annual Load Size kW Charge 522,9248 Single Phase KW 1,124 \$26,02 \$29,248 \$26,63 \$29,933 < 51 kW						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			\$1,504.00	\$3,511	\$1,539.00	\$3,592
Customer Count 2,055 Annual Load Size kW Charge Single Phase kW 1,124 \$26,02 \$29,248 \$26,63 \$59,933 Three Phase kW 13,343 \$26,02 \$347,197 \$22,663 \$355,337 < 301 kW		,				
Annual Load Size kW Charge Single Phase kW 1,124 \$26.02 \$29,248 \$26.63 \$29,933 Three Phase kW 13,343 \$26.02 \$347,197 \$26.63 \$355,337 < 301 kW	Monthly Bills	12,986				
Single Phase kW1,124\$26.02\$29,248\$26.63\$29,933Three Phase kW $< 51 kW$ 13,343\$26.02\$347,197\$26.63\$3355,337 $< 301 kW$ 11,634\$18.10\$210,585\$18.53\$215,525> 300 kW854\$14.16\$12,094\$14.49\$12,378Single Phase Minimum Bills272\$78.06\$21,260\$79.89\$21,759Three Phase <51kW Minimum Bills	Customer Count	2,055				
Three Phase kW < 51 kW	Annual Load Size kW Charge					
	Single Phase kW	1,124	\$26.02	\$29,248	\$26.63	\$29,933
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Three Phase kW					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	< 51 kW	13,343	\$26.02	\$347,197	\$26.63	\$355,337
Single Phase Minimum Bills272\$78.06\$21,260\$79.89\$21,759Three Phase <51kW Minimum	< 301 kW	11,634	\$18.10	\$210,585	\$18.53	\$215,529
Three Phase <51kW Minimum Bill: 388 \$156.12 \$60,625 \$159.78 \$62,047 KW in Minimum Single Phase kW 26 (\$26.02) (\$680) (\$26.63) (\$690 Three Phase <51kW, kW	> 300 kW	854	\$14.16	\$12,094	\$14.49	\$12,378
KW in MinimumSingle Phase kW26(\$26.02)(\$680)(\$26.63)(\$696Three Phase <51kW, kW	Single Phase Minimum Bills	272	\$78.06	\$21,260	\$79.89	\$21,759
Single Phase kW26(\$26.02)(\$680)(\$26.63)(\$690)Three Phase <51kW, kW	Three Phase <51kW Minimum Bills	388	\$156.12	\$60,625	\$159.78	\$62,047
Three Phase <51kW, kW193(\$26.02)(\$5,022)(\$26.63)(\$5,140Energy ChargesAll kWh48,181,2877.035 ¢\$3,389,5547.203 ¢\$3,470,498All kWh48,181,2877.035 ¢\$9,57458.00 ¢\$9,742Discounts-1.0%-1.0%-1.0%59.742Single Phase0\$0.00\$0\$0.00\$0 -1.0% -1.0%-1.0%0\$0.00\$0\$0.00Three Phase0\$0.00\$0\$0.00\$1,504.00\$0\$1,539.00\$0Single Phase0\$26.02\$0\$26.63\$0Single Phase0\$26.02\$0\$26.63\$0Single Phase0\$18.10\$0\$18.53\$00\$16.12\$0\$14.49\$0 <in colspan="4">Single Phase Klin0\$16.12\$0\$159.78\$0<in colspan="4">Single Phase Klin0\$16.12\$0\$159.78\$0<in colspan="4">Single Phase KWin0\$26.02\$0\$26.63\$0Single Phase KW0\$26.02\$0\$159.78\$0Single Phase KWin0\$16.12\$0\$159.78\$0Single Phase KW0\$26.02\$0\$26.63\$0Three Phase <51kW Min</in></in></in>	KW in Minimum					
Three Phase <51kW, kW193(\$26.02)(\$5,022)(\$26.63)(\$5,140Energy ChargesAll kWh48,181,2877.035 ¢\$3,389,5547.203 ¢\$3,470,498All kWh48,181,2877.035 ¢\$9,57458.00 ¢\$9,742Discounts-1.0%-1.0%-1.0%59.742Single Phase0\$0.00\$0\$0.00\$0 -1.0% -1.0%-1.0%0\$0.00\$0\$0.00Three Phase0\$0.00\$0\$0.00\$1,504.00\$0\$1,539.00\$0Single Phase0\$26.02\$0\$26.63\$0Single Phase0\$26.02\$0\$26.63\$0Single Phase0\$18.10\$0\$18.53\$00\$16.12\$0\$14.49\$0 <in colspan="4">Single Phase Klin0\$16.12\$0\$159.78\$0<in colspan="4">Single Phase Klin0\$16.12\$0\$159.78\$0<in colspan="4">Single Phase KWin0\$26.02\$0\$26.63\$0Single Phase KW0\$26.02\$0\$159.78\$0Single Phase KWin0\$16.12\$0\$159.78\$0Single Phase KW0\$26.02\$0\$26.63\$0Three Phase <51kW Min</in></in></in>	Single Phase kW	26	(\$26.02)	(\$680)	(\$26.63)	(\$696)
Energy ChargesAll kWh $48,181,287$ 7.035 c $$3,389,554$ 7.203 c $$3,470,498$ Excess Kvar $16,797$ 57.00 c $$99,574$ 58.00 c $$97,42$ Discounts -1.0% -1.0% -1.0% $single Phase$ 0 $$0.00$ $$0$ $$0.00$ $$0$ Single Phase 0 $$0.00$ $$0$ $$0.00$ $$0$ $$0.00$ $$0$ < 51 kW 0 $$0.00$ $$0$ $$51,539,00$ $$0$ < 300 kW 0 $$1,504.00$ $$0$ $$1,539,00$ $$0$ > 300 kW 0 $$126.02$ $$0$ $$226.63$ $$0$ < 51 kW 0 $$226.02$ $$0$ $$226.63$ $$0$ < 51 kW 0 $$126.02$ $$0$ $$226.63$ $$0$ < 301 kW 0 $$18.10$ $$0$ $$18.53$ $$0$ < 301 kW 0 $$126.02$ $$0$ $$226.63$ $$0$ < 301 kW 0 $$126.02$ $$0$ $$226.63$ $$0$ < 300 kW 0 $$15.10$ $$0$ $$14.49$ $$0$ < 300 kW 0 $$15.12$ $$0$ $$19.78$ $$0$ < 300 kW 0 $$126.12$ $$0$ $$159.78$ $$0$ < 300 kW 0 $$12.612$ $$0$ $$159.78$ $$0$ < 300 kW 0 $$12.612$ $$0$ $$159.78$ $$0$ < 300 kW 0 $$12.612$ $$0$ $$159.78$ $$0$ < 5	6		. ,		. ,	. ,
All Wh $48,181,287$ $7.035 \ c$ $\$3,389,554$ $7.203 \ c$ $\$3,470,498$ Excess Kvar $16,797$ $57.00 \ c$ $\$9,574$ $58.00 \ c$ $\$9,742$ Discounts -1.0% -1.0% -1.0% Single Phase 0 $\$0.00$ $\$0$ $\$0.00$ $\$0$ $< 51 \ kW$ 0 $\$0.00$ $\$0$ $\$0.00$ $\$0$ $< 300 \ kW$ 0 $\$370.00$ $\$0$ $\$379.00$ $\$0$ $> 300 \ kW$ 0 $\$1,504.00$ $\$0$ $\$1,539.00$ $\$0$ Single Phase 0 $\$26.02$ $\$0$ $\$26.63$ $\$0$ $< 1 \ kW$ 0 $\$26.02$ $\$0$ $\$26.63$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $< 310 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$14.49$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ $\$0$ $> 300 \ kW$ 0 $\$18.10$ $\$0$ $\$18.53$ <td>,</td> <td></td> <td>(+====)</td> <td>(+++,+==)</td> <td>(+=++++)</td> <td>(+++,++)</td>	,		(+====)	(+++,+==)	(+=++++)	(+++,++)
Excess Kvar16,797 57.00 c $$9,574$ 58.00 c $$9,742$ Discounts-1.0%-1.0%-1.0% c 10.0% c c c Single Phase0 $$0.00$ \$0\$0.00\$0\$0.00\$0 $< 51 kW$ 0\$0.00\$0\$0.00\$0\$0.00\$0 $< 300 kW$ 0\$1,504.00\$0\$1,539.00\$0 $< 300 kW$ 0\$16,02\$0\$26,02\$0\$26,63\$0Three Phase0\$26,02\$0\$26,63\$0\$0 $< 51 kW$ 0\$26,02\$0\$26,63\$0 $< 300 kW$ 0\$18,10\$0\$18,53\$0 $< 300 kW$ 0\$16,12\$0\$14,49\$0 $< 300 kW$ 0\$156,12\$0\$159,78\$0 $< 300 kW$ 0\$156,12\$0\$159,78\$0 $< 300 kW$ 0\$156,12\$0\$159,78\$0 $< 300 kW$ 0\$156,12\$0\$159,78\$0 $< Single Phase KW$ 0\$(\$26,02)\$0\$(\$26,63)\$0 $< Single Phase kW$ 0\$(\$26,02)\$		48 181 287	7 035 ¢	\$3 389 554	7 203 ¢	\$3 470 498
Discounts-1.0%-1.0%Single Phase0 $\$0.00$ $\$0$ $\$0.00$ $\$0$ Three Phase $\$0.00$ $\$0$ $\$0.00$ $\$0$ $\$0.00$ < 51 kW			1		,	
Single Phase0 $\$0.00$ $\$0$ $\$0.00$ $\$0.00$ $\$0.00$ Three Phase< 51 kW		10,777		ψ,,,,,,,,	,	ψ),/ 12
Three Phase $<51 kW$ 0\$0.00\$0\$0.00\$0 $< 301 kW$ 0\$370.00\$0\$379.00\$0 $> 300 kW$ 0\$1,504.00\$0\$1,539.00\$0Single Phase0\$26.02\$0\$26.63\$0Three Phase $< 51 kW$ 0\$26.02\$0\$26.63\$0 $< 301 kW$ 0\$18.10\$0\$18.53\$0 $< 300 kW$ 0\$14.16\$0\$14.49\$0 $> 300 kW$ 0\$156.12\$0\$159.78\$0Three Phase <51 kW Min		0		\$0		\$0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	0	\$0.00	ψŪ	φ0.00	ψυ
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		0	\$0.00	02	\$0.00	\$0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
Single Phase0\$26.02\$0\$26.63\$0Three Phase $< 51 \mathrm{kW}$ 0\$26.02\$0\$26.63\$0 $< 301 \mathrm{kW}$ 0\$18.10\$0\$18.53\$0 $> 300 \mathrm{kW}$ 0\$14.16\$0\$14.49\$0Single Phase Min0\$78.06\$0\$79.89\$0Three Phase <51 kW Min						
Three Phase $< 51 kW$ 0\$26.02\$0\$26.63\$0 $< 301 kW$ 0\$18.10\$0\$18.53\$0 $> 300 kW$ 0\$14.16\$0\$14.49\$0Single Phase Min0\$78.06\$0\$79.89\$0Three Phase <51kW Min			. ,			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	0	\$20.02	\$ 0	\$20.05	4 0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		0	\$26.02	¢0,	\$76.62	\$0
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
Single Phase Min0\$78.06\$0\$79.89\$0Three Phase <51kW Min						
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$						+ •
KW in Minimum Single Phase kW 0 (\$26.02) \$0 (\$26.63) \$0 Three Phase $<51kW, kW$ 0 (\$26.02) \$0 (\$26.63) \$0 Energy Charges All kWh 0 7.035 ¢ \$0 7.203 ¢ \$0 Excess Kvar 0 57.00 ¢ \$0 58.00 ¢ \$0 High Voltage Charge 0 \$60.00 \$0 \$60.00 \$0 Load Size Discount 0 (30.00) ¢ \$0 (30.00) ¢ \$4,121,159 \$4,219,243	6					
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		0	\$156.12	\$0	\$159.78	\$0
Three Phase <51kW, kW0(\$26.02)\$0(\$26.63)\$0Energy ChargesAll kWh0 $7.035 \ \ensuremath{\varepsilon}$ \$0 $7.203 \ \ensuremath{\varepsilon}$ \$0Excess Kvar0 $57.00 \ \ensuremath{\varepsilon}$ \$0 $58.00 \ \ensuremath{\varepsilon}$ \$0High Voltage Charge0\$60.00\$0\$60.00\$0Load Size Discount0(30.00) \ensuremath{\varepsilon}\$4,121,159\$4,219,243			(10.00)	* 0	(10.1.1.1.1)	* •
Energy Charges All kWh 0 7.035 ¢ \$0 7.203 ¢ \$0 All kWh 0 7.035 ¢ \$0 7.203 ¢ \$0 Excess Kvar 0 57.00 ¢ \$0 58.00 ¢ \$0 High Voltage Charge 0 \$60.00 \$0 \$60.00 \$0 Load Size Discount 0 (30.00) ¢ \$0 (30.00) ¢ \$4,121,159 \$4,219,243	8		(· /		(·)	
All kWh 0 7.035 ¢ \$0 7.203 ¢ \$0 Excess Kvar 0 57.00 ¢ \$0 58.00 ¢ \$0 High Voltage Charge 0 \$60.00 \$0 \$60.00 \$0 Load Size Discount 0 (30.00) ¢ \$0 (30.00) ¢ \$4,121,159 \$4,219,243		0	(\$26.02)	\$0	(\$26.63)	\$0
Excess Kvar 0 57.00 ¢ \$0 58.00 ¢ \$0 High Voltage Charge 0 \$60.00 \$0 \$60.00 \$0 Load Size Discount 0 (30.00) ¢ \$0 (30.00) ¢ Subtotal 48,181,287 \$4,121,159 \$4,219,243	0, 0					
High Voltage Charge 0 \$60.00 \$0 \$60.00 \$0 Load Size Discount 0 (30.00) ¢ \$0 (30.00) ¢ \$0 Subtotal 48,181,287 \$4,121,159 \$4,219,243			,		1	+ •
Load Size Discount 0 (30.00) ¢ \$0 (30.00) ¢ \$0 Subtotal 48,181,287 \$4,121,159 \$4,219,243						\$0
Subtotal 48,181,287 \$4,121,159 \$4,219,243	0 0					\$0
		-	(30.00)¢		(30.00)¢	\$0
Unbilled 665.269 \$50.733 \$50.733						\$4,219,243
	Unbilled	665,269		\$50,733	_	\$50,733
Total 48,846,556 \$4,171,892 \$4,269,976	Total	48,846,556		\$4,171,892		\$4,269,976

SCHEDULE 47T

Large Partial Requirements Service

Basic Charge					
<=3000 kW	12	\$1,411.00	\$16,932	\$1,442.00	\$17,304
>3000 kW	0	\$1,703.00	\$0	\$1,743.00	\$0
Total Basic Charges	12				
<=3000 kW variable	23,896	\$1.12	\$26,764	\$1.15	\$27,480

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
>3000 kW variable	0	\$1.01	\$0	\$1.03	\$0
All kW	19,015	\$7.97	\$151,550	\$8.16	\$155,162
Energy Charges					
All kWh	2,245,825	4.741 ¢	\$106,475	4.852 ¢	\$108,967
Excess Kvar	0	\$0.56	\$0	\$0.57	\$0
Excess Kvarh	0	\$0.0006	\$0	\$0.0006	\$0
Standby kW	4,985	\$3.99	\$19,865	\$4.08	\$20,339
Overrun kW	100	\$31.88	\$3,188	\$32.64	\$3,264
Overrun kWh	175	18.964 ¢	\$33	19.408¢	\$34
Subtotal	2,245,825		\$324,807		\$332,550
Unbilled	6,983	_	\$1,010		\$1,010
Total	2,252,808		\$325,817		\$333,560

SCHEDULE 48T

Large General Service 1,000 kW and over-Grand Combined

Basic Charge			
<=3000 kW	782	\$1,107,359	\$1,131,987
>3000 kW	12	\$32,237	\$34,283
Total Basic Charges	794		
<=3000 kW variable	1,152,407	\$1,163,685	\$1,193,640
>3000 kW variable	703,485	\$175,871	\$182,906
All kW	1,624,150	\$12,753,358	\$13,055,100
Energy Charges			
All kWh	869,720,303	\$40,771,202	\$41,726,660
Excess Kvar	359,083	\$197,256	\$200,846
Subtotal	869,720,303	\$56,200,968	\$57,525,422
Unbilled	3,474,017	\$239,959	\$239,959
Total	873,194,320	\$56,440,927	\$57,765,381

SCHEDULE 48T

Large General Service 1,000 kW and over-Combined

Basic Charge			
<=3000 kW	782	\$1,107,359	\$1,131,987
>3000 kW	0	\$0	\$0
Total Basic Charges	782	\$0	\$0
<=3000 kW variable	1,152,407	\$1,163,685	\$1,193,640
>3000 kW variable	0	\$0	\$0
All kW	939,556	\$7,454,600	\$7,633,116
Energy Charges	0	\$0	\$0
All kWh	411,242,303	\$19,456,560	\$19,912,277
Excess Kvar	175,542	\$98,144	\$99,899
Subtotal	411,242,303	\$29,280,348	\$29,970,919
Unbilled	2,048,515	\$156,327	\$156,327
Total	413,290,818	\$29,436,675	\$30,127,246

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary Combined

Basic Charge					
<=3000 kW	652	\$1,411.00	\$919,288	\$1,442.00	\$939,485
>3000 kW	0	\$1,703.00	\$0	\$1,743.00	\$0

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
Total Basic Charges	652				
<=3000 kW variable	921,480	\$1.12	\$1,032,057	\$1.15	\$1,059,702
>3000 kW variable	0	\$1.01	\$0	\$1.03	\$0
All kW	752,534	\$7.97	\$5,997,694	\$8.16	\$6,140,675
Energy Charges					
All kWh	334,945,415	4.741 ¢	\$15,879,762	4.852 ¢	\$16,251,552
Excess Kvar	159,555	\$0.56	\$89,351	\$0.57	\$90,946
Subtotal	334,945,415		\$23,918,152		\$24,482,360
Unbilled	1,536,540	_	117,155	_	\$117,155
Total	336,481,955		\$24,035,307		\$24,599,515

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary-Commercial

Basic Charge					
<=3000 kW	319	\$1,411.00	\$449,681	\$1,442.00	\$459,561
>3000 kW	0	\$1,703.00	\$0	\$1,743.00	\$0
Total Basic Charges	319				
<=3000 kW variable	384,073	\$1.12	\$430,162	\$1.15	\$441,684
>3000 kW variable	0	\$1.01	\$0	\$1.03	\$0
All kW	287,401	\$7.97	\$2,290,588	\$8.16	\$2,345,194
Energy Charges					
All kWh	125,244,965	4.741 ¢	\$5,937,864	4.852 ¢	\$6,076,886
Excess Kvar	30,466	\$0.56	\$17,061	\$0.57	\$17,365
Subtotal	125,244,965		\$9,125,356		\$9,340,690
Unbilled	884,538		71,150		\$71,150
Total	126,129,504		\$9,196,506		\$9,411,840

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary-Industrial

Basic Charge						
<=3000 kW	333	\$1,411.00		\$469,606	\$1,442.00	\$479,924
>3000 kW	0	\$1,703.00		\$0	\$1,743.00	\$0
Total Basic Charges	333					
<=3000 kW variable	537,407	\$1.12		\$601,896	\$1.15	\$618,018
>3000 kW variable	0	\$1.01		\$0	\$1.03	\$0
All kW	465,132	\$7.97		\$3,707,106	\$8.16	\$3,795,481
Energy Charges						
All kWh	209,700,450	4.741	¢	\$9,941,898	4.852 ¢	\$10,174,666
Excess Kvar	129,089	\$0.56		\$72,290	\$0.57	\$73,581
Subtotal	209,700,450			\$14,792,796		\$15,141,670
Unbilled	652,002			46,006		\$46,006
Total	210,352,452			\$14,838,802		\$15,187,676

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Combined

Basic Charge					
<=3000 kW	130	\$1,443.00	\$188,071	\$1,477.00	\$192,502
>3000 kW	0	\$1,736.00	\$0	\$1,777.00	\$0
Total Basic Charges	130				
<=3000 kW variable	230,927	\$0.57	\$131,628	\$0.58	\$133,938

		Present		
Units	Present	Dollars	Proposed	Proposed
Actual	Price	Actual	Price	Dollars
0	\$0.46	\$0	\$0.47	\$0
187,023	\$7.79	\$1,456,906	\$7.98	\$1,492,441
76,296,888	4.688 ¢	\$3,576,798	4.798 ¢	\$3,660,725
15,987	\$0.55	\$8,793	\$0.56	\$8,953
76,296,888		\$5,362,196		\$5,488,559
511,975		39,171		\$39,171
76,808,863	_	\$5,401,367	_	\$5,527,730
	Actual 0 187,023 76,296,888 15,987 76,296,888 511,975	Actual Price 0 \$0.46 187,023 \$7.79 76,296,888 4.688 ¢ 15,987 \$0.55 76,296,888 511,975	Units Actual Present Price Dollars 0 \$0.46 \$0 187,023 \$7.79 \$1,456,906 76,296,888 4.688 ¢ \$3,576,798 15,987 \$0.55 \$8,793 76,296,888 \$5,362,196 511,975 39,171	Units Actual Present Price Dollars Actual Proposed Price 0 \$0.46 \$0 \$0.47 187,023 \$7.79 \$1,456,906 \$7.98 76,296,888 4.688 \$\$3,576,798 4.798 \$\$0.56 15,987 \$0.55 \$\$8,793 \$\$0.56 76,296,888 \$\$5,362,196 \$\$11,975 \$\$39,171

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Commercial

Basic Charge					
<=3000 kW	107	\$1,443.00	\$153,789	\$1,477.00	\$157,412
>3000 kW	0	\$1,736.00	\$0	\$1,777.00	\$0
Total Basic Charges	107				
<=3000 kW variable	201,388	\$0.57	\$114,791	\$0.58	\$116,805
>3000 kW variable	0	\$0.46	\$0	\$0.47	\$0
All kW	162,364	\$7.79	\$1,264,813	\$7.98	\$1,295,662
Energy Charges					
All kWh	69,500,088	4.688 ¢	\$3,258,164	4.798 ¢	\$3,334,614
Excess Kvar	14,336	\$0.55	\$7,885	\$0.56	\$8,028
Subtotal	69,500,088		\$4,799,442		\$4,912,521
Unbilled	490,842		37,421		\$37,421
Total	69,990,930	-	\$4,836,863	_	\$4,949,942

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Industrial

Basic Charge						
<=3000 kW	24	\$1,443.00		\$34,282	\$1,477.00	\$35,090
>3000 kW	0	\$1,736.00		\$0	\$1,777.00	\$0
Total Basic Charges	24					
<=3000 kW variable	29,539	\$0.57		\$16,837	\$0.58	\$17,133
>3000 kW variable	0	\$0.46		\$0	\$0.47	\$0
All kW	24,659	\$7.79		\$192,094	\$7.98	\$196,779
Energy Charges						
All kWh	6,796,800	4.688	¢	\$318,634	4.798 ¢	\$326,110
Excess Kvar	1,651	\$0.55		\$908	\$0.56	\$925
Subtotal	6,796,800			\$562,755		\$576,037
Unbilled	21,133			1,750	_	\$1,750
Total	6,817,933			\$564,505		\$577,787

SCHEDULE 48T

Large General Service 1,000 kW and over-Commercial-Combined

Basic Charge			
<=3000 kW	425	\$603,470	\$616,973
>3000 kW	0	\$0	\$0
Total Basic Charges	425		
<=3000 kW variable	585,461	\$544,953	\$558,489
>3000 kW variable	0	\$0	\$0

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
All kW	449,765		\$3,555,401		\$3,640,856
Energy Charges					
All kWh	194,745,053		\$9,196,028		\$9,411,500
Excess Kvar	44,802		\$24,946		\$25,393
Subtotal	194,745,053		\$13,924,798		\$14,253,211
Unbilled	1,375,381		\$108,571		\$108,571
Total	196,120,434		\$14,033,369		\$14,361,782

