

Exhibit No. __ (IDM-9)
Docket No. UG-200568
Witness: Isaac D. Myhrum

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF ISAAC D. MYHRUM

REVENUE DISTRIBUTION

July 24, 2020

Cascade Natural Gas Corporation Revenue Distribution											
Line No.	Description	Rate Schedule	Block Descriptions	Current Rate	Proposed Rate	Test Year Adjusted Sales @ 12/31/2019	Test Year Revenue @ Current Rates	Margin Revenue @ Proposed Rates	Revenue Percentage by class @ 12/31/2019	Proposed Revenue Increase	Total Revenue % Increase
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Residential										
2	Optional Service	503		0.31073	0.36344	133,590,691	\$ 41,510,635	48,552,588			
3	Total					133,590,691	\$ 41,510,635	48,552,588	0.493095	7,041,953	16.96%
4	Commercial										
5	General Service	504		0.2618	0.30621	94,300,921	\$ 24,687,981	28,876,103			
6	Total					94,300,921	\$ 24,687,981	28,876,103	0.293262	4,188,122	16.96%
7											
8	Industrial Firm										
9	General Service	505	First 500 therms/month	0.20176	0.23599	1,807,870	\$