SCHEDULE 48T

Large General Service 1,000 kW and over-Industrial-Combined

Basic Charge			
<=3000 kW	357	\$503,888	\$515,014
>3000 kW	0	\$0	\$0
Total Basic Charges	357		
<=3000 kW variable	566,946	\$618,733	\$635,151
>3000 kW variable	0	\$0	\$0
All kW	489,791	\$3,899,200	\$3,992,260
Energy Charges			
All kWh	216,497,250	\$10,260,532	\$10,500,776
Excess Kvar	130,740	\$73,198	\$74,506
Subtotal	216,497,250	\$15,355,551	\$15,717,707
Unbilled	673,134	\$47,756	\$47,756
Total	217,170,384	\$15,403,307	\$15,765,463

SCHEDULE 48T

Large General Service 30,000 kW and over-Primary Dedicated Facilities

Basic Charge					
<=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,679.00	\$32,237	\$2,849.00	\$34,283
Total Basic Charges	12				
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	703,485	\$0.25	\$175,871	\$0.26	\$182,906
All kW	684,594	\$7.74	\$5,298,758	\$7.92	\$5,421,984
Energy Charges					
All kWh	458,478,000	4.649 ¢	\$21,314,642	4.758 ¢	\$21,814,383
Excess Kvar	183,541	\$0.54	\$99,112	\$0.55	\$100,947
Subtotal	458,478,000		\$26,920,620		\$27,554,503
Unbilled	1,425,502		\$83,633		\$83,633
Total	459,903,502	-	\$27,004,253		\$27,638,136

SCHEDULE 51

Street Lighting Service Company-Owned					
High Pressure Sodium Vapor					
Per Lamp Charges					
5,800 Lumens	13,549	\$8.72	\$118,151	\$8.93	\$120,996
9,500 Lumens	19,571	\$10.47	\$204,909	\$10.72	\$209,801
9,500 Lumens-Decorative Series	0	\$33.24	\$0	\$34.03	\$0
9,500 Lumens-Decorative Series	0	\$25.84	\$0	\$26.46	\$0
16,000 Lumens	937	\$13.37	\$12,527	\$13.69	\$12,827

			Present		
	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
16,000-Lumens Decorative Serie	0	\$34.43	\$0	\$35.25	\$0
16,000-Lumens Decorative Series	0	\$27.07	\$0	\$27.72	\$0
22,000 Lumens	19,953	\$15.27	\$304,675	\$15.63	\$311,858
27,500 Lumens	1,982	\$19.36	\$38,372	\$19.80	\$39,244
50,000 Lumens	3,480	\$25.56	\$88,949	\$26.16	\$91,037
LED					
4,000 Lumens	27	\$9.64	\$256	\$9.86	\$261
6,200 Lumens	28	\$12.15	\$337	\$12.43	\$345
13,000 Lumens	56	\$20.20	\$1,124	\$20.67	\$1,150
16,800 Lumens	33	\$25.49	\$847	\$26.09	\$867
Metal Halide					
9,000 Lumens-Decorative Series	0	\$31.87	\$0	\$32.63	\$0
9,000 Lumens-Decorative Series	0	\$26.58	\$0	\$27.22	\$0
12,000 Lumens	0	\$24.50	\$0	\$25.09	\$0
12,000 Lumens-Decorative Series	0	\$35.81	\$0	\$36.67	\$0
12,000 Lumens-Decorative Series	0	\$28.83	\$0	\$29.52	\$0
19,500 Lumens	0	\$28.33	\$0	\$29.01	\$0
32,000 Lumens	0	\$30.85	\$0	\$31.59	\$0
Total Bills	2,124				
Subtotal	3,883,380		\$770,147		\$788,386
Unbilled	49,178		\$11,953		\$11,953
Total	3,932,558		\$782,100		\$800,339

SCHEDULE 52

Company-Owned Street Lighting Service

Operation, Maintenance, Depreciat	ion & Fixed Costs		\$19,086		\$19,086
Dusk to Dawn kWh	209,542	8.336 ¢	\$17,467	8.752 ¢	\$18,339
Dusk to Midnight kWh	0	9.328 ¢	\$0	9.794 ¢	\$0
Total Bills	14				
Subtotal	209,542		\$36,553		\$37,425
Unbilled	2,654		\$567		\$567
Total	212,195		\$37,120		\$37,992

SCHEDULE 53

Customer-Owned Street Lighting Service - Grand Combined

Operation, Maintenance, Depreciat	on & Fixed Costs	\$2,258	\$2,258
Non-Listed Lumen-Energy Only	2,331,237	\$164,236	\$168,199
Listed Lumen-Energy Only	2,267,439	\$159,740	\$163,555
Total Bills	81		
Subtotal	4,598,677	\$326,234	\$334,013
Unbilled	58,236	\$5,064	\$5,064
Total	4,656,913	\$331,298	\$339,076

SCHEDULE 53F Customer-Owned Street Lighting Service

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
_					** • • •
Operation, Maintenance, Depreciation	& Fixed Costs		\$2,258		\$2,258
High Pressure Sodium Vapor	4.296	\$2.18	\$9,365	\$2.24	\$9.623
5,800 Lumens-Energy Only	,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.)	1	1.)
9,500 Lumens-Energy Only	8,160	\$3.10	\$25,296	\$3.17	\$25,867
16,000 Lumens-Energy Only	60	\$4.51	\$271	\$4.62	\$277
22,000 Lumens-Energy Only	11,667	\$5.99	\$69,883	\$6.13	\$71,516
27,500 Lumens-Energy Only	4,356	\$8.10	\$35,284	\$8.30	\$36,155
50,000 Lumens-Energy Only	1,584	\$12.40	\$19,642	\$12.70	\$20,117
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.75	\$0	\$2.81	\$0
12,000 Lumens-Energy Only	0	\$4.79	\$0	\$4.91	\$0
19,500 Lumens-Energy Only	0	\$6.62	\$0	\$6.78	\$0
32,000 Lumens-Energy Only	0	\$10.50	\$0	\$10.75	\$0
107,800 Lumens-Energy Only	0	\$24.94	\$0	\$25.54	\$0
Non-Listed Lumen-Energy Only	1,180,029	7.045 ¢	\$83,133	7.215 ¢	\$85,139
Listed Lumen-Energy Only-above	2,267,439	0 ¢	\$0	0 ¢	\$0
Total Bills	59				
Subtotal	3,447,469		\$245,131		\$250,953
Unbilled	43,658		\$3,806		\$3,806
Total	3,491,127		\$248,937		\$254,758

SCHEDULE 53M

Customer-Owned Street Lighting Service

Operation, Maintenance, Deprecia	tion & Fixed Costs		\$0		\$0
Option A (Co. O&M) kWh	0	7.045 ¢	\$0	7.215 ¢	\$0
Option B (Cust. O&M) kWh	1,151,208	7.045 ¢	\$81,103	7.215 ¢	\$83,060
Total Bills	22				
Subtotal	1,151,208		\$81,103		\$83,060
Unbilled	14,579		\$1,258		\$1,258
Total	1,165,787		\$82,361		\$84,318

SCHEDULE 54

Recreational Field Lighting

Basic Charge 1 Phase	169	\$3.80	\$644	\$3.90	\$661
Basic Charge 3 Phase	180	\$6.85	\$1,233	\$7.00	\$1,260
Total Bills	349				
All kWh	267,781	8.384 ¢	\$22,451	8.582 ¢	\$22,981
Subtotal	267,781		\$24,328		\$24,902
Unbilled	1,847		\$189		\$189
Total	269,628		\$24,517		\$25,091

SCHEDULE 57

Mercury Vapor Street Lighting Service **Overhead System on Wood Poles** Horizontal Lamp Charges

	Units	Present	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
7,000 Lumens	12,718	\$10.05	\$127,813	\$10.29	\$130,865
21,000 Lumens	1,066	\$18.40	\$19,614	\$18.83	\$20,073
55,000 Lumens	0	\$37.21	\$0	\$38.08	\$0
Vertical Lamp Charges					
7,000 Lumens	4,248	\$9.43	\$40,059	\$9.65	\$40,994
21,000 Lumens	0	\$17.17	\$0	\$17.57	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	480	\$13.13	\$6,302	\$13.44	\$6,451
21,000 Lumens	396	\$22.05	\$8,732	\$22.57	\$8,938
55,000 Lumens	0	\$40.89	\$0	\$41.85	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.43	\$0	\$12.72	\$0
21,000 Lumens	0	\$20.85	\$0	\$21.34	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$13.12	\$0	\$13.43	\$0
21,000 Lumens	0	\$21.33	\$0	\$21.83	\$0
55,000 Lumens	0	\$40.19	\$0	\$41.13	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.43	\$0	\$12.72	\$0
21,000 Lumens	0	\$20.13	\$0	\$20.60	\$0
Post 1977 System					
7,000 Lumens	336	\$10.50	\$3,528	\$10.75	\$3,612
21,000 Lumens	759	\$18.39	\$13,953	\$18.82	\$14,279
55,000 Lumens	0	\$39.28	\$0	\$40.20	\$0
Contract					
21,000 Lumens	0	\$37.70	\$0	\$38.58	\$0
Total Bills	418				
Subtotal	1,731,861		\$220,001		\$225,212
Unbilled	21,932		\$3,415		\$3,415
Total	1,753,793		\$223,416		\$228,627

Washington TOTALS	4,085,100,149	\$340,754,728	\$348,753,294
AGA		\$594,939	\$594,939
Washington TOTALS with AGA	4,085,100,149	\$ 341,349,667	\$ 349,348,233

Pacific Power & Light Company Washington Low Income Schedule 91 Surcharge Rates Proposal

Number of customers served	5	,664	-						
Increase in average dollar subsidy/ client	3.	.39%		Current	Proposed				
	\$ 7	5.00		Program	Program with				
					16.98%				
_	Ad	lmin Cost	ts		Increase	Change	Estimated		Estimated
Annual Revenues Collections of	current	pro	oposed	\$2,197,901	\$2,368,486	\$170,585	Monthly		Annual
Administrative Costs (\$/cust)	\$ 72	2.50 \$	75.00	\$342,200	\$354,000	\$11,800	Surcharge		Proposed
Available for subsidy				\$1,855,701	\$2,014,486	\$158,785	Increase	Customers	<u>Revenues</u>
Schedule 91 Charges S	Sch.	15		\$0.13	\$0.15		\$0.02	2,461	\$4,429
5	Sch.	16/	/18(#2)	\$0.74	\$0.87		\$0.13	99,063	\$1,034,218
5	Sch.	24		\$1.56	\$1.80		\$0.24	19,046	\$411,395
5	Sch.	33		\$37.89	\$44.34		\$6.45	0	\$0
5	Sch.	36		\$37.89	\$44.34		\$6.45	1,086	\$577,761
5	Sch.	40		\$15.65	\$18.27	(#1)	\$2.62	5,225	\$95,459
5	Sch.	471	т	\$257.50	\$300.18		\$42.68	1	\$3,602
\$	Sch.	481	т	\$257.50	\$300.18		\$42.68	65	\$234,695
\$	Sch.	51		\$2.15	\$2.51		\$0.36	177	\$5,331
\$	Sch.	52		\$2.15	\$2.51		\$0.36	1	\$35
\$	Sch.	53		\$2.15	\$2.51		\$0.36	7	\$204
\$	Sch.	54		\$0.75	\$0.88		\$0.13	29	\$308
5	Sch.	57		\$2.15	\$2.51		\$0.36	<u>35</u>	<u>\$1,049</u>
								127,196	\$2,368,486
Number of Qualifying Quaternance				5 400	5 004	000			(\$1.00)
Number of Qualifying Customers			L	5,428	5,664	236			(\$123)
									Rev excess/(short)

(#1) Annual Amount

(#2) Reduced number of customers by change in new Schedule 17 customers

				Increase	% Increase
Cost per Qualifying Customer		current	proposed	/Customer	/Customer
Average Credit per Customer - (Credit/Customers))	\$344.03	\$355.69	\$11.66	3.39%
Agency Charge per Qualifying Customer		<u>\$72.50</u>	\$75.00		
Average Cost per Qualifying Customer		\$416.53	\$430.69		
Annual Revenues - (Average Cost x Customers)		\$2,197,901	\$2,368,486		
Annual Credits to Customers		\$1,867,395	\$2,014,610		
Proposed Credit Increase					
Current Credit per Participant plus 3.36%	103.39%		\$355.69		
total participants	5,664				
Total benefits			\$2,014,610		
Admin Expense			\$354,000		
Total Program cost			\$2,368,610		

Pacific Power & Light Company Washington Low Income Schedule 91 Surcharge Rates Proposal

Number of customers served	5,664							
Increase in average dollar subsidy/ client	4.69%		Current	Proposed				
\$	75.00		Program	Program with				
				22.30%				
	Admin (Costs		Increase	Change	Estimated		Estimated
Annual Revenues Collections curr	rent	proposed	\$2,399,454	\$2,463,285	\$63,831	Monthly		Annual
Administrative Costs (\$/cust) \$	75.00	\$ 75.00	\$354,000	\$354,000	\$0	Surcharge		Proposed
Available for subsidy			\$2,045,454	\$2,109,285	\$63,831	Increase	Customers	Revenues
Schedule 91 Charges Sch		15	\$0.13	\$0.16		\$0.03	2,461	\$4,724
5							,	
Sch		16/18(#2)	\$0.74	\$0.89		\$0.15	99,299	\$1,060,513
Sch		24	\$1.56	\$1.91		\$0.35	19,046	\$436,535
Sch		33	\$37.89	\$46.34		\$8.45	0	\$0
Sch		36	\$37.89	\$46.34		\$8.45	1,086	\$603,821
Sch	ı.	40	\$15.65	\$19.21	(#1)	\$3.56	5,225	\$100,371
Sch	ı.	47T	\$257.50	\$315.00		\$57.50	1	\$3,780
Sch	n.	48T	\$257.50	\$315.00		\$57.50	65	\$246,282
Sch	ı.	51	\$2.15	\$2.63		\$0.48	177	\$5,586
Sch	ı.	52	\$2.15	\$2.63		\$0.48	1	\$37
Sch	ı.	53	\$2.15	\$2.63		\$0.48	7	\$214
Sch	n.	54	\$0.75	\$0.92		\$0.17	29	\$322
Sch	ı.	57	\$2.15	\$2.63		\$0.48	<u>35</u>	<u>\$1,099</u>
							127,432	\$2,463,285
Number of Qualifying Customers			5,664	5,664				\$97
			0,001	0,001				Rev excess/(short)

(#1) Annual Amount

(#2) Reduced number of customers by change in new Schedule 17 customers

(") reduced nameer of edeterment by enange in m					
				Increase	% Increase
Cost per Qualifying Customer		current	proposed	/Customer	/Customer
Average Credit per Customer - (Credit/Customers)		\$355.69	\$372.38	\$16.70	4.69%
Agency Charge per Qualifying Customer		<u>\$75.00</u>	<u>\$75.00</u>		
Average Cost per Qualifying Customer		\$430.69	\$447.38		
Annual Revenues - (Average Cost x Customers)		\$2,399,454	\$2,463,285		
Annual Credits to Customers		\$2,014,610	\$2,109,189		
Proposed Credit Increase					
Current Credit per Participant plus 4.64%	104.69%		\$372.38		
total participants	5,664				
Total benefits			\$2,109,189		
Admin Expense			\$354,000		
Total Program cost			\$2,463,189		

Pacific Power & Light State of Washington Semi-Annual Report 12 Months Ended June 2015

	А	В	С	D	Е	Ι	J	М
	Total Revenue	Normalizing Adjustments ¹	Temperature Normalization	Total Restating Adjustments	Restating Adjusted Revenue	Price Change	Total Annualized Adjustments	Total Washington Revenue
Residential	\$135,828,001	\$2,614,344	\$3,097,176	\$5,711,520	\$141,539,520	\$3,992,594	\$3,992,594	\$145,532,115
Commercial	\$125,293,831	(\$2,960,157)	(\$2,157,169)	(\$5,117,326)	\$120,176,505	\$2,587,427	\$2,587,427	\$122,763,932
Industrial	\$51,944,242	(\$1,248,982)	\$0	(\$1,248,982)	\$50,695,260	\$1,359,001	\$1,359,001	\$52,054,260
Irrigation	\$15,339,083	\$291,998	(\$1,819,272)	(\$1,527,274)	\$13,811,809	\$159,486	\$159,486	\$13,971,295
Public St & Hwy	\$1,340,251	(\$3,181)	\$0	(\$3,181)	\$1,337,071	\$13,988	\$13,988	\$1,351,059
Total Washington	\$329,745,407	(\$1,305,978)	(\$879,265)	(\$2,185,243)	\$327,560,164	\$8,112,496	\$8,112,496	\$335,672,661
Source / Formula	305 Report	Table 2	Customer Info. Services Table 3	B + C	A + D	Table 3	Ι	G + J

¹ Adjustments back out Schedule 191 (System Benefits Charge) -\$10,285,807, Sch 92 Depreciation \$159,574, Sch 92 Merwin -\$96,097, SMUD -\$197,969, BPA \$7,265,780, Chehalis Deferral \$3,000,000, Revenue Accounting Adjustments \$9,838,650, Irrigation Demand Charge -\$64,000, DSM -\$11,532,983, Blue Sky -\$144,079, Out of Period \$758,723 and tolerance adjustment -\$7,849.

Pacific Power & Light State of Washington Semi-Annual Report 12 Months Ended June 2015

KWhs

	A B		С
	Total kWhs	Total Adjustments ¹ kWhs	Total Adjusted KWhs
Residential	1,553,136,402	38,941,463	1,592,077,865
Commercial	1,552,112,225	(32,890,336)	1,519,221,889
Industrial	799,441,495	2,928,569	802,370,064
Irrigation	182,772,432	(21,897,560)	160,874,872
Public St & Hwy	10,559,079	(3,620)	10,555,459
Total Washington	4,098,021,633	(12,921,484)	4,085,100,149
Source / Formula	305 Report	Table 2	A + B

¹ Temperature normalization -23,137,645 kWh, and Out of Period 10,209,168 and tolerance adjustment 6,993.

Table 1 kWhs

Pacific Power & Light Semi-Annual Report 12 Months Ended June 2015

			Average				Restating Temperature	Total		Booked	Restating	Annualized		
	Average		Customers	Booked	Unbilled	Normalization	Adjustments ¹	Adjustments	Adjusted	Revenues	Adjustments ²	Adjustments	Total	Adjusted
	Customers	Adjustment	Actual	kWhs	Adjustment	Adjustments	kWhs	kWhs	kWhs	\$	\$	\$	Adjustments	Revenue
Residential 02RESD00016	99,032	380	00 100	1 410 (12 407	18 426 160	2,848,477	26 259 402	57 (22 049	1 477 245 545	¢122 710 200	67 105 019	62 714 122	¢10.920.050	\$134.539.449
				1,419,612,497	18,426,169		36,358,402		1,477,245,545	\$123,719,399	\$7,105,918	\$3,714,132		
02RESD00017	5,979	-19	5,960	85,689,625	1,109,916		3,090,724	4,194,130	89,883,755	\$7,427,367	\$478,513	\$223,123	\$701,636	\$8,129,003
02RESD00018	83	0	83	2,188,990	28,356		37,785	66,141	2,255,131	\$210,221	\$9,436	\$6,290	\$15,727	\$225,948
02RESD0018X	17	0	17	397,063	5,143		0	5,143	402,206	\$37,278	\$1,115	\$1,084	\$2,199	\$39,478
02NETMT135	213	-213	0	2,901,054	0	, ,	0	-2,901,054	0	\$264,078	-\$264,078	\$0	-\$264,078	\$0
02RGNSB024	<u>3,464</u>	<u>-9</u>	<u>3,454</u>	<u>21,459,037</u>	278,028		<u>-496,898</u>	-214,724	21,244,313	<u>\$2,379,696</u>	<u>\$16,295</u>	<u>\$46,176</u>	<u>\$62,471</u>	\$2,442,167
Subtotal	108,788	138	108,713	1,532,248,266	19,847,612	-54,940	38,990,013	58,782,685	1,591,030,951	\$134,038,039	\$7,347,200	\$3,990,805	\$11,338,005	\$145,376,044
02OALTO15R	1,107	<u>7</u>	1,114	1,027,136	13,388	<u>6,390</u>	<u>0</u>	19,778	1,046,914	\$148,952	\$3,967	\$1,789	\$5,757	\$154,709
Subtotal	1,107	7	1,114	1,027,136	13,388	6,390	0	19,778	1,046,914	\$148,952	\$3,967	\$1,789	\$5,757	\$154,709
AGA	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>\$1,362</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,362</u>
Chehalis Deferral	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	0	-\$1,320,000	\$1,320,000	<u>\$0</u>	\$1,320,000	<u>\$0</u>
Rev Adjustment	<u>0</u>			<u>0</u>			<u>0</u>	0	0	-\$4,063,056	\$4,063,056	<u>\$0</u>	\$4,063,056	<u>\$0</u>
Acquisition Commitme	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	0	\$0	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Centralia Refund	<u>0</u>			<u>0</u>			<u>0</u>	0	0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Merger Credit	<u>0</u>			<u>0</u>			0	0	0	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
DSM	0			0			0	0	0	\$4,745,734	-\$4,745,734	\$0	-\$4,745,734	<u>\$0</u>
Blue Sky	0			0			0	0	0	\$113,308	-\$113,308	\$0	-\$113,308	\$0
BPA Balance Acct.	0			0			0	0	0	\$56,582	-\$56,582	\$0	-\$56,582	\$0
SMUD	0			0			0	0	0	\$82,079	-\$82,079	\$0	-\$82,079	\$0
Unbilled Sales	<u>0</u>			<u>19,861,000</u>	<u>-19,861,000</u>		<u>0</u>	<u>-19,861,000</u>	<u>0</u>	<u>\$2,025,000</u>	-\$2,025,000	<u>\$0</u>	-\$2,025,000	<u>\$0</u>
Total	109,896	145	109,827	1,553,136,402	0	-48,550	38,990,013	38,941,463	1,592,077,865	\$135,828,001	\$5,711,520	\$3,992,594	\$9,704,114	\$145,532,115
a														
Commercial	15.020	20	15 000	502 606 452	2 477 024	(27.002	11 (20 550	7 500 441	106 002 011	¢ 45 <15 500	\$1.704 CO2	#506 451	61 200 151	644 225 420
02GNSV0024	15,039	-29	15,009	503,606,452	3,477,826		-11,638,550	-7,523,441	496,083,011	\$45,615,590	-\$1,796,602	\$506,451	-\$1,290,151	\$44,325,439
02GNSV024F	117	0	117	1,273,620	8,763		0	5,612	1,279,232	\$169,248	-\$2,729	\$3,702	\$974	\$170,221
02GNSV24FP	81	<u>-1</u>	81	<u>300,479</u>	1,966		0	<u>-13,533</u>	286,946	<u>\$98,575</u>	\$44	<u>\$4,057</u>	<u>\$4,101</u>	<u>\$102,676</u>
Subtotal	15,237	-30	15,207	505,180,551	3,488,554	618,634	-11,638,550	-7,531,362	497,649,189	45,883,413	-1,799,287	514,210	-1,285,077	44,598,336
02LGSV0036	975	-4	971	835,429,230	5,770,846	1,275,320	-19,390,986	-12,344,820	823,084,410	\$64,133,721	-\$2,207,113	\$1,715,718	-\$491,395	\$63,642,326
Subtotal	975	-4	971	835,429,230	5,770,846		-19,390,986	-12,344,820	823,084,410	\$64,133,721	-\$2,207,113	\$1,715,718	-\$491,395	\$63,642,326
	24		25	100 501 170	1 275 201	002 000	4 6 6 9 9 9 7	0.400.707	106 100 404	¢12.074.202	¢ 10 < <05	¢252.412	672.010	¢12.001.070
02LGSV048T	<u>36</u> 36	<u>-1</u>	<u>35</u> 35	<u>198,521,160</u>	1,375,381	892,800	<u>-4,668,907</u>	-2,400,726	196,120,434	<u>\$13,874,292</u>	-\$426,625	<u>\$353,412</u>	<u>-\$73,213</u>	<u>\$13,801,079</u>
Subtotal	30	-1	35	198,521,160	1,375,381	892,800	-4,668,907	-2,400,726	196,120,434	\$13,874,292	-\$426,625	\$353,412	-\$73,213	\$13,801,079
02OALT015N	1,290	3	1,293	2,060,602	14,373		0	37,627	2,098,229	\$291,044	\$1,291	\$3,795	\$5,086	\$296,130
02RCFL0054	<u>29</u>	<u>0</u>	<u>29</u>	269,682	1,847	-1,901	<u>0</u>	-54	269,628	\$24,562	-\$746	<u>\$292</u>	-\$454	\$24,108
Subtotal	1,319	3	1,322	2,330,284	16,220	21,353	0	37,573	2,367,857	\$315,606	\$546	\$4,087	\$4,632	\$320,238
AGA	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>\$401,953</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$401,953</u>
Chehalis Deferral	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	-\$1,020,000	\$1,020,000	<u>\$0</u>	\$1,020,000	<u>\$0</u>
Rev Adjustment	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	-\$3,727,274	\$3,727,274	<u>\$0</u>	\$3,727,274	<u>\$0</u>

Table 2 kWh & Rev

			Average				Temperature	Total		Booked	Restating	Annualized		
	Average Customers	Adjustment	Customers Actual	Booked kWhs	Unbilled Adjustment	Normalization Adjustments	Adjustments ¹ kWhs	Adjustments kWhs	Adjusted kWhs	Revenues \$	Adjustments ² \$	Adjustments \$	Total Adjustments	Adjusted Revenue
Acquisition Commitme	<u>0</u>	najastitent	. Intutai	<u>0</u>	rajastinent	Tujusunenas	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>	\$ <u>0</u>	<u>\$0</u>	<u>\$0</u>
DSM Blue Sky	<u>0</u> 0			<u>0</u> 0			<u>0</u> 0	<u>0</u> 0	<u>0</u>	<u>\$4,353,907</u> \$30,641	<u>-\$4,353,907</u> -\$30,641	<u>\$0</u> \$0	<u>-\$4,353,907</u> -\$30,641	<u>\$0</u> <u>\$0</u>
BPA Balance Acct	0			0			0	0	0	\$2,680	-\$2,680	<u>\$0</u>	-\$2,680	<u>\$0</u>
SMUD	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	\$75,893	<u>-\$75,893</u>	<u>\$0</u>	-\$75,893	<u>\$0</u>
Unbilled Sales	<u>0</u>			10,651,000	-10,651,000		<u>0</u>	-10,651,000	<u>0</u>	<u>\$969,000</u>	<u>-\$969,000</u>	<u>\$0</u>	<u>-\$969,000</u>	<u>\$0</u>
Total	17,568	-31	17,536	1,552,112,225	0	2,808,107	-35,698,443	-32,890,336	1,519,221,889	\$125,293,831	-\$5,117,326	\$2,587,427	-\$2,529,899	\$122,763,932
Industrial														
02GNSV0024	388	-8	380	17,601,447	53,728	-321,296	0	-267,568	17,333,879	\$1,603,928	-\$65,709	\$17,866	-\$47,843	\$1,556,085
02GNSV024F	4	0	4	33,312	104	0	0	104	33,416	\$8,156	-\$87	\$387	\$300	\$8,456
02GNSV24FP	1	0	1	<u>5,786</u>	18		0	<u>18</u>	<u>5,804</u>	<u>\$1,986</u>	<u>\$14</u>	\$81	<u>\$95</u>	\$2,081
Subtotal	393	-8	385	17,640,545	53,849	-321,296	0	-267,447	17,373,098	\$1,614,070	-\$65,782	\$18,335	-\$47,448	\$1,566,623
02LGSV0036	<u>115</u>	<u>0</u>	<u>114</u>	103,604,672	327,096		<u>0</u>	1,924,996	105,529,668	\$8,310,983	-\$109,015	<u>\$247,442</u>	\$138,427	\$8,449,410
Subtotal	115	0	114	103,604,672	327,096	1,597,900	0	1,924,996	105,529,668	\$8,310,983	-\$109,015	\$247,442	\$138,427	\$8,449,410
02PRSV47TM	1	0	1	2,148,000	6,983	97,825	0	104,808	2,252,808	\$308,414	\$3,765	\$8,065	\$11,830	\$320,244
02LGSV048T	30	0	30	214,945,150	673,134	1,552,100	0	2,225,234	217,170,384	\$15,030,429	-\$268,242	\$382,933	\$114,691	\$15,145,120
02LGSV048B	<u>1</u>	<u>0</u>	<u>1</u>	458,478,000	1,425,502	<u>0</u>	<u>0</u>	1,425,502	459,903,502	\$26,655,601	-\$803,225	\$702,014	-\$101,210	\$26,554,391
Subtotal	32	0	32	675,571,150	2,105,619	1,649,925	0	3,755,544	679,326,694	\$41,994,445	-\$1,067,702	\$1,093,012	\$25,310	\$42,019,755
02OALT015N	<u>55</u>	<u>-2</u>	<u>53</u>	138,128	436	2,040	<u>0</u>	2,476	140,604	\$18,282	<u>-\$21</u>	<u>\$213</u>	<u>\$192</u>	\$18,474
Subtotal	55	-2	53	138,128	436	2,040	0	2,476	140,604	\$18,282	-\$21	\$213	\$192	\$18,474
AGA	<u>0</u>			<u>0</u>			<u>0</u>	0	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Chehalis Deferral	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	-\$510,000	\$510,000	<u>\$0</u>	\$510,000	<u>\$0</u>
Rev Adjustment	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	-\$1,549,982	\$1,549,982	<u>\$0</u>	\$1,549,982	<u>\$0</u>
DSM	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	\$1,862,570	-\$1,862,570	<u>\$0</u>	-\$1,862,570	<u>\$0</u>
BPA Balancing Acct	0			<u>0</u>			0	0	0	-\$123	<u>\$123</u>	<u>\$0</u>	<u>\$123</u>	<u>\$0</u>
SMUD	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>\$39,997</u>	<u>-\$39,997</u>	<u>\$0</u>	-\$39,997	<u>\$0</u>
Unbilled Sales	<u>0</u>			<u>2,487,000</u>	-2,487,000		<u>0</u>	-2,487,000	<u>0</u>	<u>\$164,000</u>	<u>-\$164,000</u>	<u>\$0</u>	<u>-\$164,000</u>	<u>\$0</u>
Total	595	-11	584	799,441,495	0	2,928,569	0	2,928,569	802,370,064	\$51,944,242	-\$1,248,982	\$1,359,001	\$110,019	\$52,054,260
Irrigation														
02APSV0040	3,474	77	3,551	132,878,300	1,885,731	3,693,500	-26,429,215	-20,849,984	112,028,316	\$10,772,805	-\$1,211,035	\$115,620	-\$1,095,414	\$9,677,391
02APSV040X	<u>1,738</u>	<u>-64</u>	<u>1,674</u>	47,343,132	<u>665,269</u>	<u>838,155</u>	<u>0</u>	<u>1,503,424</u>	48,846,556	\$4,076,712	<u>-\$18,208</u>	\$43,866	\$25,658	<u>\$4,102,370</u>
Subtotal	5,212	13	5,225	180,221,432	2,551,000	4,531,655	-26,429,215	-19,346,560	160,874,872	\$14,849,517	-\$1,229,242	\$159,486	-\$1,069,756	\$13,779,761
AGA	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>\$191,534</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$191,534</u>
Irrigation Demand Cha	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	\$64,000	-\$64,000	<u>\$0</u>	-\$64,000	<u>\$0</u>
Chehalis Deferral	0			<u>0</u>			<u>0</u>	0	<u>0</u>	<u>-\$120,000</u>	\$120,000	<u>\$0</u>	\$120,000	<u>\$0</u>
Rev Adjustment Centralia Refund	0			<u>0</u> 0			<u>0</u>	<u>0</u> 0	0	-\$474,497 \$540,165	\$474,497 -\$540,165	<u>\$0</u>	<u>\$474,497</u> -\$540,165	<u>\$0</u>
Merger Credit	<u>0</u> 0			<u>0</u> 0			<u>0</u> 0	<u>0</u> 0	<u>0</u>	<u>\$540,165</u> <u>\$131</u>	<u>-\$540,165</u> <u>-\$131</u>	<u>\$0</u> <u>\$0</u>	<u>-\$540,165</u> <u>-\$131</u>	<u>\$0</u> <u>\$0</u>
BPA Balancing Acct	0			<u>0</u>			<u>0</u>	0	<u>0</u>	\$19,562	-\$19,562	<u>\$0</u> \$0	-\$151 -\$19,562	<u>\$0</u>
BPA Adjustment Fee	<u>0</u>			0			0	0	0	\$75,671	-\$75,671	<u>\$0</u> \$0	-\$75,671	<u>\$0</u>
v							_		<u>u</u>					
Unbilled Sales	<u>0</u>			2,551,000	-2,551,000		<u>0</u>	-2,551,000	<u>0</u>	<u>\$193,000</u>	<u>-\$193,000</u>	<u>\$0</u>	<u>-\$193,000</u>	<u>\$0</u>
										I				

			Average				Temperature	Total		Booked	Restating	Annualized		
			e				1 .				U .			
	Average		Customers	Booked	Unbilled	Normalization	Adjustments	Adjustments	Adjusted	Revenues	Adjustments ²	Adjustments	Total	Adjusted
	Customers	Adjustment	Actual	kWhs	Adjustment	Adjustments	kWhs	kWhs	kWhs	\$	\$	\$	Adjustments	Revenue
Total	5,212	13	5,225	182,772,432	0	4,531,655	-26,429,215	-21,897,560	160,874,872	\$15,339,083	-\$1,527,274	\$159,486	-\$1,367,788	\$13,971,2
blic Street & Highway	Lighting													
02COSL0052	14	-13	1	202,401	2,654	7,141	0	9,794	212,195	\$34,679	\$1,446	\$377	\$1,823	\$36,
02CUSL053F	110	-105	5	3,447,449	43,658	20	0	43,678	3,491,127	\$247,377	-\$5,079	\$2,502	-\$2,577	\$244,
02CUSL053M	105	-103	2	1,151,385	14,579	-177	0	14,402	1,165,787	\$81,786	-\$1,686	\$891	-\$795	\$80,
02HPSV0051	164	13	177	3,892,466	49,178	-9,086	0	40,092	3,932,558	\$760,182	\$827	\$7,964	\$8,791	\$768,
02MVSL0057	40	-5	35	1,733,378	21,932	-1,517	0	20,415	1,753,793	\$218,371	-\$923	\$2,254	\$1,331	\$219,
02CFR0012	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Sub Total	433	-213	220	10,427,079	132,000	-3,620	0	128,380	10,555,459	\$1,342,395	-\$5,416	\$13,988	\$8,573	\$1,350,
AGA	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>\$91</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Chehalis Deferral	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	0	-\$30,000	\$30,000	<u>\$0</u>	\$30,000	
Rev Adjustment	<u>0</u>			0			0	<u>0</u>	0	-\$23,842	\$23,842	<u>\$0</u>	\$23,842	
Centralia Refund	<u>0</u>			<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>	\$30,607	-\$30,607	<u>\$0</u>	-\$30,607	
Unbilled Sales	<u>0</u>			132,000	-132,000		<u>0</u>	-132,000	<u>0</u>	\$21,000	<u>-\$21,000</u>	<u>\$0</u>	-\$21,000	
Total	433	-213	220	10,559,079	0	-3,620	0	-3,620	10,555,459	\$1,340,251	-\$3,181	\$13,988	\$10,808	\$1,351
Total	133,703	-97	133,392	4,098,021,633	0	10,216,161	-23,137,645	-12,921,484	4,085,100,149	\$329,745,407	-\$2,185,243	\$8,112,496	\$5,927,253	\$335,672

¹ Temperature normalization. ² Removes Schedule 98 (BPA), Schedule 191 (System Benefits Charge), SMUD, Revenue Accounting Adjustments, Chehalis Deferral, DSM, Blue Sky, Out-of-Period and Tolerance Adjustment.

Pacific Power & Light State of Washington Semi-Annual Report 12 Months Ended June 2015

	305			Resta	ting							
	-	Unbilled		BPA		Total Restating	Total Adj.	Rate Change ²	Total Annualized	Total Adj.Rev.	Total	Adjusted
Residential	Booked Revenue:	Adjustment	Normalization ¹	Adjustment	Temperature	Adj.	Rev.		Adj.	Restating and Annualized Adj.	Adjustments	Revenue
02RESD00016	\$123,719,399	\$1,871,290	-\$3,644,550	\$5,986,321	\$2,892,857	\$7,105,918	\$130,825,317	\$3,714,132	\$3,714,132	\$134,539,449	\$10,820,050	\$134,539,449
02RESD00017	\$7,427,367	\$112,037	-\$241,509	\$361,611	\$246,374	\$478,513	\$7,905,880	\$223,123	\$223,123	\$8,129,003	\$701,636	\$8,129,003
02RESD00018	\$210,221	\$3,167	-\$6,144	\$9,237	\$3,176	\$9,436	\$219,657	\$6,290	\$6,290	\$225,948	\$15,727	\$225,948
02RESD0018X	\$37,278	\$562	-\$1,122	\$1,676	\$0	\$1,115	\$38,393	\$1,084	\$1,084	\$39,478	\$2,199	\$39,478
02NETMT135	\$264,078	\$0	-\$276,111	\$12,033	\$0	-\$264,078	\$0	\$0	\$0	\$0	-\$264,078	\$0
02RGNSB024	\$2,379,696 \$134,038,039	\$35,708 \$2,022,763	<u>-\$61,766</u> -\$4,231,201	<u>\$87,584</u> \$6,458,461	<u>-\$45,231</u> \$3,097,176	\$16,295 \$7,347,200	\$2,395,991 \$141,385,239	\$46,176 \$3,990,805	\$46,176 \$3,990,805	\$2,442,167 \$145,376,044	\$62,471	\$2,442,167 \$145,376,044
Subtotal	\$154,058,059	\$2,022,765	-\$4,251,201	\$0,438,401	\$5,097,170	\$7,547,200	\$141,383,239	\$5,990,805	\$3,990,803	\$145,570,044	\$11,338,005	\$145,576,044
02OALTO15R	\$148,952	\$2,237	-\$2,607	\$4,337	<u>\$0</u>	\$3,967	\$152,920	\$1,789	\$1,789	\$154,709	\$5,757	\$154,709
Subtotal	\$148,952	\$2,237	-\$2,607	\$4,337	\$0	\$3,967	\$152,920	\$1,789	\$1,789	\$154,709	\$5,757	\$154,709
AGA	\$1,362		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,362	<u>\$0</u>	<u>\$0</u>	\$1,362	<u>\$0</u>	\$1,362
Chehalis Deferral	-\$1,320,000		\$1,320,000	\$0	\$0	\$1,320,000	\$0	<u>\$0</u>	\$0	\$0	\$1,320,000	\$0
Rev Adjustment	-\$4,063,056		\$4,063,056	<u>\$0</u>	<u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	\$4,063,056	\$0	<u>\$0</u> <u>\$0</u>	\$0	\$0	\$4,063,056	\$0
Acquisition Commitment	<u>\$0</u>		\$0	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Centralia Refund	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Merger Credit	\$4,745,734		-\$4,745,734	<u>\$0</u>	<u>\$0</u> <u>\$0</u> <u>\$0</u>	-\$4,745,734	<u>\$0</u>	<u>\$0</u> <u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	-\$4,745,734	<u>\$0</u>
DSM Blue Sky	\$4,745,734 \$113,308		-\$4,/45,/34 -\$113,308	<u>\$0</u> \$0	<u>50</u>	-\$4,/45,/34 -\$113,308	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>50</u> 50	-\$4,745,734 -\$113,308	<u>\$0</u>
BPA Balancing Account	\$56,582		- <u>\$115,508</u> \$0	-\$56,582	<u>\$0</u>	-\$56,582	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>30</u> 50	-\$56,582	<u>50</u> 50
SMUD	\$82,079		-\$82,079	\$0	\$0	-\$82,079	\$0	<u>\$0</u>	<u>\$0</u> \$0	<u>50</u> <u>\$0</u>	-\$82,079	<u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>
								<u></u>				
Unbilled Rev	\$2,025,000	-\$2,025,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$2,025,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$2,025,000	<u>\$0</u>
Total	\$135,828,001	\$0	-\$3,791,873	\$6,406,216	\$3,097,176	\$5,711,520	\$141,539,520	\$3,992,594	\$3,992,594	\$145,532,115	\$9,704,114	\$145,532,115
G												
Commercial 02GNSV0024	\$45,615,590	\$355,357	-\$1,377,173	\$121,684	-\$896,470	-\$1,796,602	\$43,818,988	\$506,451	\$506,451	\$44,325,439	-\$1,290,151	\$44,325,439
02GNSV0024 02GNSV024F	\$45,615,590 \$169,248	\$333,337	-\$1,577,175 -\$4,056	\$121,084	-3896,470	-\$1,796,602 -\$2,729	\$166,519	\$3,702	\$3,702	\$44,525,459 \$170,221	-\$1,290,131 \$974	\$170.221
02GNSV24FP	\$98,575	\$784	-\$2,006	\$1,267	<u>\$0</u>	\$44	\$98.619	\$4.057	\$4.057	\$102,676	\$4,101	\$102,676
Subtotal	\$45,883,413	\$357,464	-\$1,383,235	\$122,954	-\$896,470	-\$1,799,287	\$44,084,126	\$514,210	\$514,210	\$44,598,336	-\$1,285,077	\$44,598,336
02LGSV0036	\$64,133,721	\$500,453	-\$1,919,428	\$258,507	-\$1,046,645	-\$2,207,113	\$61,926,608	\$1,715,718	\$1,715,718	\$63,642,326	-\$491,395	\$63,642,326
Subtotal	\$64,133,721	\$500,453	-\$1,919,428	\$258,507	-\$1,046,645	-\$2,207,113	\$61,926,608	\$1,715,718	\$1,715,718	\$63,642,326	-\$491,395	\$63,642,326
02LGSV048T	\$13,874,292	\$108,571	-\$321,141	<u>\$0</u>	-\$214,054	-\$426,625	\$13,447,667	\$353,412	\$353,412	\$13,801,079	-\$73,213	\$13,801,079
Subtotal	\$13,874,292	\$108,571	-\$321,141	<u>\$0</u> \$0	-\$214,054	-\$426,625	\$13,447,667	\$353,412	\$353,412	\$13,801,079	-\$73,213	\$13,801,079
			******	+-			,,				,	
02OALT015N	\$291,044	\$2,323	-\$3,347	\$2,315	\$0	\$1,291	\$292,335	\$3,795	\$3,795	\$296,130	\$5,086	\$296,130
02RCFL0054	\$24,562	\$189	-\$935	<u>\$0</u>	\$0	-\$746	\$23,817	\$292	\$292	\$24,108	-\$454	\$24,108
Subtotal	\$315,606	\$2,512	-\$4,282	\$2,315	\$0	\$546	\$316,151	\$4,087	\$4,087	\$320,238	\$4,632	\$320,238
101	6401.052		¢0.	¢0.	¢0.	¢0.	6401.052	<u></u>	¢0	6401.052	60	6401.052
AGA	\$401,953		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$401,953	<u>\$0</u>	<u>\$0</u>	<u>\$401,953</u>	<u>\$0</u>	\$401,953
Chehalis Deferral	-\$1,020,000		\$1,020,000	<u>\$0</u>	<u>\$0</u>	\$1,020,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>so</u>	\$1,020,000	<u>\$0</u>
Rev Adjustment	-\$3,727,274		\$3,727,274	<u>\$0</u>	<u>\$0</u>	\$3,727,274	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,727,274	<u>\$0</u>
Acquisition Commitment DSM	\$4,353,907		-\$4,353,907	<u>\$0</u> \$0	<u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>	<u>\$0</u> -\$4,353,907	<u>\$0</u> \$0	<u>\$0</u> <u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u> \$0	-\$4,353,907	<u>\$0</u>
Blue Sky	\$30,641		-\$4,555,907 -\$30,641	<u>\$0</u> \$0	<u>50</u> \$0	-\$30,641	<u>\$0</u> \$0	<u>\$0</u>	<u>\$0</u> \$0	<u>50</u> <u>50</u>	-\$4,535,907 -\$30,641	<u>50</u> 50
BPA Balance Acct	\$2,680		\$0	-\$2,680	<u>\$0</u>	-\$2,680	\$0	<u>\$0</u>	<u>\$0</u>	<u>50</u> \$0	-\$2,680	50
SMUD	\$75,893		-\$75,893	\$0	<u>\$0</u> \$0	-\$75,893	\$0	<u>\$0</u> \$0	\$0	<u>\$0</u> \$0	-\$75,893	<u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$0</u>
Unbilled Rev.	<u>\$969,000</u>	-\$969,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$969,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$969,000	<u>\$0</u>
Total	\$125,293,831	\$0	-\$3,341,253	\$381,096	-\$2,157,169	-\$5,117,326	\$120,176,505	\$2,587,427	\$2,587,427	\$122,763,932	-\$2,529,899	\$122,763,932
Tendenstation												
Industrial 02GNSV0024	\$1,603,928	\$4,976	-\$75,355	\$4,669	\$0	-\$65,709	\$1,538,219	\$17,866	\$17,866	\$1,556,085	-\$47,843	\$1,556,085
02GNSV0024 02GNSV024F	\$1,005,928	\$4,976	-\$75,555	\$4,669 \$0	\$0 \$0	-\$63,709 -\$87	\$1,558,219 \$8,069	\$387	\$17,800 \$387	\$1,556,085	-347,845	\$1,556,085 \$8,456
02GNSV24FP	\$1,986	\$ <u>6</u>	-\$113	\$24	<u>\$0</u>	-387 \$14	\$2,000	\$81	\$81	\$2,081	\$95	\$2,081
Subtotal	\$1,614,070	\$5,009	-\$75,485	\$4,694	\$0	-\$65,782	\$1,548,288	\$18,335	\$18,335	\$1,566,623	-\$47,448	\$1,566,623
02LGSV0036	\$8,310,983	\$26,534	-\$143,573	\$8,024	<u>\$0</u>	-\$109,015	\$8,201,968	\$247,442	\$247,442	\$8,449,410	\$138,427	\$8,449,410

Table 3 Revenue Detail

	305			Resta	ting		ĺ					
	-	Unbilled		BPA		Total Restating	Total Adj.	Rate Change ²	Total Annualized	Total Adj.Rev.	Total	Adjusted
	Booked Revenue:	Adjustment	Normalization ¹	Adjustment	Temperature	Adj.	Rev.		Adj.	Restating and Annualized Adj.	Adjustments	Revenue
Subtotal	\$8,310,983	\$26,534	-\$143,573	\$8,024	\$0	-\$109,015	\$8,201,968	\$247,442	\$247,442	\$8,449,410	\$138,427	\$8,449,410
02PRSV47TM	\$308,414	\$1,010	\$2,755	\$0	\$0	\$3,765	\$312,179	\$8,065	\$8,065	\$320,244	\$11,830	\$320,244
02LGSV048T	\$15,030,429	\$47,756	-\$315,998	\$0	\$0	-\$268,242	\$14,762,187	\$382,933	\$382,933	\$15,145,120	\$114,691	\$15,145,120
02LGSV048B	\$26,655,601	\$83,633	-\$886,857	\$0	\$0	-\$803,225	\$25,852,377	\$702,014	\$702,014	\$26,554,391	-\$101,210	\$26,554,391
Subtotal	\$41,994,445	\$132,399	-\$1,200,100	\$0	\$0	-\$1,067,702	\$40,926,743	\$1,093,012	\$1,093,012	\$42,019,755	\$25,310	\$42,019,755
02OALT015N	<u>\$18,282</u>	<u>\$59</u>	<u>-\$193</u>	<u>\$113</u>	<u>\$0</u>	<u>-\$21</u>	\$18,260	<u>\$213</u>	<u>\$213</u>		<u>\$192</u>	\$18,474
Subtotal	\$18,282	\$59	-\$193	\$113	\$0	-\$21	\$18,260	\$213	\$213	\$18,474	\$192	\$18,474
AGA	\$0		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Chehalis Deferral	-\$510,000		\$510,000	<u>\$0</u>	<u>\$0</u>	\$510,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$510,000	<u>\$0</u>
Rev Adjustment	-\$1,549,982		\$1,549,982	<u>\$0</u>	<u>\$0</u>	\$1,549,982	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		\$1,549,982	<u>\$0</u>
DSM	\$1,862,570		-\$1,862,570	<u>\$0</u>	<u>\$0</u>	-\$1,862,570	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		-\$1,862,570	<u>\$0</u>
BPA Balancing Acct	-\$123		<u>\$0</u>	<u>\$123</u>	<u>\$0</u>	\$123	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		\$123	\$0
SMUD	<u>\$39,997</u>		-\$39,997	<u>\$0</u>	<u>\$0</u>	-\$39,997	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$39,997	<u>\$0</u>
Unbilled Rev.	\$164,000	-\$164,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$164,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$164,000	<u>\$0</u>
Total	\$51,944,242	\$0	-\$1.261.937	\$12.955	\$0	-\$1.248.982	\$50,695,260	\$1,359,001	\$1,359.001	\$52,054,260	\$110.019	\$52.054.260
Irrigation												
02APSV0040	\$10,772,805	\$142,267	-\$94,775	\$560,746	-\$1,819,272	-\$1,211,035	\$9,561,771	\$115,620	\$115,620	\$9,677,391	-\$1,095,414	\$9,677,391
02APSV040X	\$4,076,712	\$50,733	-\$68,940	\$0	\$0	-\$18,208	\$4,058,504	\$43,866	\$43,866	\$4,102,370	\$25,658	\$4,102,370
Subtotal	\$14,849,517	\$193,000	-\$163,716	\$560,746	-\$1,819,272	-\$1,229,242	\$13,620,275	\$159,486	\$159,486	\$13,779,761	-\$1,069,756	\$13,779,761
AGA	<u>\$191,534</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$191,534</u>	<u>\$0</u>	<u>\$0</u>	<u>\$191,534</u>	<u>\$0</u>	<u>\$191,534</u>
Irrigation Demand Charge	\$64,000		-\$64,000	<u>\$0</u>	<u>\$0</u>	-\$64,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$64,000	\$0
Chehalis Deferral	-\$120,000		\$120,000	<u>\$0</u>	<u>\$0</u>	\$120,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		\$120,000	<u>\$0</u>
Rev Adjustment	-\$474,497		\$474,497	\$0	<u>\$0</u>	\$474,497	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		\$474,497	<u>\$0</u>
DSM	\$540,165		-\$540,165	<u>\$0</u>	<u>\$0</u>	-\$540,165	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		-\$540,165	<u>\$0</u>
Blue Sky	\$131		-\$131	<u>\$0</u>	<u>\$0</u>	<u>-\$131</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		-\$131	<u>\$0</u>
BPA Balancing Acct BPA Adjustment Fee	\$19,562 \$75,671		<u>\$0</u> <u>\$0</u>	<u>-\$19,562</u> -\$75,671	<u>\$0</u> \$0	<u>-\$19,562</u> -\$75,671	<u>\$0</u> <u>\$0</u>	<u>\$0</u> <u>\$0</u>	<u>\$0</u> <u>\$0</u>	<u>\$0</u> <u>\$0</u>	<u>-\$19,562</u> -\$75,671	<u>\$0</u> <u>\$0</u>
BFA Aujusunent ree	\$73,071		30	-\$/3,0/1	30	-\$/3,0/1	<u>30</u>	30	30	<u>30</u>	-\$/3,0/1	30
Unbilled Rev.	<u>\$193,000</u>	<u>-\$193,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$193,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$193,000	<u>\$0</u>
Total	\$15,339,083	\$0	-\$173,515	\$465,513	-\$1,819,272	-\$1,527,274	\$13,811,809	\$159,486	\$159,486	\$13,971,295	-\$1,367,788	\$13,971,295
Public Street & Highway Lig	hting											
02COSL0052	\$34,679	\$567	\$878	\$0	\$0	\$1,446	\$36,125	\$377	\$377	\$36,502	\$1,823	\$36,502
02CUSL053F	\$247,377	\$3,806	-\$8,885	\$0	\$0	-\$5,079	\$242,298	\$2,502	\$2,502	\$244,800	-\$2,577	\$244,800
02CUSL053M	\$81,786	\$1,258	-\$2,944	\$0	\$0	-\$1,686	\$80,100	\$891	\$891	\$80,991	-\$795	\$80,991
02HPSV0051	\$760,182	\$11,953	-\$11,126	\$0	\$0	\$827	\$761,009	\$7,964	\$7,964	\$768,973	\$8,791	\$768,973
02MVSL0057	\$218,371	\$3,415	-\$4,338	\$0	\$0	-\$923	\$217,448	\$2,254	\$2,254	\$219,701	\$1,331	\$219,701
02CFR0012	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total	\$1,342,395	\$21,000	-\$26,416	\$0	\$0	-\$5,416	\$1,336,980	\$13,988	\$13,988	\$1,350,968	\$8,573	\$1,350,968
AGA	<u>\$91</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$91</u>	\$0	<u>\$0</u>	<u>\$91</u>	<u>\$0</u>	<u>\$91</u>
Chehalis Deferral	-\$30,000		\$30,000	<u>\$0</u>	<u>\$0</u>	\$30,000	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$30,000	<u>\$0</u>
Rev Adjustment	-\$23,842		\$23,842	<u>\$0</u>	<u>\$0</u>	\$23,842	<u>\$0</u> <u>\$0</u>	<u>\$0</u>	<u>\$0</u>		\$23,842	<u>\$0</u>
DSM	\$30,607		-\$30,607	<u>\$0</u>	<u>\$0</u>	-\$30,607	<u>\$0</u>	<u>\$0</u>	<u>50</u>		-\$30,607	\$0
Unbilled Rev.	\$21,000	-\$21,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$21,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	-\$21,000	<u>\$0</u>
Total	\$1,340,251	\$0	-\$3,181	\$0	\$0	-\$3,181	\$1,337,071	\$13,988	\$13,988	\$1,351,059	\$10,808	\$1,351,059
	\$1,010,201	\$0	\$3,101	\$ 0	\$0	\$3,101	\$1,007,071	\$13,700	\$15,766	\$1,007	\$10,000	ψ ι, υυ ι ,υυ)
Washington Tatal	\$329,745,407	¢0.	-\$8,571,758	\$7,265,780	-\$879.265	-\$2,185,243	\$327,560,164	£0.110.40Z	£0 110 /02	\$335.672.661	\$5.927.253	\$335.672.661
Washington Total	\$329,745,407	\$0	-\$8,571,758	\$7,265,780	-\$8/9,265	-\$2,185,243	\$327,360,164	\$8,112,496	\$8,112,496	\$335,672,661	\$5,927,253	\$335,072,661

¹ Adjustments back out Schedule 191 (System Benefits Charge) -\$10,285,807, Sch 92 Depreciation \$159,574, Sch 92 Merwin -\$96,097, SMUD -\$197,969, Chehalis Deferral \$3,000,000, Revenue Accounting Adjustments \$9,838,650,

Irrigation Demand Charge-S64,000, DSM-511,532,983, Blue Sky-\$144,079 Out of Period \$758,723 and Tolerance Adjustment -\$7,849.
² Impact of \$9.6 million price increase effective March 31, 2015.

PacifiCorp - State	of Washington
System Benefits Char	rge - All Schedules
 Schedule 191	Revenues
	12 mo ending
	Jun-15
	Sch. 191
	Surcharge
	\$2,629
	\$4,025,713
	\$242,502
	<u>\$7,319</u>
	\$4,278,163
	\$5,275
	\$1,490,390
	\$2,005,030
	\$385,131
	\$793
	\$3,886,619
	\$354
	\$49,923
	\$248,651
	\$4,167
	\$416,994
	\$889,447
	\$1,609,536
	\$484,796
	\$484,796
	• • • • • • • • • • • • • • • • • • •
	\$9,965
	\$518
	\$11,773
	\$4,437
	<u>\$26,693</u>
	φ20,033
	#########
	<u></u>

																		te of Washington																			
																Washington Dep	preciation Adjustr	ment (part of Sch	92)- All Schedu	85																	
																		-													L				<u> </u>	<u> </u>	
																				Sch 92-D		PI	re-3/31/15 Post 3	31/15 Pre-3/31/	15 Post 3/31/19	5 Pre-3/31/15	Post 3/31/15	Pre-3/31/15	Post 3/31/15		1				·	·'	
				Pre-3/31/15	Post 3/31/15	Pre-3/31/15	Post 3/31/15	Pre-3/31/15	Post 3/31/15		Post 3/31/15							2015		Effective			Mar-15 Mar			May-15	Max-15	Jun-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	2015	Total
		Jan-15	Feb-15	Mar-15	Mar-15	Apr-15	Apr-15	May-15	May-15	Jun-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total	Total				Sch. 92-D Sch.		Sch. 92-D					Sch. 92-D	Sch. 92-D		Sch. 92-D				
	Schedule	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	per KWH	Surcharge Sur	charge S	Surcharge Surch	roe Surchard	e Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge		Surcharos
																						-		-				-									(\$246.16)
																															·					· · · · · ·	
																															1				·	·'	
	15	0	0	267.584	1.347	124,720							0	0	0	0	0	1.312.920		(\$0.00037)	\$0	\$0	\$0	(\$0) 5	0 (\$54)	\$0	(\$99)	\$0	(\$99)	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$253)	
	16	0	0	114,277,651	127,598	45,889,563	47,978,453	62,943	84,268,705	32,033	97.054.639	130,671,518	0	0	0	0	0	520,363,106		(\$0.00025)	\$0	\$0	\$0	\$32) \$	0 (\$11,995)	\$0	(\$21,067)	\$0	(\$24,264)	(\$32,668)	\$0	\$0	\$0	\$0	\$0	(\$57,357)	
	17	0	0	7.919.577	15.148			483	5.593.798				0	0	0	0	0	32.945.422		(\$0.00025)	\$0	\$0	\$0	(\$4) \$	0 (\$776)) \$0	(\$1.398)	\$0	(\$1,446)	(\$1,810)	\$0	\$0	\$0	\$0	\$0	(\$3.624)	
	18	0	0	205,855	55	76,840					197,812		0	0	0	0	0	1,007,493		(\$0.00025)	\$0	\$0	\$0	(\$0) \$	0 (\$22)	\$0	(\$44)	\$0	(\$49)	(\$66)	\$0	\$0	\$0	\$0	\$0	(\$116)	
	24	0	0	40.899.913	43.232	21,452,620	16.971.222	160.304	39.225.556	(28.032)	44.909.712	52,963,906	0	0	0	0	0	216.598.432		(\$0.00025)	\$0	\$0	\$0	\$11) 5	0 (\$4,243)) SO	(\$9.806)		(\$11,227)		\$0	\$0	\$0	\$0	\$0	(\$25.287)	
	36	0	0	68.376.091	105.946								0	0	0	0	0	368,780,107		(\$0.00020)	\$0	\$0	\$0	\$21) 3	0 (\$6.525)		(\$13.651)	\$0	(\$15.066)	(\$17,671)	\$0	\$0	\$0	\$0	\$0	(\$35,263)	
	40	0	0	3,027,296	3,509	2,850,464		234,121			25,479,378		0	0	0	0	0	101,312,448		(\$0.00021)	\$0	\$0	\$0	(\$1) \$	0 (\$1,075)	\$0	(\$4,748)	\$0	(\$5,351)		\$0	\$0	\$0	\$0	\$0	(\$11,174)	
	47	0	0	165.000	0	143.226	4,774	0	134.000	0	136.000	174.000	0	0	0	0	0	757.000		(\$0.00016)	\$0	\$0	\$0	\$0 \$	0 (\$1)) SO	(\$21)	\$0	(\$22)	(\$28)	\$0	\$0	\$0	\$0	\$0	(\$44)	
	48T	0	0	29.722.675	81.765	12.035.401	19.615.130	353,265	32.265.185	. 0	32.818.740	39.861.530	0	0	0	0	0	166.754.690		(\$0.00016)	\$0	\$0	\$0	\$13) 5	0 (\$3.138)	\$0	(\$5,162)	\$0	(\$5.251)	(\$6.378)	\$0	\$0	\$0	\$0	\$0	(\$13.565)	
	51	0	0	307,633	1.466	181,517					323,594		0	0	0	0	0	1,617,812		(\$0.00052)	\$0	\$0	\$0	(\$1) \$	0 (\$73)	\$0	(\$168)	\$0	(\$168)	(\$176)	\$0	\$0	\$0	\$0	\$0	(\$410)	
	52	0	0	17,482	2	10.704		4	17.523		16.957		0	0	0	0	0	83.642		(\$0.00045)	\$0	\$0	\$0	(\$0) \$	0 (\$3)) SO	(\$8)	\$0	(\$8)	(\$6)	\$0	\$0	\$0	\$0	\$0	(\$19)	
	53	0	0	387.574	584	76.861	300.830	227	364,922		357,992	356.773	0	0	0	0	0	1.845.763		(\$0.00018)	\$0	\$0	\$0	(\$0) 3	0 (\$54)	\$0	(\$66)	\$0	(\$64)	(\$64)	\$0	\$0	\$0	\$0	\$0	(\$184)	
	54	0	0	23,204	18	11.624			11.538		23,049		0	0	0	0	0	109.246		(\$0.00022)	\$0	\$0	\$0	(\$0) \$	0 (\$2)	\$0	(\$3)	\$0	(\$5)	(\$7)	\$0	\$0	\$0	\$0	\$0	(\$9)	
	57	0	0	143.884	568	77.033	67.416	0	144.204		144,184	144.078	0	0	0	0	0	721.367	1	(\$0.00032)	\$0	\$0	\$0	(\$0) \$	0 (\$22)	\$0	(\$46)	\$0	(\$46)	(\$46)	\$0	\$0	\$0	\$0	\$0	(\$114)	
48T-Dedic	ated Facilities	0	0	35,928,000	0	38.357.419	1.278.581	0	38.214.000	0	36.468.000	34.434.000	0	0	0	0	0	184,680,000		(\$0.00016)	\$0	\$0	\$0	\$0 \$	0 (\$205)	S0	(\$5.114)	\$0	(\$5.835)	(\$5.509)	\$0	\$0	\$0	\$0	\$0	(\$12.154)	
	1						1		1								1		1	í – – – – –					_									1		السمسا	
	Totals	0	0	301.669.418	381.238	159.044.446	127.457.155	2.040.832	291.871.155	13.037	319.310.209	397.101.959	0	0	0	0	0	1.598.889.448			\$0	\$0	\$0	\$83) 5	0 (\$28,188)	SO	(\$62,402)	\$0	(\$68.901)	(\$86.587)	\$0	\$0	\$0	\$0	\$0	(\$159.574)	

	PactCore - State of Washington																																			
																Washington Me	rwin Adjustment	(part of Sch 92) -	All Schedules																	-
																-		· ·																		
																			Sch	2-M		Pre-3/31/15	Post 3/31/15	5 Pre-3/31/15	Post 3/31/15 Pre-3	1/15 Post 3/3	(15 Pre-3/31/15	Post 3/31/15								
				Pre-3/31/15	Post 3/31/15					Pre-3/31/15	Post 3/31/15							2015	Effe			Mar-15	Mar-15	Apr-15	Apr-15 Ma			Jun-15	Jul-15	Aup-15	Sep-15	Oct-15	Nov-15			Total
		Jan-15	Feb-15	Mar-15	Mar-15	Apr-15	Apr-15	May-15	May-15	Jun-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total	Total 3/31/				Sch 92-M	Sch 92-M	Sch 92-M Sch			Sch 92-M	Sch 92-M	Sch 92-M	Sch 92-M	Sch 92-M	Sch 92-M			Sch 92-M
	Schedule	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH	KWH per F	VH Surchar	ge Surcharge	Surcharge	Surcharge	Surcharge	Surcharge Surc	arge Surcha	e Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge	Surcharge 3		Surcharge
																																				\$148,106
	15	0	0	267.584	1.347		145.825	(31,197)			268.302	268,994	0	0	0	0	0	1.312.920	\$0.0		\$0 \$0	50	\$0	\$0	\$34	\$0 \$	52 \$0	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$157	
	16	0	0	114,277,651	127,598	45,889,563	47,978,453	62,943		32,033	97,054,639	130,671,518	0	0	0	0	0	520,363,106	\$0.0		\$0 \$0) \$0	\$19	\$0	\$7,197	\$0 \$12,6		\$14,558	\$19,601	\$0	\$0	\$0	\$0	\$0	\$34,414	
	17	0	0	7.919.577	15.148		3.104.644	483	5.593.798	(596)	5.784.138	7.240.592	0	0	0	0	0	32.945.422	\$0.0	015	\$0 \$0	\$0	\$2	\$0	\$466	S0 S8		\$868	\$1.086	\$0	\$0	\$0	\$0	\$0	\$2.175	
	18	0	0	205,855	55	76,840	87,572	270			197,812	262,370	0	0	0	0	0	1,007,493	\$0.0		\$0 \$0	\$0	\$0	\$0	\$13		\$0	\$30	\$39	\$0	\$0	\$0	\$0	\$0	\$69	
	24	0	0	40.899.913	43.232		16.971.222	160.304		(28.032)	44.909.712	52.963.906	0	0	0	0	0	216.598.432	\$0.0		\$0 \$0) <u>\$0</u>	\$6	\$0	\$2.546	\$0 \$5.8		\$6.736	\$7.945	\$0	\$0	\$0	\$0	\$0	\$15.172	
	36	0	0	68.376.091	105.946		32.627.453	1.258.770		6.925	75.327.713	88.353.295	0	0	0	0	0	358.780.107	\$0.0	012	\$0 \$0	\$0	\$13	\$0	\$3.915	\$0 \$8.1		\$9.039	\$10.602	\$0	\$0	\$0	\$0	\$0	\$21.158	
	40	0	0	3,027,296	3,509		5,119,235	234,121	22,608,088	3,873	25,479,378	41,986,485	0	0	0	0	0	101,312,448	\$0.0		\$0 \$C	50	\$0	\$0	\$614	\$0 \$2,7		\$3,058	\$5,038	\$0	\$0	\$0	50	50	\$6,385	
	47	0	0	165.000	0	143.226	4.774	0	134.000	0	136.000	174.000	0	0	0	0	0	757.000	\$0.0		\$0 \$0) <u>\$0</u>	\$0	\$0	\$0	\$0 1		\$14	\$17	\$0	\$0	\$0	\$0	\$0	\$27	
	48T	0	0	29.722.675	81.765		19.615.130	353.265	32,265,185	0	32,818,740	39.861.530	0	0	0	0	0	166.754.690	\$0.0		\$0 \$0) \$0	\$8	\$0	\$1.962	\$0 \$3.0		\$3,282	\$3,985	\$0	\$0	\$0	\$0	\$0	\$8,478	
	51	0	0	307,633	1,466		141,318	1,641			323,594	338,336	0	0	0	0	0	1,617,812	\$0.0		S0 SC	\$0	\$0	\$0	\$45	50 S	3 \$0	\$104	\$108	\$0	\$0	\$0	\$0	\$0	\$252	
	52	0	0	17.482	2	10.704	6.823	4	17.523		16.957	14.148	0	0	0	0	0	83.642	\$0.0		S0 SC) \$0	\$0	\$0	\$2	50	55 \$ 0	\$5	<u>\$4</u>	\$0	\$0	\$0	\$0	\$0	\$12	
	53	0	0	387.574	584	76.861	300,830	227	364.922		357.992	356,773	0	0	0	0	0	1.845.763	\$0.0		\$0 \$0) \$0	\$0	\$0	\$36	\$0 1	14 SO	\$43	\$43	\$0	\$0	\$0	\$0	\$0	\$123	
	54	0	0	23,204	18	11,624	7,879	0	11,538		23.049	31,934	0	0	0	0	0	109,246	\$0.0		S0 SC	\$0	\$0	\$0	\$1	\$0	\$2 \$0	\$3	\$4	\$0	\$0	\$0	\$0	\$0	\$6	
	57	0	0	143.884	568		67,416	0	144.204	0	144.184	144.078	0	0	0	0	0	721.367	\$0.0		S0 SC) \$0	\$0	\$0	\$13		50 \$0	\$29	\$29	\$0	\$0	\$0	\$0	\$0	\$71	
48T-Dedicat	ted Facilities	0	0	35,928,000	0	38.357,419	1.278.581	0	38.214.000	0	36,468,000	34,434,000	0	0	0	0	0	184,680,000	\$0.0	010	\$0 \$0) \$0	\$0	\$0	\$128	\$0 \$3.8	21 ŠQ	\$3.647	\$3,443	\$0	\$0	\$0	\$0	\$0	\$7.596	
																				-														+		
	Totals	0	0	301.669.418	381.238	159.044.446	127.457.155	2.040.832	291.871.155	13.037	319.310.209	397.101.959	0	0	0	0	0	1.598.889.448			S0 S0	50	\$50	S0	\$16.972	\$0 \$37.5	9 50	\$41,476	\$52.009	\$0	\$0	50	\$0	50	\$95.097	

Rate Schedule Tolerance Sheet

	Revenue		Sch 92	Sch 92			Calc Rev	% Diff	Difference	Needed for	Blocking	Calc Pres Rev	Check	% Diff	Price Change Difference	Total
Schedule RESIDENTIAL	305	SBC	Depreciation	Merwin	Out of Period	Adjusted 305A	Cognos Run	78 DIII	O -M	Tolerance	Revenue	Cognos Run	Calc Pres Rev	(T-M)/M	T-O	Adjustment
02RESD0016	#######################################	-\$4,017,503.37	\$57,240.38	-\$34,344.23	-\$3,888.22	\$125,707,224.26	\$125,793,352.46	0.069	\$86,128.20		\$129,507,484.71		\$7,734.27	3.023	\$3,714,132.25	\$3,796,372.23
02RESD0017	\$7,788,978.28	-\$242,501.64	\$3,624.43	-\$2,174.66	\$552.03	\$7,548,478.44	\$7,547,468.84	-0.013	-\$1,009.61	\$0.00	\$7,770,591.58		-\$0.12	2.942	\$223,122.74	\$222,665.17
02RESD0018 02RESD018X	\$219,458.32	-\$6,194.84 -\$1,123.69	\$97.80 \$17.74	-\$58.68		\$213,302.60	\$213,314.39	0.006	\$11.79	\$0.00	\$219,604.71	\$219,308.80	-\$0.16	2.955	\$6,290.32	\$6,302.11
02RESD018X 02NETMT135	\$38,953.69 \$276,110.82	-\$1,123.69 -\$8,209.98	\$17.74 \$116.97	-\$10.64 -\$70.18	-\$212.79	\$37,837.10 \$267,734.84	\$37,831.90 \$267,817.53	-0.014 0.031	-\$5.19 \$82.69	\$0.00 \$0.00	\$38,916.00 \$267,817.53	\$38,916.96 \$275,552.64	-\$0.96 -\$7,735.11	2.851 0.031	\$1,084.10 \$0.00	\$1,078.90 -\$130.10
02OALTB15R	\$153,289.88	-\$8,209.98	\$80.58	-\$50.09	-\$212.79 -\$49.47	\$150,641.43	\$150,683.12	0.028	\$41.69	\$0.00	\$152,472.37	\$152,472.37	\$0.00	1.215	\$1,789.25	\$1,781.47
02RGNSB024	\$2,467,279.97	-\$60,729.07	\$996.99	-\$598.20	\$7,690.57	\$2,414,640.26	\$2,405,514.41	-0.378	-\$9,125.86	\$0.00	\$2,451,690.24		-\$0.71	1.534	\$46,175.83	\$44,740.55
TOT RES	#######################################	-\$4,338,892.06	\$62,174.89	-\$37,306.68	\$4,092.12	\$136,339,858.94	\$136,415,982.64	0.056	\$76,123.71	\$0.00		\$140,211,542.86	(3)	2.984	\$3,992,594.49	\$4,072,810.32
COMMERCIAL 02GNSV0024	\$45,600,355.01	-\$1,420,766.16	\$23,324.82	-\$13,994.89	\$43,563.89	\$44,232,482.67	\$44,230,637.77	-0.004	-\$1,844.91	\$0.00	\$44,737,088.99	\$44,739,497,52	\$1,181.60	1.141	\$506,451.23	\$548,170.21
02GNSV0024	\$169,251.25	-\$1,420,700.10	\$23,324.82	-\$13,994.89 -\$35.50	-\$336.25	\$165,334.32	\$165.195.68	-0.004	-\$1,844.91	\$0.00	\$168.898.00	\$168.897.43	\$1,181.00	2.155	\$3,702.32	\$3,227.43
02GNSB24FP	\$99,841.60	-\$850.36	\$13.96	-\$8.38	-\$1,117.15	\$97,879.67	\$97,835.19	-0.045	-\$44.49	\$0.00	\$101,892.00	\$101,892.77	-\$0.77	4.099	\$4,056.81	\$2,895.17
02PRSV033M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
02LGSV0036	\$64,052,522.27	-\$1,994,801.98	\$31,212.75	-\$18,727.65	\$116,325.87	\$62,186,531.26	\$62,149,646.82	-0.059	-\$36,884.45	\$0.00	\$63,865,364.70		\$8,630.38	2.700	\$1,715,717.89	\$1,795,159.31
02LGSV048T	\$13,874,291.71	-\$ 385,131.05	\$6,513.05	-\$4,070.65	\$62,728.30	\$13,554,331.35	\$13,553,150.25	-0.009	-\$1,181.10	\$0.00	\$13,906,562.01		\$0.21	2.599	\$353,411.76	\$414,958.96
02OALT015N	\$293,358.58	-\$5,275.14	\$161.66	-\$100.49	\$1,837.67	\$289,982.28	\$290,011.57	0.010	\$29.29	\$0.00	\$293,806.72	\$293,806.72	\$0.00	1.319	\$3,795.15	\$5,662.11
02RCFL0054	\$24,562.30	-\$792.87	\$9.35	-\$5.95	-\$147.31	\$23,625.52	\$23,627.42	0.008	\$1.90	\$0.00	\$23,919.00	\$23,918.33	\$0.67	1.242	\$291.58	\$146.17
02NMT24135	\$136,919.25	-\$4,440.10	\$72.89	-\$43.74	-\$2,038.21	\$130,470.09	\$129,463.16 \$323.153.11	-0.772	-\$1,006.94	\$354.59	\$129,463.16	\$130,802.75	-\$1,339.59	(0.772)	\$0.00	-\$3,045.15 -\$6,388,17
02NMT36135 TOT COM	\$339,705.44 ###################################	-\$10,228.18 -\$3,825,890.17	\$160.04 \$61,527.69	- <mark>\$96.02</mark> -\$37,083.27	-\$5,204.88 \$215,611.92	\$324,336.40 \$121,004,973.58	\$120,962,720.95	-0.365 -0.035	<mark>-\$1,183.29</mark> -\$42,252.63	\$0.00 \$0.00	\$323,153.11 \$123,550,147.69	\$331,781.76 \$123 561 106 68	- <mark>\$8,628.65</mark> -\$155.58	(0.365) 2.103	\$0.00 \$2,587,426.73	\$2,760,786.03
101.60		-43,023,030.17	ψ01,327.03	-437,003.27	ψ213,011.32	φ121,004,973.30	\$120,302,720.33	-0.033	-ψ 4 2,232.03	φ0.00	φ120,000,147.09	φ123,301,100.00	-9100.00	2.103	φ2,307,420.73	\$2,700,700.03
INDUSTRIAL																
02GNSV0024	\$1,608,597.86	-\$49,812.10	\$817.77	-\$490.66	-\$1,184.57	\$1,557,928.30	\$1,533,242.95	-1.584	-\$24,685.35	\$16,895.71	\$1,551,109.00	\$1,551,107.16	\$1.84	(0.438)	\$17,866.05	-\$8,003.87
02GNSV024F 02GNSB24FP	\$8,155.79 \$2,010.58	-\$94.27 -\$16.37	\$1.55 \$0.27	-\$0.93 -\$0.16	\$0.00 \$0.00	\$8,062.14 \$1,994.31	\$8,042.85 \$1,993.56	-0.239 -0.038	-\$19.29 -\$0.75	\$0.00 \$0.00	\$8,430.00 \$2,075.00	\$8,429.94 \$2,074.26	\$0.06 \$0.74	4.563 4.046	\$387.15 \$81.44	\$367.86 \$80.69
02GN3B24FF	\$8,319,006.98	-\$248,651.21	\$3,890.66	-\$2,334.39	\$111,450.41	\$8,183,362.44	\$8.175.434.48	-0.038	-\$7,927.96	\$0.00	\$8,422,876.00	\$8,422,876.30	-\$0.30	2.927	\$247,441.52	\$350,963.97
02PRSV47TM	\$308,414.29	-\$4,167.12	\$43.96	-\$27.48	\$6,930.48	\$311,194.14	\$311,169.47	-0.008	-\$24.67	\$0.00	\$319,234.00	\$319,233.71	\$0.29	2.584	\$8,064.53	\$14,970.34
02LGSV048T	\$15,030,428.96	-\$416,993.59	\$7,051.88	-\$4,407.43	\$103,408.39	\$14,719,488.22	\$14,714,431.04	-0.034	-\$5,057.17	\$0.00	\$15,097,364.00		-\$0.27	2.567	\$382,932.96	\$481,284.17
02LGSV048B	\$26,655,601.36	-\$889,447.32	\$12,153.69	-\$7,596.06	\$0.00	\$25,770,711.67	\$25,768,743.90	-0.008	-\$1,967.78	\$0.00	\$26,470,758.00	\$26,470,758.62	-\$0.62	2.716	\$702,014.10	\$700,046.33
02LGSV048M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
02OALT015N	\$18,394.66	-\$353.61	\$10.84	-\$6.74	\$165.71	\$18,210.86	\$18,201.29	-0.053	-\$9.57	\$0.00	\$18,414.48	\$18,414.48	\$0.00	1.118	\$213.19	\$369.33
TOT IND	\$51,950,610.48	-\$1,609,535.59	\$23,970.62	-\$14,863.84	\$220,770.42	\$50,570,952.08	\$50,531,259.54	-0.078	-\$39,692.54	\$0.00	\$51,890,260.48	\$51,890,258.74	\$1.74	2.609	\$1,359,000.94	\$1,540,078.82
IRRIGATION																
02APSV0040	\$11,333,551.45	-\$357,442.63	\$8,238.76	-\$4,707.86	\$260,484.54	\$11,240,124.26	\$11,238,776.03	-0.012	-\$1,348.23	\$0.00	\$11,354,396.47		-\$1.37	1.017	\$115,620.44	\$374,756.75
02APSV040X	\$4,076,711.77	-\$127,353.03	\$2,935.38	-\$1,677.36	\$57,592.77	\$4,008,209.53	\$4,007,771.30	-0.011	-\$438.23	\$0.00	\$4,051,637.00		-\$2.09	1.083	\$43,865.70	\$101,020.23
TOT IRG	\$15,410,263.22	-\$484,795.65	\$11,174.14	-\$6,385.23	\$318,077.31	\$15,248,333.80	\$15,246,547.33	-0.012	-\$1,786.47	\$0.00	\$15,406,033.47	\$15,415,137.56	-\$3.45	1.034	\$159,486.14	\$475,776.98
PS&H LIGHTING																
02COSL0052	\$34,679.26	-\$518.15	\$18.59	-\$11.57	\$1,385.04	\$35,553.17	\$35,557.48	0.012	\$4.31	\$0.00	\$35,934.73	\$35,934.97	-\$0.25	1.073	\$377.24	\$1,766.59
02CUSL053F	\$247,377.26	-\$8,825.47	\$138.22	-\$92.14	\$162.70	\$238,760.56	\$238,492.02	-0.112	-\$268.54	\$0.00	\$240,994.27	\$241,030.08	-\$35.81	0.936	\$2,502.25	\$2,396.41
02CUSL053M	\$81,786.18	-\$2,947.55	\$46.16	-\$30.77	-\$12.26	\$78,841.76	\$78,841.94	0.000	\$0.18	\$0.00	\$79,733.00	\$79,732.67	\$0.33	1.130	\$891.06	\$878.98
02SLC00051	\$760,182.18	-\$9,964.71	\$410.12	-\$252.38	-\$1,286.16	\$749,089.04	\$749,056.06	-0.004	-\$32.98	\$0.00	\$757,020.00	\$757,022.17	-\$2.17	1.059	\$7,963.94	\$6,644.80
02MVSL0057 TOT LIGHT	\$218,370.52 \$1,342,395.40	- \$4,437.45 -\$26,693.32	\$114.04 \$727.12	<mark>-\$71.27</mark> -\$458.14	\$0.56 \$249.87	\$213,976.40 \$1,316,220.93	\$214,032.33 \$1,315,979.83	0.026 -0.018	\$55.94 -\$241.10	\$0.00 \$0.00	\$216,286.00 \$1,329,968.00	\$216,284.97 \$1,330,004.86	<mark>\$1.03</mark> -\$36.86	1.079 1.044	\$2,253.67 \$13,988.17	\$2,310.16 \$13,996.94
GRAND TOTAL	#######################################	-\$10,285,806.80	\$159,574.47	-\$96,097.16	\$758,801.65	\$324,480,339.32	\$324,472,490.29	-0.002	-\$7,849.03	\$0.00	\$332,584,986.77	\$332,408,050.69	-\$196.95	2.498	\$8,112,496.48	\$8,863,449.09
IARIES BY SCHEI	DULE															
02OALTB15R	\$153,289.88	-\$2,629.47	\$80.58	-\$50.09	-\$49.47	\$150,641.43	\$150,683.12	0.028	\$41.69	\$0.00	\$152,472.37	\$152,472.37	\$0.00	1.22	\$1,789.25	\$1,781.47
02OALT015N	\$311,753.24	-\$5,628.75	\$172.49	-\$107.23	\$2,003.38	\$308,193.14	\$308,212.86	0.006	\$19.72	\$0.00	\$312,221.19	\$312,221.19	\$0.00	1.31	\$4,008.34	\$6,031.44
Schedule 15 Total	\$465,043.12	-\$8,258.22	\$253.07	-\$157.32	\$1,953.91	\$458,834.57	\$458,895.98	0.013	\$61.41	\$0.00	\$464,693.56	\$464,693.56	\$0.00	1.28	\$5,797.58	\$7,812.90
02RESD0016	#######################################	-\$4,017,503.37	\$57,240.38	-\$34,344.23	-\$3,888.22	\$125,707,224.26	\$125,793,352.46	0.069	\$86,128.20		\$129,507,484.71		\$7,734.27	3.02	\$3,714,132.25	\$3,796,372.23
02RESD0017	\$7,788,978.28	-\$242,501.64	\$3,624.43	-\$2,174.66	\$552.03	\$7,548,478.44	\$7,547,468.84	-0.013	-\$1,009.61	\$0.00	\$7,770,591.58		-\$0.12	2.94	\$223,122.74	\$222,665.17
Schedule 16 Total	#######################################	-\$4,260,005.01	\$60,864.81	-\$36,518.88	-\$3,336.19	\$133,255,702.71	\$133,340,821.30	0.064	\$85,118.59	\$0.00	\$137,278,076.29	\$137,073,419.09	\$7,734.15	3.02	\$3,937,254.99	\$4,019,037.39
02NETMT135	\$276,110.82	-\$8,209.98	\$116.97	-\$70.18	-\$212.79	\$267,734.84	\$267,817.53	0.031	\$82.69	\$0.00	\$267,817.53	\$275,552.64	-\$7,735.11	0.03	\$0.00	-\$130.10
02RESD0018	\$219,458.32	-\$6,194.84	\$97.80	-\$58.68	\$0.00	\$213,302.60	\$213,314.39	0.006	\$11.79	\$0.00	\$219,604.71	\$219,308.80	-\$0.16	2.95	\$6,290.32	\$6,302.11
02RESD0018X	\$38,953.69	-\$1,123.69	\$17.74	-\$10.64	\$0.00	\$37,837.10	\$37,831.90	-0.014	-\$5.19	\$0.00	\$38,916.00	\$38,916.96	-\$0.96	2.85	\$1,084.10	\$1,078.90

Schedule 18 Total	\$258,412.01	-\$7,318.53	\$115.54	-\$69.32	\$0.00	\$251,139.70	\$251,146.29	0.003	\$6.59	\$0.00	\$258,520.71	\$258,225.76	-\$1.12	2.94	\$7,374.42	\$7,381.01
02GNSV0024 02GNSV024F 02GNSB24FP 02RGNSB024 02NMT24135 Schedule 24 Total	\$47,208,952.87 \$177,407.04 \$101,852.18 \$2,467,279.97 \$136,919.25 \$50,092,411.31	-\$1,470,578.25 -\$3,698.62 -\$866.73 -\$60,729.07 -\$4,440.10 -\$1,540,312.78	\$24,142.59 \$60.72 \$14.23 \$996.99 \$72.89 \$25,287.43	-\$14,485.56 -\$36.43 -\$8.54 -\$598.20 -\$43.74 -\$15,172.46	\$42,379.32 -\$336.25 -\$1,117.15 \$7,690.57 -\$2,038.21 \$46,578.27	\$45,790,410.97 \$173,396.46 \$99,873.99 \$2,414,640.26 \$130,470.09 \$48,608,791.78	\$45,763,880.72 \$173,238.53 \$99,828.75 \$2,405,514.41 \$129,463.16 \$48,571,925.56	-0.058 -0.091 -0.045 -0.378 -0.772 -0.076	-\$26,530.26 -\$157.93 -\$45.24 -\$9,125.86 -\$1,006.94 -\$36,866.21	\$0.00 \$0.00 \$0.00 \$354.59 \$0.00	\$46,288,197.99 \$177,328.00 \$103,967.00 \$2,451,690.24 \$129,463.16 \$49,150,646.39	\$46,290,604.68 \$177,327.37 \$103,967.02 \$2,451,873.00 \$130,802.75 \$49,154,574.82	\$1,183.44 \$0.63 -\$0.02 -\$0.71 -\$1,339.59 -\$156.26	1.09 2.27 4.10 1.53 (0.77) 1.11	\$524,317.28 \$4,089.47 \$4,138.25 \$46,175.83 \$0.00 \$578,720.83	\$540,166.34 \$3,595.29 \$2,975.86 \$44,740.55 -\$3,045.15 \$588,432.88
02LGSV0036 02NMT36135 Schedule 36 Total	\$72,371,529.25 \$339,705.44 \$72,711,234.69	-\$2,243,453.19 -\$10,228.18 -\$2,253,681.36	\$35,103.40 \$160.04 \$35,263.44	-\$21,062.04 -\$96.02 -\$21,158.07	\$227,776.28 -\$5,204.88 \$222,571.40	\$70,369,893.70 \$324,336.40 \$70,694,230.10	\$70,325,081.29 \$323,153.11 \$70,648,234.40	-0.064 -0.365 -0.065	-\$44,812.41 -\$1,183.29 -\$45,995.71	\$0.00	\$72,288,240.70 \$323,153.11 \$72,611,393.81	\$72,283,625.89 \$331,781.76 \$72,615,407.65	\$8,630.08 -\$8,628.65 \$1.43	2.73 (0.36) 2.71	\$1,963,159.41 \$0.00 \$1,963,159.41	\$2,146,123.28 -\$6,388.17 \$2,139,735.11
02APSV0040 02APSV040X Schedule 40 Total	\$11,333,551.45 \$4,076,711.77 \$15,410,263.22	-\$357,442.63 -\$127,353.03 -\$484,795.65	\$8,238.76 \$2,935.38 \$11,174.14	-\$4,707.86 -\$1,677.36 -\$6,385.23	\$260,484.54 \$57,592.77 \$318,077.31	\$11,240,124.26 \$4,008,209.53 \$15,248,333.80	\$11,238,776.03 \$4,007,771.30 \$15,246,547.33	-0.012 -0.011 -0.012	-\$1,348.23 -\$438.23 -\$1,786.47	\$0.00 \$0.00 \$0.00	\$11,354,396.47 \$4,051,637.00 \$15,406,033.47	\$11,363,498.47 \$4,051,639.09 \$15,415,137.56	-\$1.37 -\$2.09 -\$3.45	1.02 1.08 1.03	\$115,620.44 \$43,865.70 \$159,486.14	\$374,756.75 \$101,020.23 \$475,776.98
02PRSV47TM	\$308,414.29	-\$4,167.12	\$43.96	-\$27.48	\$6,930.48	\$311,194.14	\$311,169.47	-0.008	-\$24.67	\$0.00	\$319,234.00	\$319,233.71	\$0.29	2.58	\$8,064.53	\$14,970.34
02LGSV048T 02LGSV048M 02LGSV048B Schedule 48 Total	\$28,904,720.67 \$0.00 \$26,655,601.36 \$55,560,322.03	-\$802,124.64 \$0.00 -\$889,447.32 -\$1,691,571.96	\$13,564.93 \$0.00 \$12,153.69 \$25,718.62	-\$8,478.08 \$0.00 -\$7,596.06 -\$16,074.14	\$166,136.69 \$0.00 \$0.00 \$166,136.69	\$28,273,819.57 \$0.00 \$25,770,711.67 \$54,044,531.24	\$28,267,581.29 \$0.00 \$25,768,743.90 \$54,036,325.19	-0.022 #DIV/0! -0.008 -0.015	-\$6,238.28 \$0.00 -\$1,967.78 -\$8,206.05	\$0.00 #DIV/0! \$0.00 \$0.00	\$29,003,926.01 \$0.00 \$26,470,758.00 \$55,474,684.01	\$29,007,124.09 \$0.00 \$26,470,758.62 \$55,477,882.71	-\$0.06 \$0.00 -\$0.62 -\$0.67	2.58 #DIV/0! 2.72 2.65	\$736,344.72 \$0.00 \$702,014.10 \$1,438,358.82	\$896,243.13 \$0.00 \$700,046.33 \$1,596,289.46
02SLCO0051	\$760,182.18	-\$9,964.71	\$410.12	-\$252.38	-\$1,286.16	\$749,089.04	\$749,056.06	-0.004	-\$32.98	\$0.00	\$757,020.00	\$757,022.17	-\$2.17	1.06	\$7,963.94	\$6,644.80
02COSL0052	\$34,679.26	-\$518.15	\$18.59	-\$11.57	\$1,385.04	\$35,553.17	\$35,557.48	0.012	\$4.31	\$0.00	\$35,934.73	\$35,934.97	-\$0.25	1.07	\$377.24	\$1,766.59
02CUSL053F 02CUSL053M Schedule 53 Total	\$247,377.26 \$81,786.18 \$329,163.44	-\$8,825.47 -\$2,947.55 -\$11,773.02	\$138.22 \$46.16 \$184.38	-\$92.14 -\$30.77 -\$122.92	\$162.70 -\$12.26 \$150.44	\$238,760.56 \$78,841.76 \$317,602.32	\$238,492.02 \$78,841.94 \$317,333.96	-0.112 0.000 -0.084	-\$268.54 \$0.18 -\$268.37	\$0.00 \$0.00 \$0.00	\$240,994.27 \$79,733.00 \$320,727.27	\$241,030.08 \$79,732.67 \$320,762.74	-\$35.81 \$0.33 -\$35.47	0.94 1.13 0.98	\$2,502.25 \$891.06 \$3,393.31	\$2,396.41 \$878.98 \$3,275.38
02RCFL0054	\$24,562.30	-\$792.87	\$9.35	-\$5.95	-\$147.31	\$23,625.52	\$23,627.42	0.008	\$1.90	\$0.00	\$23,919.00	\$23,918.33	\$0.67	1.24	\$291.58	\$146.17
02MVSL0057	\$218,370.52	-\$4,437.45	\$114.04	-\$71.27	\$0.56	\$213,976.40	\$214,032.33	0.026	\$55.94	\$0.00	\$216,286.00	\$216,284.97	\$1.03	1.08	\$2,253.67	\$2,310.16
GRAND TOTAL	#######################################	-\$10,285,806.80	\$159,574.47	-\$96,097.16	\$758,801.65	\$324,480,339.32	\$324,472,490.29	-0.002	-\$7,849.03	\$0.00	\$332,584,986.77	\$332,408,050.69	-\$196.95	2.50	\$8,112,496.48	\$8,863,449.09

Rate Schedule Tolerance Sheet

	kWh	Out of Period			% Diff	
Schedule RESIDENTIAL	305	and Error kWh	Adjusted 305A	Cognos Run	N - G	Difference
02RESD0016	1,419,612,497	(50,270)	1,419,562,227	1,419,562,084	0	(143)
02RESD0017	85,689,625	(6,508)	85,683,117	85,683,116	0	(1)
02RESD0018	2,188,990		2,188,990	2,188,990	0	-
02RESD018X	397,063		397,063	397,063	0	-
02NETMT135	2,901,054	(2,167)	2,898,887	2,898,890	0	3
02OALTB15R	1,027,136	(228)	1,026,908	1,033,526	0.644	6,618
02RGNSB024 TOT RES	21,459,037 1,533,275,402	79,766 20,593	21,538,803 1,533,295,995	21,463,183 1,533,226,852	-0.351	(75,620) (69,143)
COMMERCIAL						
02GNSV0024	502,037,511	306,614	502,344,125	502,719,496	0.075	375,371
02GNSV024F	1,273,620	(3,151)	1,270,469	1,270,470	0	1
02GNSB24FP 02PRSV033M	300,479 -	(15,499)	284,980 -	284,980	0 0	-
02LGSV0036	831,167,490	1.344.440	832,511,930	832.511.930	0	
02LGSV0050	198,521,160	892,800	199,413,960	199,413,960	0	_
020ALT015N	2,060,602	19.043	2,079,645	2.083.856	0.202	4,211
02RCFL0054	269,682	(1,901)	267,781	267,781	0	
02NMT24135	1,568,941	(44,702)	1,524,239	1,524,239	0 0	
			1,021,200			
			4 192 620	4 192 620	0	_
02NMT24135 02NMT36135 TOT COM	4,261,740 1,541,461,225	(69,120) 2,428,524	<mark>4,192,620</mark> 1,543,889,749	<mark>4,192,620</mark> 1,544,269,332	0	379,583
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024	4,261,740 1,541,461,225 17,601,447	(69,120)	1,543,889,749	1,544,269,332 17,280,151	0 -1.705	- 379,583 (299,750)
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F	4,261,740 1,541,461,225 17,601,447 33,312	(69,120) 2,428,524	1,543,889,749 17,579,901 33,312	1,544,269,332 17,280,151 33,312	-1.705 0	
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP	4,261,740 1,541,461,225 17,601,447 33,312 5,786	(69,120) 2,428,524 (21,546)	1,543,889,749 17,579,901 33,312 5,786	1,544,269,332 17,280,151 33,312 5,786	-1.705 0 0	
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672	(69,120) 2,428,524 (21,546) 1,597,900	1,543,889,749 17,579,901 33,312 5,786 105,202,572	1,544,269,332 17,280,151 33,312 5,786 105,202,572	-1.705 0 0 0	(299,750) - - -
22NMT36135 TOT COM D2GNSV0024 D2GNSV024F D2GNSB24FP D2LGSV0036 D2PRSV47TM	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000	(69,120) 2,428,524 (21,546) - 1,597,900 98,000	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825	-1.705 0 0 -0.008	(299,750)
22NMT36135 TOT COM D2GNSV0024 D2GNSV024F D2GNSB24FP D2LGSV0036 D2PRSV47TM D2LGSV048T	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150	(69,120) 2,428,524 (21,546) 1,597,900	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250	-1.705 0 0 -0.008 0	(299,750) - - -
22NMT36135 TOT COM NDUSTRIAL 22GNSV0024 22GNSV024F 22GNSB24FP 22LGSV0486 22LGSV0487 22LGSV0488	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000	(69,120) 2,428,524 (21,546) - 1,597,900 98,000	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825	-1.705 0 0 -0.008 0 0	(299,750) - - - (175)
22NMT36135 TOT COM NDUSTRIAL 22GNSV0024 22GNSV024F 22GNSB24FP 22LGSV0036 02PRSV47TM 02LGSV048T 02LGSV048B 02LGSV048M	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000	(69,120) 2,428,524 (21,546) - - 1,597,900 98,000 1,552,100 -	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000	-1.705 0 0 -0.008 0 #DIV/0!	(299,750) - - (175) - - - -
22NMT36135 TOT COM NDUSTRIAL 22GNSV0024 22GNSV024F 22GNSB24FP 22LGSV0036 22LGSV048T 22LGSV048B 22LGSV048B 22LGSV048M 22LGSV048M	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - - 1,169	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000	-1.705 0 0 -0.008 0 0	(299,750) - - (175) - - - - - - - - - - - - - - - - - - -
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036 02LGSV048T 02LGSV048B 02LGSV048M 02LGSV048M	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000	(69,120) 2,428,524 (21,546) - - 1,597,900 98,000 1,552,100 -	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000	-1.705 0 0 -0.008 0 #DIV/0!	(299,750) - - (175) - - - -
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GSV048T 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048M 02OALT015N TOT IND	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 138,128 796,954,495	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - - 1,169 3,227,623	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 139,297 800,182,118	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 140,168 799,883,064	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750) - - (175) - - - 871
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048B 02LGSV048B 02LGSV048B 02LGSV048B 02CALT015N TOT IND	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 - 140,168 799,883,064 136,571,800	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750) - - (175) - - - 871
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048B 02CALT015N TOT IND IRRIGATION 02APSV0040 02APSV040X	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 138,128 796,954,495	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498 838,155	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 139,297 800,182,118 136,571,798 48,181,287	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750) (175) 871 (299,054) 2
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048B 02CALT015N TOT IND IRRIGATION 02APSV0040 02APSV040X	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 - 140,168 799,883,064 136,571,800	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750) (175) - - 871 (299,054)
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV048T 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048M 02OALT015N TOT IND IRRIGATION 02APSV0040 02APSV040X TOT IRG	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 138,128 796,954,495 132,878,300 47,343,132 180,221,432	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498 838,155	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 139,297 800,182,118 136,571,798 48,181,287	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750) (175) 871 (299,054) 2
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GSV048F 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048M 02OALT015N TOT IND IRRIGATION 02APSV0040 02APSV040X TOT IRG PS&H LIGHTING	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 214,945,150 458,478,000 138,128 796,954,495	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498 838,155 4,531,653	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750) (175) - - 871 (299,054) 2 - 2 - 2
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036 02PRSV47TM 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048B 02CALT015N TOT IND IRRIGATION 02APSV0400 02APSV0400 TOT IRG PS&H LIGHTING 02COSL0052	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 2138,128 796,954,495 132,878,300 47,343,132 180,221,432	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498 838,155 4,531,653	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 - 140,168 799,883,064 136,571,800 48,181,287 184,753,087	-1.705 0 0 -0.008 0 #DIV/0! 0.625 0 0 0	(299,750) - (175) - 871 (299,054) - 2 - 2 - 2 - 1
02NMT36135 TOT COM INDUSTRIAL 02GNSV0024 02GNSV024F 02GNSB24FP 02LGSV0036 02LGSV048T 02LGSV048B 02LGSV048B 02LGSV048B 02CALT015N TOT IND IRRIGATION 02APSV0400 02APSV0400 TOT IRG PS&H LIGHTING 02COSL0052 02CUSL053F	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 	(69,120) 2,428,524 (21,546) - - 1,597,900 98,000 1,552,100 - - - 1,169 3,227,623 3,693,498 838,155 4,531,653 7,140 2,349	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 	-1.705 0 0 -0.008 0 #DIV/0! 0.625 0 0 0 0	(299,750)
02NMT36135	4,261,740 1,541,461,225 17,601,447 33,312 5,786 103,604,672 2,148,000 214,945,150 458,478,000 2138,128 796,954,495 132,878,300 47,343,132 180,221,432	(69,120) 2,428,524 (21,546) - 1,597,900 98,000 1,552,100 - - 1,169 3,227,623 3,693,498 838,155 4,531,653	1,543,889,749 17,579,901 33,312 5,786 105,202,572 2,246,000 216,497,250 458,478,000 	1,544,269,332 17,280,151 33,312 5,786 105,202,572 2,245,825 216,497,250 458,478,000 - 140,168 799,883,064 136,571,800 48,181,287 184,753,087	-1.705 0 0 -0.008 0 #DIV/0! 0.625	(299,750)

TOT LIGHT	10,427,079	775	10,427,854	10,423,459		(4,395)
GRAND TOTAL	4,062,339,633	10,209,168	4,072,548,801	4,072,555,794	0	6,993
SUMMARIES BY S	CHEDULE					
02OALTB15R	1,027,136	(228)	1,026,908	1,033,526	0.644	6,618
02OALT015N	2,198,730	20,212	2,218,942	2,224,024	0.229	5,082
Schedule 15 Total	3,225,866	19,984	3,245,850	3,257,550	0.36	11,700
02RESD0016	1,419,612,497	(50,270)	1,419,562,227	1,419,562,084	0	(143)
02RESD0017	85,689,625	(6,508)	85,683,117	85,683,116	0	(1)
02NETMT135	2,901,054	(2,167)	2,898,887	2,898,890	0	3
Schedule 16 Total	1,508,203,176	(58,945)	1,508,144,231	1,508,144,090	0	(141)
02RESD0018	2,188,990		2,188,990	2,188,990	0	
02RESD018X	397,063	-	397,063		0	-
Schedule 18 Total	,	-	,	397,063	0	-
Schedule to Tolai	2,586,053	-	2,586,053	2,586,053	0	-
02GNSV0024	519,638,958	285,068	519,924,026	519,999,647	0.015	75,621
02GNSV024F	1,306,932	(3,151)	1,303,781	1,303,782	0	[′] 1
02GNSB24FP	306,265	(15,499)	290,766	290,766	0	-
02RGNSB024	21,459,037	79,766	21,538,803	21,463,183	-0.351	(75,620)
02NMT24135	1,568,941	(44,702)	1,524,239	1,524,239	0	-
Schedule 24 Total	544,280,133	301,482	544,581,615	544,581,617	0	2
02LGSV0036	024 772 162	2 0 4 2 2 4 0	027 714 502	027 714 502	0	
02LGSV0036 02NMT36135	934,772,162	2,942,340	937,714,502	937,714,502	0	-
Schedule 36 Total	4,261,740	(69,120)	4,192,620	4,192,620	0	-
Schedule 30 Total	939,033,902	2,873,220	941,907,122	941,907,122	0	-
02APSV0040	132,878,300	3,693,498	136,571,798	136,571,800	0	2
02APSV040X	47,343,132	838,155	48,181,287	48,181,287	0	-
Schedule 40 Total	180,221,432	4,531,653	184,753,085	184,753,087	0	2
02PRSV47TM	2,148,000	98,000	2,246,000	2,245,825	-0.008	(175)
02LGSV048T	871,944,310	2,444,900	874,389,210	874,389,210	0	_
02LGSV048M	-	_,,	-	-	#DIV/0!	-
Schedule 48 Total	871,944,310	2,444,900	874,389,210	874,389,210	0	-
02SLCO0051	3,892,466	(8,742)	3,883,724	3,883,380	-0.009	(344)
0202000001	0,002,400	(0,142)	0,000,724	0,000,000	0.000	(044)
02COSL0052	202,401	7,140	209,541	209,542	0	1
02CUSL053F	3,447,449	2,349	3,449,798	3,447,469	-0.068	(2,329)
02CUSL053M	1,151,385	28	1,151,413	1,151,208	-0.018	(205)
Schedule 53 Total	4,598,834	2,377	4,601,211	4,598,677	-0.055	(2,534)
02RCFL0054	269,682	(1,901)	267,781	267,781	0	-
	200,002	(1,001)	201,101	207,701	Ŭ	
02MVSL0057	1,733,378	-	1,733,378	1,731,861	-0.087	(1,517)
GRAND TOTAL	4,062,339,633	10,209,168	4,072,548,801	4,072,555,794	0	6,993

Temperature Normalization 12 Months Ended June 2015

Schedule 16 Residential Month Jul:14 Aug:14 Oct-14 Oct-14 Doc-14 Jun:15 Fiel:15 Mar-15 Mar-15 Mar-15 Jun-15 Jun-15 Total	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	Bits Bits <th< th=""></th<>
Schedule 17 Residential Jul-14 Month Jul-14 Aug-14 Oct-14 Oct-14 Dec-14 Jue-15 Feb-15 Mar-15 Mar-15 May-15 Jun-15 Jun-15 Total	Temperature Normalization Ratio First Block Second Block WW First Block WW Second Block Price* Revenue Price* Revenue Display (1,140) (536) (604) 0.051900 0.098170 5 (93) (94) 203 (506) 0.051900 0.098170 5 (93) (95) 2030 (201) 0.051900 0.098170 5 17 901 122 0.051900 0.098170 5 17 (62) (23) (0.061900 0.098170 5 78 (62) (23) (0.061900 0.098170 5 108 843 397 447 (0.061900 0.098170 5 134 1.416 666 750 0.061900 0.098170 5 134 1.416 666 750 0.0101600 134 145 1649 39 (189) (89) (100) 0.064250 0.101660 \$ 39 (189) (39)	Base 15 Backing First Block LWh 40.301.772 Second Block LWh 45.381.144 Total 85.683.116
Schedule 18 Residential Month Jul-14 Aug-14 Sep-14 Oct-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Total	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Ratio from First Block kWh 674.867 Second Block kWh 1011.186 2,586.053 Total 2,586.053 2,586.053
Schedule 24 Commercial Month Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Mar-15 May-15 Jun-15 Total	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Schedule 24 Temperature Ratio for Main Ratio Ratio for Main Ratio Ratio for Main Ratio Ratio for Main Revenue Ratio for Main
Schedule 40 Commercial Month Jul-14 Aug-14 Sep-14 Oct-14 Dec-14 Dec-14 Jun-15 Feb-15 May-15 May-15 Jun-15 Total	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	
Schedule 36 Commercial Month Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Jan-15 Feb-15 Mar-15 May-15 Jun-15 Jun-15 Total	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Become 13 IB/ok/an December 13 IB/ok/an First Block Wh 472,814,469 Second Block Wh 462,890,081 Total 836,704,550
Schedule 48 Commercial (Sec) Month Jul-14 Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Secondary 338,748,110 Primary 77,163,100 415,911,210 82,2017

Apr-15 May-15 Jun-15 Total	24 (650) (1,433) (3,803)	0.046630	\$ (30)	(1) (3) (8)	0.046100	\$ (7)
Total Residential Total Commercial	kWh 38,990,013 (35,698,443)	Revenue \$ 3,097,176 \$ (2,157,169)	(23,137,645)	\$ (879,265)		

Total Irrigation (26,429,215) \$ (1,819,272)

*Energy base rate effective during the month indicated.

n MWHs		Res			Com			Irr	Ind	
Year	Month	Sch 16	Sch 17	Sch 18	Sch 24	Sch 36	Sch 48	Sch 40	Sch 24	Sch 36
2014	7	(23,902)	(1,140)	(50)	(3,741)	(5,299)	(1,282)	(4,456)	-	-
2014	8	(12,989)	(596)	(26)	(2,558)	(3,801)	(905)	(2,753)	-	-
2014	9	4,244	211	9	(1,752)	(2,953)	(715)	(903)	-	-
2014	10	18,113	966	37	(725)	(1,461)	(371)	(811)	-	-
2014	11	(1,046)	(62)	(2)	(373)	(743)	(162)	-	-	-
2014	12	20,828	1,329	33	1,042	1,735	415	-	-	-
2015	1	12,940	843	21	860	1,308	308	-	-	-
2015	2	24,025	1,649	35	1,125	1,779	406	-	-	-
2015	3	20,420	1,416	37	464	741	166	-	-	-
2015	4	6,748	460	12	69	114	29	(757)	-	-
2015	5	(2,842)	(189)	(6)	(1,990)	(3,363)	(798)	(6,849)	-	-
2015	6	(30,180)	(1,798)	(61)		(7,450)	(1,759)	(9,902)	-	-

	nths Ended June	2015						
h DD4	rev	Washington- 12 Months E			But Com B		D	Dilling C
BPA nbilled	Rate unbilled	Revenue Class Description COMMERCIAL SALES	Rate Description		Rate Group Descrit kWh U	10,651,000	Revenue \$969,000.00	Billing Count
bpa	bpa	commencer in bringer	BPA BALANCING ACCOUNT		В	0	\$2,680.38	(
smud	smud		SMUD REVENUE IMPUTATIONS	SMUD REVEN	R	0		(
rev def	rev def		REVENUE ADJUSTMENT - DEFERRED NPC WASHINGTON - CHEHALIS DEFERRAL	REVENUE AD WASHINGTON	R R	0		
rev	rev		REVENUE_ACCOUNTING ADJUSTMENTS	REVENUE_AC	R	0		
dsm	dsm		301270-DSM REVENUE-COMMERCIAL	301270-DSM	R	0		
blue	blue		301280-BLUE SKY REVENUE-COMMERCIAL	301280-BLU	R	0	\$30,640.87	
24	24		02GNSV0024-WA GEN SRVC	02GNSV0024	R	473,338,009		13,54
24f	24f		02GNSV024F-WA GEN SRVC-FL	02GNSV024F	R	1,119,336	\$149,905.57	11
36 48t	36 48t		02LGSV0036-WA LRG GEN SRV 02LGSV048T-LRG GEN SRVC 1	02LGSV0036 02LGSV048T	R R	769,909,875 193,205,160	\$59,204,986.47 \$13,523,927.35	86 3
aga	401 aga		02LNX00102-LINE EXT 80% G	02L03V0481 02LNX00102	R	195,205,100		
aga	aga		02LNX00103-LINE EXT 80% G	02LNX00103	R	0		
aga	aga		02LNX00105-CNTRCT \$ MIN G	02LNX00105	R	0	\$1,751.52	(
aga	aga		02LNX00109-REF/NREF ADV +	02LNX00109	R	0		(
aga	aga		02LNX00110-REF/NREF ADV + 02LNX00112-YR INCURRED CH	02LNX00110 02LNX00112	R R	0	\$34,703.73 \$668.76	(
aga 15n	aga 15n		02OALT015N-WA OUTD AR LGT	020ALT015N	R	1,511,086		801
54	54		02RCFL0054-WA REC FIELD L	02RCFL0054	R	269,682		29
aga	aga		02LNX00300-LINE EXT 80% G	02LNX00300	R	0	\$10,027.22	(
24	24		02NMT24135, Net metering, WA	02NMT24135	R	1,568,941	\$136,919.25	34
24	24		02GNSB0024-WA GEN SRVC DO	02GNSB0024	R	28,699,502	\$2,718,555.75	1,463
b24 24fp	24 24fp		02GNSB0024-WA GEN SRVC DO W/BPA 02GNSB24FP-WA GEN SVC SEASONAL	02GNSB24FP	B R	28,699,346 300,479		1,463 81
24fp 524fp	241p 24fp		02GNSB24FP-WA GEN SVC SEASONAL 02GNSB24FP-WA GEN SVC SEASONAL W/BPA	02GIN3B24FP	B	300,479 300,452		81
36	36		02LGSB0036-LRG GEN SVC IRG	02LGSB0036	R	61,257,615		104
b36	36		02LGSB0036-LRG GENSVC IRG W/BPA		В	61,257,616	-\$258,507.18	104
15n	15n		02OALTB15N-WA OUTD AR LGT NR	02OALTB15N	R	549,516		490
b15n	15n		02OALTB15N-WA OUTD AR LGT NR W/BPA	0201000245	B	549,511	-\$2,315.04	0
24f b24f	24f 24f		02GNSB024F-GEN SRVC DOM/F 02GNSB024F-GEN SRVC DOM/F W/BPA	02GNSB024F	R B	154,284 864	\$19,345.68 -\$3.60	6
aga	241 aga		02LNX00311 - LINE EXT 80% GUARANTEE	02LNX00311	R	004		(
aga	aga		02LNX00310 - IRG, 80% ANNUAL MIN + 80%	02LNX00310	R	0		(
aga	aga		02LNX00312 - WA IRG LINE EXT	02LNX00312	R	0		C
36	36		02NMT36135-WA NET METER LRG SVC < 1000KW	02NMT36135	R	4,261,740		6
b24	24		02NMT24135, Net metering, WA-BPA	0000 00100	В	135,582	-\$572.14	9
48t	48t		02NMT48135-WA LG SVC NET METER=>1000 KW CUSTOMER COUNT - REGULAR	02NMT48135 CUSTOMER C	R R	5,316,000	\$350,364.36	1
			CUSTOMER COUNT - BPA	CUSTOMERC	В			0
		COMMERCIAL SALES			Sum:	1,552,112,225	125,293,830.96	17,568
							-	
		Revenue Class Description			Rate Group Descrij Kwh	0 407 000	Revenue	Billing Count
billed	unbilled	INDUSTRIAL SALES	UNBILLED REVENUE		U	2,487,000		0
bpa smud	bpa smud		BPA BALANCING ACCOUNT SMUD REVENUE IMPUTATIONS	SMUD REVEN	B R	0	-\$123.33 \$39,997.23	(
rev	rev		REVENUE ADJUSTMENT - DEFERRED NPC	REVENUE AD	R	0		(
def	def		WASHINGTON - CHEHALIS DEFERRAL	WASHINGTON	R	0		(
rev	rev		REVENUE_ACCOUNTING ADJUSTMENTS	REVENUE_AC	R	0	-\$1,578,166.63	(
dsm	dsm		301370-DSM REVENUE-INDUSTRIAL	301370-DSM	R	0	\$1,862,570.43	(
24	24		02GNSV0024-WA GEN SRVC	02GNSV0024	R	16,494,946		342
24f 36	24f 36		02GNSV024F-WA GEN SRVC-FL 02LGSV0036-WA LRG GEN SRV	02GNSV024F 02LGSV0036	R R	33,312 101,703,152		4 104
48t	48t		02LGSV0030-WA ENG GEN SRVC 1	02LGSV0030	R	673.423.150	\$41,686,030.32	31
15n	15n		02OALT015N-WA OUTD AR LGT	02OALT015N	R	111,374	\$14,417.04	41
47	47		02PRSV47TM-LRG PART REQMT	02PRSV47TM	R	2,148,000	\$308,414.29	1
24	24		02GNSB0024-WA GEN SRVC DO	02GNSB0024	R	1,106,501	\$116,071.41	46
b24	24		02GNSB0024-WA GEN SRVC DO W/BPA		В	1,106,498	-\$4,669.46	46
24fp	24fp		02GNSB24FP-WA GEN SVC SEASONAL	02GNSB24FP	R	5,786	\$2,010.58	1
524fp 36	24fp 36		02GNSB24FP-WA GEN SVC SEASONAL W/BPA 02LGSB0036-LRG GEN SVC IRG	02LGSB0036	B R	5,786 1,901,520	-\$24.41 \$220,348.26	1 11
b36	36		02LGSB0036-LRG GENSVC IRG 02LGSB0036-LRG GENSVC IRG W/BPA	0210300000	В	1,901,520	-\$8,024.40	11
15n	15n		020ALTB15N-WA OUTD AR LGT NR	02OALTB15N	R	26,754		15
b15n	15n		02OALTB15N-WA OUTD AR LGT NR W/BPA		В	26,754	-\$112.90	C
			CUSTOMER COUNT - REGULAR	CUSTOMER C	R			C
		INDUSTRIAL SALES	CUSTOMER COUNT - BPA		B Sum:	799,441,495	\$51,944,242	0 595
billed		Revenue Class Description			Rate Group Descrit Kwh U		Revenue \$193.000.00	Billing Count
billed bpa	unbilled bpa	IRRIGATION SALES	IRRIGATION UNBILLED IRRIGATION BPA BAL ACCT		U B	2,551,000 0		0
rev	rev		REVENUE ADJUSTMENT - DEFERRED NPC	REVENUE AD	R	0		0
def	def		WASHINGTON - CHEHALIS DEFERRAL	WASHINGTON	R	0		0
irr	irr		301461-IRRIGATION DEMAND CHARGE ACCRUAL	301461-IRR	R	0	\$64,000.00	C
rev	rev		REVENUE_ACCOUNTING ADJUSTMENTS	REVENUE_AC	R	0		(
dsm	dsm		301470-DSM REVENUE-IRRIGATION	301470-DSM	R	0		(
blue	blue		301480-BLUE SKY REVENUE-IRRIGATION	301480-BLU	R	0		6
40 b40	40 40		02APSV0040-WA AG PMP SRVC 02APSV0040-WA AG PMP SRVC	02APSV0040 02APSV0040	R B	132,803,266 132,802,787	\$11,326,942.41 -\$560,429.52	3,471 3,471
640 40x	40 40x		02APSV0040-WA AG PMP SRVC 02APSV040X-WA AG PMP SRVC	02APSV0040 02APSV040X	R	47,343,132		1,738
aga	aga		02LNX00103-LINE EXT 80% G	02LNX00103	R	47,545,152		1,730
aga	aga		02LNX00105-CNTRCT \$ MIN G	02LNX00105	R	0	\$79.69	(
aga	aga		02LNX00109-REF/NREF ADV +	02LNX00109	R	0	\$8,106.46	Ċ
aga	aga		02LNX00110-REF/NREF ADV +	02LNX00110	R	0		(
paadj	bpaadj		02BPADEBIT-BPA ADJUST FEE		В	-17,931,619		(
aga	aga		02LNX00311 - LINE EXT 80% GUARANTEE	02LNX00311	R	0		(
aga	aga	l	02LNX00310 - IRG, 80% ANNUAL MIN + 80% 02LNX00312 - WA IRG LINE EXT	02LNX00310 02LNX00312	R R	0		(
aga 40	aga 40		02LNX00312 - WA IRG LINE EXT 02NMT40135-WA NET METERING-IRG	02LNX00312 02NMT40135	R	0 75,034		1
	40 40		02NMT40135-WA NET METERING-IRG 02NMT40135-WA NET METERING BPA-IRG	02NMT40135 02NMT40135	B	75,034	-\$316.65	
b40	+0		CUSTOMER CNT - IRRIGATION	CUSTOMER C	R	, 5, 554	φ510.05	
b40								

		IRRIGATION SALES			Sum:	182,772,432	\$15,339,083	5,212
		Revenue Class Description			Rate Group Descrit Kwł		Revenue	Billing Count
unbilled	unbilled	PUBLIC STREET&HIGH	UNBILLED REVENUE		U	132,000	\$21,000.00	0
rev	rev		REVENUE ADJUSTMENT - DEFERRED NPC	REVENUE AD	R	0	\$1,405.90	0
def	def		WASHINGTON - CHEHALIS DEFERRAL	WASHINGTON	R	0	-\$30,000.00	0
rev	rev	r	REVENUE_ACCOUNTING ADJUSTMENTS	REVENUE_AC	R	0	-\$25,247.80	0
dsm	dsm	1	301670-DSM REVENUE-PSHL	301670-DSM	R	0	\$30,606.84	0
aga	aga		02CFR00012-STR LGTS (CONV	02CFR00012	R	0	\$90.84	0
52	52		02COSL0052-WA STR LGT SRV	02COSL0052	R	202,401	\$34,679.26	14
53f	53f	x	02CUSL053F-WA STR LGT SRV	02CUSL053F	R	3,447,449	\$247,377.26	110
53m	53m	L	02CUSL053M-WA STR LGT SRV	02CUSL053M	R	1,151,385	\$81,786.18	105
51	51		02SLCO0051-WA COMPANY STREET LIGHTING	02SLCO0051	R	3,892,466	\$760,182.18	164
57	57		02MVSL0057-WA MERC VAPSTR	02MVSL0057	R	1,733,378	\$218,370.52	40
			CUSTOMER COUNT - REGULAR	CUSTOMER C	R			0
		PUBLIC STREET&HIGH	HWAY LIGHTING		Sum:	10,559,079	\$1,340,251	433
		Revenue Class Description	n Rate Description		Rate Group Descrit Kwł	1	Revenue	Billing Count
unbilled	unbilled		UNBILLED REVENUE		U	19.861.000	\$2,026,000,00	0
bpa	bpa		BPA BALANCING ACCOUNT		В	0	\$56,582,47	0
smud	smud		SMUD REVENUE IMPUTATIONS	SMUD REVEN	R	0	\$82,078.77	0
rev	rev		REVENUE ADJUSTMENT - DEFERRED NPC	REVENUE AD	R	0	-\$11,787.95	0
def	def	2	WASHINGTON - CHEHALIS DEFERRAL	WASHINGTON	R	0	-\$1.320.000.00	0
rev	rev		REVENUE ACCOUNTING ADJUSTMENTS	REVENUE AC	R	0	-\$4.051.267.76	0
dsm	dsm		301170-DSM REVENUE-RESIDENTIAL	301170-DSM	R	0	\$4,745,733.83	0
blue	blue		301180-BLUE SKY REVENUE-RESIDENTIAL	301180-BLU	R	0	\$113.307.88	0
aga	aga		02LNX00109-REF/NREF ADV +	02LNX00109	R	0	\$1.361.59	0
16	16		02RESD0016-WA RES SRVC	02RESD0016	R	1,419,612,497	\$129,705,719.70	99,032
b16	16		02RESD0016-WA RES SRVC-BPA	02112300010		1.418.551.267	-\$5.986.321.09	99.032
18	18		02RESD0018-WA 3 PHASE RES	02RESD0018	R	2.188.990	\$219.458.32	83
b18	18		02RESD0018-WA 3 PHASE RES-BPA	02RE3D0018	В	2,188,990	-\$9,237.45	83
18x	18x		02RESD018X-WA 3 PHASE RES	02RESD018X	R	397,063	\$38,953.69	17
b18x	18x 18x		02RESD018X-WA 3 PHASE RES-BPA	02RE3D018A	В	397,003	-\$1.675.58	17
			02UPPL000R-BASE SCH FALL	02UPPL000R	R	397,003	-\$1,075.56	1
aga blue	aga blue		020FFE000R-BASE SCH FALL 02BLSKY01R-BLUESKY ENERGY	020FFL000K 02BLSKY01R	R	0	-\$0.11	0
17	17		02RESD0017-BILL ASSISTANC	02BLSK101K 02RESD0017	R	85.689.625	\$7.788.978.28	5.979
b17	17			02RE3D0017	В			
			02RESD0017-BILL ASSISTANCE	201110 11	ь U	85,689,624 0	-\$361,610.95	5,979
unbilled	unbilled		301119 - UNBILLED REV - UNCOLLECTIBLE	301119 - U		-	-\$1,000.00	0
15r	15r		02OALTB15R-WA OUTD AR LGT RES	02OALTB15R	R	1,027,136	\$153,289.88	1,107
b15r	15r		02OALTB15R-WA OUTD AR LGT RES W/BPA		В	1,027,131	-\$4,337.41	0
135	135		02NETMT135 - WA RES NET METERING	02NETMT135	R	2,901,054	\$276,110.82	213
b135	135		02NETMT135 - WA RES NET METERING-BPA	oop gy gooo :	В	2,851,312	-\$12,032.65	213
24	24	·	02RGNSB024-WA SMALL GENERAL SVC-RES	02RGNSB024	R	21,459,037	\$2,467,279.97	3,464
b24	24		02RGNSB024-WA SMALL GENERAL SVC-RES-BPA		В	20,754,235	-\$87,583.64	3,464
		1	CUSTOMER COUNT - REGULAR	CUSTOMER C	R			0
			CUSTOMER COUNT - BPA		B		****	0
		RESIDENTIAL SALES			Sum:	1,553,136,402	\$135,828,000.61	109,896

Sum:	4,098,021,633	\$329,745,407	133,703
	1,090,021,000	0020,710,107	155,765
Check			
Non BPA	5,838,411,386	329,745,407	247,695
BPA	0	\$0	0
	5,838,411,386	\$329,745,407	247,695
Regular only	0	0	0
Unbilled	0	\$0	
	0	0	0

MONTHLY Revenue NO ADJUSTMENTS Normalized Monthly Revenues Total 201407 201408 201409 201410 201411 201412 201501 201502 201503 201504 201505 201506 Subtotal 201407 201408 201409 201410 201411 201412 201501 201502 201503 201504 201505 201506 Unbilled Temperature Check RESIDENTIAL ESIDENTIAL 02RESD00016 02RESD00017 02RESD00018 02RESD0018X 020ALT015R 02GNSV0024 RESIDENTIAL COMMERCIAL \$8,822,172 \$429,225 \$16,989 \$3,092 \$12,560 \$199,746 \$9,483,784 142,612.91 6,628 266 65 188 3,045 152,804 1,871,290 112,037 3,167 562 2,237 35,708 **2,025,000** 2,025,000 355,357 1,323 784 \$9,607,250 \$446,504 \$17,912 \$4,355 \$12,669 \$205,119 \$10,293,808 \$7,016,251 \$366,562 \$13,904 \$2,335 \$12,553 \$173,965 \$7,585,571 \$16,311,175 \$1,066,462 \$23,958 \$3,965 \$12,498 \$244,681 \$17,662,739 \$12,826,808 \$883,909 \$18,265 \$3,069 \$12,526 \$210,447 \$13,955,024 \$10,033,750 \$699,989 \$16,040 \$2,447 \$12,519 \$181,777 \$10,946,520 \$8,215,957 \$555,957 \$13,929 \$2,264 \$12,542 \$169,904 \$8,970,553 \$8,663,120 \$503,649 \$17,035 \$2,751 \$12,603 \$196,761 \$9,395,919 \$126,061,170 \$7,547,469 \$213,314 \$37,832 \$150,683 130,825,317 7,905,880 219,657 38,393 152,920 2,395,991 130,825,31 7,905,88 219,65 38,39 152,92 2,395,99 \$11,369,614 \$509,485 \$20,935 \$4,487 \$12,592 \$219,981 \$12,137,095 \$9,550,461 \$560,579 \$16,337 \$2,765 \$12,544 \$178,147 \$10,320,833 \$16,225,797 \$1,040,040 \$22,873 \$4,009 \$12,497 \$245,659 \$17,550,876 \$7,418,815 \$485,108 \$15,137 \$2,295 \$12,578 \$179,328 \$8,113,260 168,774 7,563 311 104,151 5,441 206 240,861 15,439 340 242,128 15,831 356 110,127 7,201 225 2,892,857 246,374 3,176 141,770 8,321 243 190,405 13,121 271 148,944 10,391 238 121,960 8,253 207 130,959 6,372 252 128,598 7,476 253 186 2,522 133,162 186 3,647 260,530 2,965 140,780 \$2,405,514 \$136,415,983 3,265 180,167 2,582 112,602 2,644 153,206 3,632 262,191 3,124 207,153 2,698 162,493 2,662 120,436 2,921 139,476 (45,231) **3,097,176** 141,538,159 141,538,159 COMMERCIAL \$3,818,179 \$13,685 \$2,611 \$0 \$4,919,668 \$1,107,023 \$23,982,51 \$2,840 \$9,887,988 \$3,909,737 \$13,685 \$2,082 27,273 110 43,818,988 166,519 98,619 43,818,988 166,515 98,615 24 24f 24fp 33 36 48t 15n 54 \$4,199,950 \$13,685 \$1,881 \$3,524,575 \$13,685 \$3,176 \$3,437,098 \$13,685 \$41,967 \$4,116,993 \$13,812 \$2,136 \$4,003,302 \$13,685 \$1,234 \$3,657,061 \$13,685 \$957 \$3,404,496 \$13,685 \$5,710 \$3,424,995 \$13,755 \$20,005 \$3,217,823 \$14,075 \$13,926 \$3,645,892 \$14,075 \$2,144 \$44,360,101 \$165,196 \$97,835 30,586 110 21 33,645 110 31,320 110 17 28,234 110 25 27,534 110 336 32,980 111 17 32,069 110 29,296 110 8 27,437 110 160 25,777 113 112 29,206 113 17 (896,470) \$0 \$5,695,279 \$1,272,850 \$24,067.67 \$0 \$4,833,398 \$1,022,851 \$24,182.07 \$1,671 \$9,553,804 \$0 \$4,723,341 \$995,403 \$24,070.03 \$2,197 \$9,168,903 \$0 \$4,550,963 \$1,030,852 \$24,257.80 \$1,677 \$9,066,508 \$0 \$62,472,800 \$13,553,150 \$290,012 \$23,627 \$120,962,721 . 500,453 108,571 2,323 189 **969,000** 969,000 4,976 26 6 \$0 \$5,213,211 \$1,151,787 \$24,006.69 50 \$5,898,357 \$1,274,316 \$24,063.19 50 \$5,595,013 \$1,222,690 \$24,104.89 \$0 \$5,615,167 \$1,165,979 \$24,178.01 50 \$5,219,254 \$1,086,811 \$24,202.12 50 \$4,854,424 \$1,035,277 \$24,429,48 \$0 \$5,354,726 \$1,187,312 \$24,467.12 61,926,608 13,447,667 292,335 39,410 8,868 192 41,762 9,227 192 45,623 10,196 193 47,250 10,208 193 44,820 9,795 193 44,982 9,340 194 41,810 8,706 194 38,719 8,194 194 13 76,533 37,837 7,974 193 36,457 8,258 194 13 72,629 38,887 8,293 196 42,895 9,511 196 (1,046,645) (214,054) 61,926,608 13,447,667 292,335 \$1,907 \$10,606,429 \$1,634 \$10,919,335 \$2,525 \$10,740,698 \$2,738 \$10,337,297 \$1,929 \$10,940,193 \$1,343 \$10,349,831 \$1,299 \$9,161,253 \$1,867 \$10,230,483 23 79,210 22 82,809 15 87,639 23,817 119,774,552 23,817 119,774,552 15 84,965 10 73,388 15 81,954 13 87,472 86,041 82,910 73,450 -2,157,169 \$123,017 \$662 \$344 \$648,071 \$24,742 \$1,861,489 \$1,256,098 \$1,256,098 \$1,609 \$3,916,032 \$130,029 \$662 \$2 \$627,309 \$223,589 \$2,232,784 \$1,133,728 \$1,500 \$4,149,602 \$124,203 \$662 \$240 \$641,437 \$22,712 \$2,030,658 \$1,143,717 \$1,500 \$3,965,129 \$1,533,243 \$8,043 \$1,994 \$8,175,434 \$311,169 \$25,768,744 \$14,714,431 \$18,201 \$50,531,260 \$131,170 \$662 \$107 \$691,061 \$23,373 \$2,178,987 \$1,255,490 \$131,508 \$662 \$35 \$798,317 \$21,880 \$2,153,474 \$1,270,915 \$1,510 \$4,378,301 \$126,310 \$662 \$809 \$761,139 \$32,149 \$2,222,436 \$1,381,213 \$141,428 \$662 \$2 \$642,184 \$38,052 \$2,264,635 \$1,110,534 \$1,500 \$121,592 \$678 \$325 \$613,118 \$22,742 \$2,198,667 \$1,157,057 \$1,501 \$115,825 \$703 \$30 \$676,801 \$26,754 \$2,119,912 \$1,289,049 \$1,512 1,538,219 8,069 2,000 8,201,968 312,179 25,852,377 14,762,187 18,260 1,538,219 8,069 2,000 8,201,968 312,179 25,852,377 14,762,187 \$130,702 \$662 \$72 \$748,311 \$23,840 \$2,183,795 \$1,271,809 \$148,951 \$662 \$108,508 \$703 \$26 \$631,319 \$23,121 \$2,199,122 \$1,225,193 399 2 426 424 427 410 483 459 422 403 395 2 352 376 24 24f 24fp 36 47 48b 48t 15n \$2 \$696,367 \$28,218 \$2,122,785 \$1,219,629 1 2,103 80 6,041 4,077 0 2,243 76 7,072 4,075 2,429 77 0 2,591 71 6,989 4,125 3 2,470 104 7,213 4,483 0 2,260 92 6,890 3,958 2,084 123 7,350 3,604 2,036 77 7,247 3,680 2,082 1 1,990 74 7,136 3,755 0 2,049 75 7,137 3,976 2,197 87 6,880 4,184 26,534 1,010 83,633 0 7,088 6,591 3,712 47,756 \$1,510 \$4,360,701 \$1,500 \$4,198,998 \$1,512 \$4,189,502 \$1,512 \$4,230,585 59 164,000 164,000 142,267 50,733 193,000 193,000 18,260 50,695,260 \$1,513 \$4,282,363 \$1,521 \$4,526,239 \$1,512 \$4,218,127 \$1,501 \$4,115,681 18,266 50,695,266 12,710 5 13,898 14,153 14,210 14,690 13,690 13,628 5 13,468 12,869 13,358 13,597 13,730 0 \$1,728,674 \$570,635 \$2,299,310 \$1,416,535 \$546,647 \$1,963,182 \$11,238,776 \$4,007,771 \$15,246,547 9,561,771 4,058,504 13,620,275 9,561,771 4,058,504 13,620,275 \$1,821,818 \$623,693 \$2,445,512 \$1,404,185 \$511,409 \$1,915,595 \$862,042 \$304,809 \$1,166,851 \$2,032,701 \$764,024 \$2,796,725 \$39,369 \$11,815 \$51,184 \$19,871 \$9,547 \$29,419 \$21,145 \$10,439 \$31,584 \$166,595 \$53,818 \$220,413 \$581,929 \$181,458 \$763,387 \$1,143,912 \$419,476 \$1,563,388 21,883 7,223 29,106 23,062 7,895 30,957 17,775 6,474 24,249 10,912 3,858 14,771 25,731 9,671 35,403 498 150 648 252 121 372 268 132 400 2,109 681 2,790 7,366 2,297 9,663 14,480 5,310 19,790 17,931 6,920 24,851 (1,819,272) (1.819.272) LIGHTING 02COSL0052 02CUSL053F 02CUSL053M 02HPSV0051 02MVSL0057 LIGHTING \$2,952 \$19,821 \$5,777 \$62,167 \$17,800 \$108,517 \$2,964 \$19,818 \$9,087 \$62,274 \$17,787 \$111,930 \$2,964 \$19,818 \$9,017 \$62,311 \$17,787 \$111,897 \$2,964 \$19,814 \$7,991 \$62,233 \$17,787 \$110,789 \$2,964 \$19,818 \$7,054 \$62,268 \$17,787 \$109,890 \$35,557 \$238,492 \$78,842 \$749,056 \$214,032 \$1,315,980 47 316 128 993 284 1,768 36,125 242,298 80,100 761,009 217,448 1,336,980 326,965,225 36,125 242,298 80,100 761,009 52 53ť 53m 51 \$2,952 \$19,818 \$4,548 \$62,138 \$17,806 \$107,261 \$2,952 \$19,820 \$5,002 \$62,157 \$17,805 \$107,736 \$2,952 \$19,815 \$6,394 \$62,194 \$17,787 \$109,142 \$2,954 \$19,816 \$7,486 \$62,209 \$17,787 \$110,253 \$2,984 \$19,952 \$6,219 \$62,703 \$17,906 \$109,764 \$3,004 \$20,091 \$5,388 \$63,159 \$17,997 \$109,638 \$2,953 \$20,091 \$4,880 \$63,244 \$17,994 \$109,162 47 316 73 992 284 1,712 47 316 80 992 284 1,719 47 316 92 992 284 1,732 47 316 102 992 284 1,742 47 316 119 993 284 1,759 47 316 145 994 284 1,786 47 316 144 994 284 1,786 47 316 113 994 284 1,754 48 318 99 1,001 286 1,752 48 321 86 1,008 287 1,750 3,806 1,258 11,953 3,415 **6,000** 21,000 78 1,009 287 1,742 1,336,980 \$275,542 Total \$26,504,400 \$29,579,134 \$26,787,932 \$23,980,562 \$28,091,346 \$32,872,310 \$32,352,884 \$27,800,804 \$23,025,892 \$23,137,041 \$25,929,330 \$324,472,490 \$311,706 \$268,385 \$229,366 \$287,867 \$364,294 \$360,887 \$299,321 \$253,356 \$230,563 \$228,961 \$261,753 \$3 372 00 \$24,410,856 Difference due to rounding. MONTHLY Revenues WITH TEMP AND UNBILLED ADJ. 201408 201409 201410 201411 201412 201501 201502 201503 201504 201505 201506 Subtotal 201407 Check RESIDENTIAL 02RESD00016 02RESD00017 02RESD00018 \$9,299,753 \$452,752 18,002 \$ \$3,138 \$12,744 \$14,979,616 \$1,080,825 21,663 \$3,114 \$12,712 \$217,745 16,265,675 \$9,606,760 \$563,873 16,418 \$ \$2,806 \$12,731 \$179,406 10.291,992 \$18,167,890 \$1,163,366 26,178 \$ \$4,068 \$12,683 \$2253,170 \$19,677 244 \$17,610,295 \$1,150,730 26,144 \$ \$4,024 \$12,684 \$251,504 19,055 \$22 \$8,908,895 \$602,840 15,222 \$ \$2,297 \$12,728 \$172,684 '9,714,667 \$7,797,516 \$360,606 13,717 \$ \$4,419 \$12,858 \$194,285 \$8,383,402 \$10,477,388 \$468,702 18,900 \$ \$4,553 \$12,779 \$213,757 \$11,196,079 \$8,599,937 \$450,420 17,425 \$ \$2,369 \$12,739 \$173,859 \$9,256,750 \$11,850,664 \$825,314 19,539 \$ \$2,483 \$12,705 \$186,196 \$12,895,900 \$7,288,446 \$476,458 14,813 \$ \$2,329 \$12,765 \$174,544 \$7,909 345 \$6,238,156 \$359,992 11,637 \$2,792 \$12,790 \$182,630 130,825,317 7,905,880 219,657 38,393 152,920 2,395,991 141,538,159 \$130,825,317 \$7,905,880 \$219,657 \$ 02RESD0018X \$38,393 02RESID018X 02OALT015R 02GNSV0024 RESIDENTIAL COMMERCIAL 02GNSV0024 02GNSV024F 02GNSV024FP \$12,746 \$196,212 \$152,920 \$2,395,991 3,573,694 \$ \$13,794 \$2,632 3,499,514 \$13,794 \$3,201 4,045,509 \$13,794 \$1,896 3,812,233 \$13,794 \$2,099 3,437,173 \$13,794 \$42,303 4,226,562 \$13,923 \$2,153 4,098,623 \$ \$13,794 \$1,244 3,769,086 \$13,794 \$964 3,465,871 \$13,795 \$5,756 3,457,546 \$13,865 \$20,169 3,096,023 \$14,188 \$14,038 3,337,155 \$14,188 \$2,161 \$43,818,988 \$166,519 \$98,619 43,818,988 166,519 98,619 02GNSV24FP 02FRSV033M 02LGSV036 02DGSV036 02DAT015N 02DAT015N 02DAT015N 02DAT015N 02DAT015N 02DAT015N 02DAT015N 02DSV024P 02GNSV024P 02GNSV024P 02LGSV036 02FRSV47TM 02DAT015N 02LGSV048F 02DAT015N 02LGSV048T 02DAT015N \$2,099 \$0 \$5,582,280 \$1,250,826 \$24,260 \$1,648 \$10,687,140 \$2,135 \$0 \$5,753,328 \$1,194,023 \$24,372 \$1,944 \$11,216,305 \$4,967,697 \$1,049,328 \$24,376 \$1,684 \$9,826,929 \$14,038 \$0 \$4,711,116 \$1,006,449 \$24,625 \$1,309 \$8,867,748 \$2,161 \$0 \$4,993,971 \$1,114,956 \$24,663 \$1,882 \$0 \$4,674,429 \$1,058,168 \$24,175 \$2,862 \$9,349,754 \$0 \$5,867,148 \$1,267,800 \$24,256 \$2,545 \$10,678,259 \$0 \$5,331,318 \$1,109,386 \$24,396 \$1,354 \$0 \$4,800,966 \$1,010,834 \$24,263 \$2,215 \$9,323,700 \$0 \$61,926,608 \$13,447,667 \$292,335 \$23,817 \$119,774,552 50 \$5,050,805 \$1,120,254 \$24,199 \$1,923 50 \$5,599,938 \$1,225,173 \$24,298 \$2,760 \$10,345,439 50 \$4,593,613 \$1,040,471 \$24,452 \$1,691 \$9,151,807 0 61,926,608 13,447,667 292,335 23,817 119,774,552 \$121,987 \$680 \$326 \$615,108 \$22,816 \$2,205,803 \$1,160,812 \$1,506 \$4,129,038 \$123.417 \$131 595 \$131,126 \$131,934 \$126,720 \$149,435 \$141,887 \$130,451 \$124,606 \$108,860 \$116,201 \$1 538 219 1,538,219 \$123,417 \$664 \$345 \$650,174 \$24,822 \$1,867,531 \$1,260,174 \$1,614 \$3,928,742 \$131,126 \$664 \$72 \$750,740 \$23,918 \$2,190,883 \$1,275,936 \$1,515 \$4,374,854 \$131,934 \$664 \$35 \$800,908 \$21,951 \$2,160,463 \$1,275,040 \$1,515 \$4,392,510 \$126,720 \$664 \$811 \$763,609 \$32,253 \$2,229,649 \$1,385,696 \$1,526 \$4,540,929 \$108,860 \$705 \$26 \$633,368 \$23,196 \$2,206,259 \$1,229,169 \$1,517 \$4,203,099 \$1,538,219 \$8,069 \$2,000 \$8,201,968 \$312,179 \$25,852,377 \$14,762,187 \$18,260 \$30,695,260 1,538,219 8,069 2,000 8,201,968 312,179 25,852,377 14,762,187 18,260 50,695,260 \$116,201 \$705 \$30 \$678,997 \$26,841 \$2,126,792 \$1,293,233 \$1,517 \$4,244,315 \$664 \$107 \$664 \$2 \$664 \$2 \$664 \$2 \$664 \$240 \$107 \$693,304 \$23,449 \$2,186,059 \$1,259,565 \$1,518 \$4,296,261 \$2 \$698,628 \$28,309 \$2,129,675 \$1,223,587 \$1,517 \$4,231,817 52 \$644,268 \$38,175 \$2,271,985 \$1,114,139 \$1,505 \$4,212,626 \$2 \$629,345 \$23,665 \$2,240,030 \$1,137,407 \$1,505 \$4,163,070 \$240 \$643,519 \$22,786 \$2,037,248 \$1,147,429 \$1,505 \$3,977,998 IRRIGATION 02APSV0040 02APSV0040X IRRIGATION LIGHTING 02COSL0052 02CUSL053F 02CUSL053F 02CUSL053M 02HPSV0051 \$1,446,854 \$577,859 \$2,024,713 \$1,657,233 \$631,589 \$1,360,439 \$517,883 \$1,878,322 \$817,688 \$308,668 \$1,126,356 \$2,058,432 \$773,695 \$39,867 \$11,965 \$51,832 \$20,123 \$21,413 \$10,571 \$168,704 \$54,499 \$223,203 \$536,956 \$183,755 \$720,711 \$684,587 \$424,786 \$749,474 \$553,567 \$9,561,771 \$4,058,504 9,561,771 4,058,504 13,620,275 \$9,668 \$29,791 \$2,999 \$20,134 \$4,621 \$63,129 \$18,090 \$108,973 \$2,999 \$20,131 \$6,496 \$63,186 \$18,071 \$3,011 \$20,134 \$9,161 \$63,306 \$3,011 \$20,134 \$7,166 \$63,261 \$18,071 \$36,125 \$242,298 \$80,100 \$761,009 \$217,448 \$2,999 \$20,136 \$5,082 \$63,148 \$18,089 \$2,999 \$20,137 \$5,869 \$63,159 \$18,084 \$3,001 \$20,133 \$7,605 \$63,202 \$18,071 \$3,011 \$20,134 \$9,232 \$63,267 \$3,011 \$20,131 \$8,118 \$63,226 \$18,071 \$3,031 \$20,271 \$6,318 \$63,704 \$18,191 \$3,052 \$20,412 \$5,474 \$64,167 \$3,000 \$20,412 \$4,957 \$64,254 \$18,281 36,125 242,298 80,100 761,009 \$18,071 \$18,284 02MVSL0057 \$18,071 217,448 1,336,980 LIGHTING Total \$23,795,584 \$28,148,997 \$27.033.168 \$25,564,759 \$28,212,501 \$35,241,024 \$33,991,596 \$30,400,215 \$26,533,446 \$23,827,739 \$22,260,963 \$21,955,233 \$326,965,225 326,965,225

MONTHLY KWH NO ADJUSTMENTS	201407	201408	201409	201410	201411	201412	201501	201502	201503	201504	201505	201506 3		201407	201408	201409	201410	201411	201412	201501	201502	201503	201504	201505	Tot 201506 Uni			rmalized anthly kWh tal Che	
RESIDENTIAL	201407	201408	201409	201410	201411	201412	201301	201302	201303	201304	201303	201306 3	Subious	201407	201408	201409	201410	201411	201412	201301	201302	201303	201304	201505	201306 018	uicu 10	emperature 10		with a
16 02RESD00016	109,796,377	128,280,482	101.696.795	82,549,314	109.292.066	178.438.924	179.255.724	143,368,098	114,443,770	93,973,559	84,307,010	97.058.855	1.422.460.974	1,422,272	1.661.710	1.317.352	1.069.321	1.415.739	2.311.449	2.322.029	1.857.151	1,482,473	1.217.308	1.092.090	1.257.274	18.426.169	36.358.402	1,477,245,545	1.477.245.545
17 02RESD00017	5,226,995	5,896,396	5 068 062	4 397 329	6.449.256	11.403.661	11.685.152	9.831,706	7 9 99 009	6.394.456	5,594,402	5,776,692	85.683.116	67,709	76,380	65 650	56.967	83.542	147,720	151,366	127.357	103.099	82.832	72,468	74,830	1.109.916	3.090.724	89.883.755	89.883.755
18 02RESD00018	185.061	215,220	175,360	143,837	168,813	236.002	246.895	189.085	166,114	141,925	151,170	169,508	2.188.990	2.397	2,788	2.272	1.863	2.187	3.057	3,198	2,449	2.152	1.838	1.958	2,196	28.356	37,785	2.255.131	2.255.131
18x 02RESD0018X	45,311	46.329	32,741	25,192	29,546	41.682	41,101	32.283	26.274	24.052	24,250	28.302	397.063	587	600	424	326	383	540	532	418	340	312	314	367	5,143		402.206	402.206
15r 020ALT015R	87.257	86.573	86.528	86.669	86.667	86.269	86,139	86.530	85,138	85.252	85.328	85,176	1.033.526	1.130	1.121	1.121	1.123	1.123	1.118	1.116	1.121	1.103	1.104	1,105	1,103	13.388		1.046.914	1.046.914
24 02GNSV0024	1,865,195	2,049,005	1,799,589	1,491,704	1,528,404	2,325,916	2,312,344	1,910,794	1,571,045	1,376,107	1,509,919	1,723,161	21,463,183	24,161	26,542	23,311	19,323	19,799	30,129	29,953	24,752	20,351	17,826	19,559	22,321	278,028	(496,898)	21,244,313	21,244,313
RESIDENTIAL	117,206,196	136,574,005	108,859,075	88,694,045	117,554,752	192,532,454	193,627,355	155,418,496	124,251,350	101,995,351	91,672,079	104,841,694	1,533,226,852	1,518,257	1,769,142	1,410,131	1,148,918	1,522,772	2,494,013	2,508,196	2,013,249	1,609,518	1,321,220	1,187,495	1,358,091	19,861,000	38,990,013	1,592,077,865	1,592,077,865
COMMERCIAL																										19,861,000			
24 02GNSV0024	43,986,983	49,207,149	45,085,635	39,896,172	38,391,068	47,762,848	46,271,774	41,467,760	37,920,616	35,800,842	36,332,162	42,120,726	504,243,735	303,383	339,387	310,961	275,168	264,788	329,426	319,142	286,008	261,543	246,922	250,587	290,511	3,477,826	(11,638,550)	496,083,011	496,083,011
24f 02GNSV024F	105,776	105,776	105,776	105,776	105,776	106,891	105,776	105,776	105,776	105,818	105,776	105,776	1,270,470	730	730	730	730	730	737	730	730	730	730	730	730	8,763		1,279,232	1,279,232
24fp 02GNSV24FP	15,284	15,121	16,118	21,016	13,485	10,036	4,333	4,123	14,482	112,857	47,210	10,915	284,980	105	104		145	93	69	30	28	100	778	326	75	1,966		286,946	286,946
33 02PRSV033M													-													-			0
36 02LGS V0036	65,577,413	69,857,935	77,116,947	80,862,203	76,277,476	78,016,416	71,384,798	64,728,195	61,695,071	60,509,649	61,613,352	69,065,095	836,704,550	452,295	481,818	531,884	557,716	526,094	538,088	492,349	446,438	425,518	417,342	424,954	476,350	5,770,846	(19,390,986)	823,084,410	823,084,410
48: 02LGSV048T	16,221,620	16,989,880	19,065,000	19,015,380	18,188,540	17,785,940	16,550,520	15,119,720	14,471,740	14,676,280	14,529,400	16,799,940	199,413,960	111,882	117,181	131,493	131,151	125,448	122,672	114,151	104,282	99,813	101,224	100,211	115,871	1,375,381	(4,668,907)	196,120,434	196,120,434
15n 020 ALT015N	173,033	173,489	173,681	173,281	174,126	174,572	174,537	174,546	172,569	172,949	173,693	173,380	2,083,856	1,193	1,197	1,198	1,195	1,201	1,204	1,204	1,204	1,190	1,193	1,198	1,196	14,373	0	2,098,229	2,098,229
54 02RCFL0054	33,069	21,597	18,255	29,236	31,865	21,881	14,665	18,702	25,191	18,634	13,898	20,788	267,781	228	149	126	202	220	151	101	129	174	129	96	143	1,847		269,628	269,628
COMMERCIAL	126,113,178	136,370,947	141,581,412	140,103,064	133,182,336	143,878,584	134,506,403	121,618,822	114,405,445	111,397,029	112,815,491	128,296,620	1,544,269,332	869,817	940,566	976,503	966,307	918,574	992,347	927,706	838,819	789,067	768,318	778,101	884,876	10,651,000 10.651.000	-35,698,443	1,519,221,889	1,519,221,889
INDUSTRIAL 24 02GNSV0024	1.387.560		1.471.769	1,497,960	1.425.518		1.641.216	1,472,536	1.377.526		1.218.180	1.314.246	17.280.151	4.314	4.659	4 576		4432	5.400	\$ 103	4 578	4 783	3.850	3,788		53,728		17.333.879	17.333.879
24 02GNS V0024 24f 02GNS V024F	1,387,560	1,498,591 2,776	2,776	2,776	2,776	1,736,659 2,776	2,776	2,776	2,776	1,238,390 2,776	2,776	2,776	33.312	4,314	4,609	4,576	4,657	4,432	5,400	5,103	4,578	4,283	3,850	3,788	4,086	53,728		17,333,879 33,416	33,416
240 02GNSV24FP	1.689	1.046	2,776	2,770	2,776	2,770	2,170	2,770	256	1.154	2,770	2,776	5 786				1		~ ~							104		5 804	5.804
36 02LGSV036	8,255,860	9.031.660	9 809 620	10.669.660	10.267.060	9,113,460	8,217,900	8.005.020	7.912.038	7 877 834	7 649 880	8,392,580	105.202.572	25.669	28.081	30 500	33,174	31,922	28.336	25.551	24,889	24.600	24,494	23,785	26.094	327.096		105.529.668	105.529.668
47 02PRSV47TM	155,000	120.000	160.000	123.000	231.825	244.000	455.000	165.000	148 000	134,000	136.000	174.000	2.245.825	487	373	497	282	721	799	1.415	513	460	417	423	541	6,983		2.252.808	2.252.808
48b 02LGSV048B	32,040,000	39.312.000	39,186.000	38,682,000	40,176,000	37,764,000	40.824.000	40,248,000	35,928,000	39,636,000	38,214,000	36,468,000	458,478,000	99.619	122.229	121,837	120.270	124,915	117.416	126,930	125,139	111.707	123.236	118,815	113.386	1.425.502		459,903,502	459,903,502
48: 02LGSV048T	18,776,400	18.652.150	19,158,600	18,690,600	21,118,850	18.394.850	16.091.750	16.392.150	16.628,700	16.474.550	17,537,050	18,581,600	216.497.250	58,380	\$7,993	59,568	58,113	65.663	\$7.193	\$0.033	50,967	\$1,702	51,223	54,526	57,774	673.134		217,170,384	217.170.384
15n 020ALT015N	12,399	12.359	11 595	11.671	11.671	11.671	11.499	11.575	11,499	11.423	11.423	11.423	140 168	38	38	36	36	36	36	36	36	36	36	36	36	436		140.604	140.604
INDUSTRIAL	60.631.644	68,630,582	69.801.055	69.678.008	73.233.716	67,267,435	67.244.158	66.297.077	62.008.795	65.376.127	64,769,556	64,944,911	799.883.064	188.516	213.387	217.026	216.643	227,699	209.148	209.076	206.131	192,798	203.268	201.382	201.927	2,487,000	0	802.370.064	802.370.064
IRRIGATION																										2,487,000			
40 02APSV0040	25,273,764	26,601,102	20,361,627	12,347,000	3,422,535	575,288	284,910	294,952	2,406,891	8,380,514	16,410,035	20,213,182	136,571,800	348,970	367,298	281,146	170,483	47,257	7,943	3,934	4,073	33,233	115,715	226,583	279,096	1,885,731	(26,429,215)	112,028,316	112,028,316
40x 02APSV040X	8,323,053	9,107,542	7,346,284	4,376,348	1,306,958	172,671	138,838	143,454	775,562	2,603,254	6,023,131	7,864,192	48,181,287	114,922	125,753	101,435	60,427	18,046	2,384	1,917	1,981	10,709	35,945	83,165	108,586	665,269		48,846,556	48,846,556
IRRIGATION	33,596,817	35,708,644	27,707,911	16,723,348	4,729,493	747,959	423,748	438,406	3,182,453	10,983,768	22,433,166	28,077,374	184,753,087	463,892	493,051	382,580	230,910	65,303	10,328	5,851	6,053	43,942	151,660	309,749	387,682	2,551,000	(26,429,215)	160,874,872	160,874,872
LIGHTING																										2,551,000			
52 02COSL0052	17,483	17,483	17,483	17,483	17,490	17,527	17,527	17,527	17,527	17,527	17,527	16,957	209,542	221	221	221	221	221	222	222	222	222	222	222	215	2,654		212,195	212,195
53f 02CUSL053F	287,274	287,305	287,319	287,234	287,256	287,279	287,279	287,228	287,279	287,291	287,363	287,363	3,447,469	3,638	3,638	3,639	3,637	3,638	3,638	3,638	3,637	3,638	3,638	3,639	3,639	43,658		3,491,127	3,491,127
53m 02CUSL053M	66,564	73,207	84,548	93,582	109,553	132,989	131,959	116,940	103,227	90,400	77,787	70,452	1,151,208	843	927	1,071	1,185	1,387	1,684	1,671	1,481	1,307	1,145	985	892	14,579		1,165,787	1,165,787
51 02HPSV0051	323,542	323,562	323,592	323,674	323,672	323,800	323,815	323,432	323,425	323,451	323,527	323,887	3,883,380	4,097	4,098	4,098	4,099	4,099	4,101	4,101	4,096	4,096	4,096	4,097	4,102	49,178		3,932,558	3,932,558
57 02MVSL0057	144,662	144,624	144,538	144,452	144,452	144,452 906.047	144,452	144,452	144,452 875 910	142,955 861.625	144,204	144,166	1,731,861	1,832	1,831	1,830	1,829	1,829	1,829	1,829	1,829	1,829	1,810	1,826	1,826	21,932		1,753,793	1,753,793
LIGHTING	839,525	846,181	857,481	866,425	882,423	906,047	905,032	889,579	8/5,910	861,625	850,407	842,824	10,423,459	10,632	10,716	10,859	10,972	11,175	11,474	11,461	11,265	11,092	10,911	10,769	10,673	132,000	-23,137,645	4,085,100,149	4,085,100,149
Total	226 267 269	170 130 200	748 806 074	216 061 990	220 582 720	405 222 479	396,706,696	244,662,280	201 772 052	200 612 000	202 \$40,600	227.002.422	4 072 555 764	3.051.113												35 682 000	-23,137,645	4,085,100,149	4,035,100,149
	2010/167/200	5706130339	Januard 0, 934	010004/070			100,000	0.1.100.000.000		2000213,700	2.40 R0077		1000000000000	0,001,110												000000000	n	ifference due to rounding.	
																											5	jerence and its rounding.	
MONTHLY KWH																													
WITH TEMP AND UNBILLED ADJ.																													
	201407	201408	201409	201410	201411	201412	201501	201502	201503	201504	201505	201506 3	Subtotal C	Theck															
RESIDENTIAL																													
02RESD00016	87,316,844	116,952,788	107,257,707	101,731,995	109,661,419	201,577,888	194,518,095	169,250,174	136,346,545	101,939,104	82,556,738	68,136,249	1,477,245,545	1,477,245,545	0														

WITH TEMP AND UNBILLED ADJ.															
	201407	201408	201409	201410	201411	201412	201501	201502	201503	201504	201505	201506 S	ubtotal	Check	
RESIDENTIAL.															
02RESD00016	87,316,844	116,952,788	107,257,707	101,731,995	109,661,419	201,577,888	194,518,095	169,250,174	136,346,545	101,939,104	82,556,738	68,136,249	1,477,245,545	1,477,245,545	0
02RESD00017	4,154,562	5,377,029	5,345,110	5,420,584	6,470,852	12,880,821	12,679,836	11,607,746	9,478,383	6,936,831	5,478,318	4,053,683	89,883,755	89,883,755	0
02RESD00018	137,187	191,561	186,209	183,050	169,175	272,472	270,724	226,777	205,019	155,583	147,163	110,212	2,255,131	2,255,131	0
02RESD0018X	45,898	46,929	33,165	25,518	29,929	42,222	41,633	32,701	26,614	24,364	24,564	28,669	402,206	402,206	0
02OALTO15R	88,387	87.694	87,649	87.792	87,790	87.387	87.255	87.651	86.241	86.356	86,433	86.279	1.046.914	1.046.914	0
02GNS V0024	1.736.187	1.970.814	1.751.167	1.481.350	1.532.913	2.398,693	2.377.518	1.981.613	1.610.385	1.396.756	1.448.005	1.558.913	21.244.313	21.244.313	0
RESIDENTIAL	93,479,065	124,626,816	114,661,007	108,930,289	117,952,076	217,259,481	209,975,061	183,186,661	147,753,187	110,538,994	89,741,221	73,974,005	1,592,077,865	1,592,077,865	0
COMMERCIAL															
02GNS V0024	40,702,770	47.093.439	43,716,416	39,476,233	38.297.726	49.091.183	47,415,866	42.832.759	38.626.936	36.113.895	34,674,456	38.041.331	496.083.011	496.083.011	0
02GNS V024F	106,506	106,506	106,506	106,506	106,506	107,628	106,506	106,506	106,506	106,548	106,506	106,506	1,279,232	1,279,232	0
02GNSV24FP	15,389	15,225	16,229	21,161	13,578	10,105	4,363	4,151	14,582	113,635	47,536	10,990	286,946	286,946	0
02PRSV033M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02LGS V0036	60,731,059	66,539,226	74,696,124	79,959,415	76,060,918	80,289,010	73,184,907	66,953,821	62,861,222	61,041,308	58,675,709	62,091,690	823,084,410	823,084,410	0
02LGSV048T	15,051,834	16,202,057	18,481,088	18,775,195	18,151,633	18,323,909	16,972,610	15,629,947	14,737,143	14,806,752	13,831,844	15,156,422	196,120,434	196,120,434	0
020ALT015N	174,226	174,686	174,879	174,476	175,327	175,776	175,741	175,750	173,759	174,142	174,891	174,576	2,098,229	2,098,229	0
02RCFL0054	33,297	21,746	18,381	29,438	32,085	22,032	14,766	18,831	25,365	18,763	13,994	20,931	269,628	269,628	0
COMMERCIAL	116,815,081	130,152,885	137,209,623	138,542,424	132,837,772	148,019,644	137,874,758	125,721,764	116,545,513	112,375,044	107,524,935	115,602,446	1,519,221,889	1,519,221,889	0
INDUSTRIAL															
02GNS V0024	1.391.874	1.503.250	1.476.345	1.502.617	1.429.950	1.742.059	1.646.319	1,477,114	1.381.809	1.242.240	1.221.968	1.318.332	17.333.879	17.333.879	0
02GNS V024F	2.785	2.785	2,785	2.785	2.785	2.785	2.785	2.785	2.785	2,785	2.785	2.785	33,416	33.416	0
02GNSV24FP	1,694	1,049	697	342	16	19	17	20	257	1,158	248	287	5,804	5,804	0
02LGS V0036	8,281,529	9,059,741	9,840,120	10,702,834	10,298,982	9,141,796	8,243,451	8,029,909	7,936,638	7,902,328	7,673,665	8,418,674	105,529,668	105,529,668	0
02PRSV47TM	155,482	120.373	160.497	123.382	232.546	244,759	456.415	165.513	148,460	134,417	136,423	174,541	2.252.808	2.252.808	0
02LGSV048B - Boise	32,139,619	39,434,229	39,307,837	38,802,270	40,300,915	37,881,416	40,950,930	40,373,139	36,039,707	39,759,236	38,332,815	36,581,386	459,903,502	459,903,502	0
02LGSV048T	18,834,780	18,710,143	19,218,168	18,748,713	21,184,513	18,452,043	16,141,783	16,443,117	16,680,402	16,525,773	17,591,576	18,639,374	217,170,384	217,170,384	0
020ALT015N	12,397	12,397	11,631	11,707	11,707	11,707	11,535	11,611	11,535	11,459	11,459	11,459	140,604	140,604	0
INDUSTRIAL	60,820,160	68,843,969	70,018,081	69,894,651	73,461,415	67,476,583	67,453,234	66,503,208	62,201,593	65,579,395	64,970,938	65,146,838	802,370,064		
IRRIGATION															
02APSV0040	21,167,000	24,215,365	19,740,168	11,706,661	3,469,792	583,231	288,844	299,025	2,440,124	7,739,669	9,787,748	10,590,688	112,028,316	112,028,316	0
02APSV040X	8,437,975	9,233,295	7,447,719	4,436,775	1,325,004	175,055	140,755	145,435	786,271	2,639,199	6,106,296	7,972,778	48,846,556	48,846,556	0
IRRIGATION	29,604,975	33,448,661	27,187,887	16,143,436	4,794,796	758,287	429,599	444,459	3,226,395	10,378,868	15,894,045	18,563,466	160,874,872	160,874,872	0
LIGHTING															
02COSL0052	17,705	17,705	17,705	17,705	17,712	17,749	17,749	17,749	17,749	17,749	17,749	17,171	212,195	212,195	0
02CUSL053F	290,912	290,943	290,957	290,871	290,893	290,917	290,917	290,865	290,917	290,929	291,002	291,002	3,491,127	3,491,127	0
02CUSL053M	67,407	74,134	85,619	94,767	110,940	134,673	133,630	118,421	104,534	91,545	78,772	71,344	1,165,787	1,165,787	0
02HPSV0051	327,639	327,659	327,690	327,773	327,771	327,901	327,916	327,528	327,521	327,547	327,624	327,989	3,932,558	3,932,558	0
02MVSL0057	146,494	146,455	146,368	146,281	146,281	146,281	146,281	146,281	146,281	144,766	146,030	145,992	1,753,793	1,753,793	0
LIGHTING	850,156	856,897	868,339	877,397	893,598	917,521	916,493	900,845	887,002	872,536	861,177	853,498	10,555,459	10,555,459	0
Total	301,569,438	357,929,227	349,944,937	334,388,196	329,939,657	434,431,516	416,649,146	376,756,938	330,613,691	299,744,836	278,992,315	274,140,252	4,085,100,149	4,085,100,149	0

PacifiCorp Cost Of Service By Rate Schedule State of Washington WCA Method - (100 Summer, 100 Winter Hours) - 43%D / 57%E 12 Months Ending December 2013 Demand Factors

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	E	<u>F</u>	<u>G</u>	<u>H</u>	Ī
	Description	Residential Schedule 16	Small General Service Schedule 24	Large General Service <1,000 kW Schedule 36	Large General Service >1,000 kW Schedule 48T	Large General Dedicated Facilities Schedule 48T	Agricultural Pumping Schedule 40	Street & Area Lighting Sch. 15,51-54,57	Total
1 2	Secondary	69,587,573	19,268,453	28,793,590	8,759,113	-	4,769,559	171,533	131,349,821
	Primary	-	-	533,854	2,245,399	11,490,153	-	-	14,269,406
-	Sub-Transmission	-	-	-	-	-	-	-	0
7 8	Transmission	-	-	-	-	-	-	-	0
9 10	Total KW @ Input	69,587,573	19,268,453	29,327,445	11,004,512	11,490,153	4,769,559	171,533	145,619,227
	Total MWH @ Input	1,724,928	595,729	981,962	422,493	479,699	162,897	14,191	4,381,899
	MWH %	39.3648%	13.5952%	22.4095%	9.6418%	10.9473%	3.7175%	0.3239%	100.0000%
15									
	FACTOR 10 - 43% D / 57% E	0.429865	0.134391	0.214335	0.087453	0.096329	0.035274	0.002353	100.00000%
17 18	NPC Spread	\$58,746,390	\$18,366,153	\$29,291,580	\$11,951,599	\$13,164,524	\$4,820,592	\$321,501	\$136,662,340
	447 501NPC G 503NPC G 547NPC G 555 G 565NPC T								(\$22,569,946) \$56,678,904 \$0 \$20,939,704 \$56,274,790 \$25,338,889
	Generation Transmission	\$49,397,983 <u>\$9,348,407</u>	\$15,443,517 <u>\$2,922,635</u>	\$24,630,364 <u>\$4,661,216</u>	\$10,049,722 <u>\$1,901,877</u>	\$11,069,633 <u>\$2,094,892</u>	\$4,053,483 <u>\$767,108</u>	\$270,340 <u>\$51,161</u>	\$114,915,044 <u>\$21,747,297</u>
		\$58,746,391	\$18,366,153	\$29,291,581	\$11,951,599	\$13,164,524	\$4,820,592	\$321,501	\$136,662,341
	Secondary Primary				\$9,512,953 \$2,438,646				
						s s s s	ch 15 ch 51 ch 52 ch 53 ch 54 ch 54	\$75,082 \$89,507 \$4,830 \$105,993 \$6,172 \$39,917	

	Values						
Unit Price New	Sum of Sum of Amount	Sum of Sum of E	Billing Quantity	Sum of Participants	Avg kWh	Avg credit	Avg Cust
-3.06500E+0 Total	-217106.23		7987157	8703	918	-236.5642	1,432
-4.90400E+0 Total	-444792.55		10223665	11136	918	-484.4848	1,832
-7.29000E+0 Total	-898700.02		13892955	15242	911	-985.9663	2,508
Grand Total	-1560598.8		32103777	35081	915	-1705.325	5,772
	@5428 participants		30,191,501	32,991			
	Bills during season for pa	rticipants		34,426			
	Estimated kWh for 5,664	participants		31,504,175			
		Customers		kWh			
	Level 1 - 7.290		2,461	13,633,476			
	Level 2 - 4.904		1,798	10,032,718			
	Level 3 - 3.065		1,405	7,837,981			
	Total kWh		5,664	31,504,175			

	Values						
Unit Price New	Sum of Sum of Amount	Sum of Sum of B	illing Quantity	Sum of Participants	Avg kWh	Avg credit	Avg Cust
-3.06500E+0 Total	-217106.23		7987157	8703	918	-236.5642	1,432
-4.90400E+0 Total	-444792.55		10223665	11136	918	-484.4848	1,832
-7.29000E+0 Total	-898700.02		13892955	15242	911	-985.9663	2,508
Grand Total	-1560598.8		32103777	35081	915	-1705.325	5,772
	@5664 participants		31,504,175	34,426			
	Bills during season for pa	rticipants		34,426			
	Estimated kWh for 5,664	participants		31,504,175			
		Customers		kWh			
	Level 1 - 7.290		2,461	13,633,476			
	Level 2 - 4.904		1,798	10,032,718			
	Level 3 - 3.065		1,405	7,837,981			
	Total kWh		5,664	31,504,175			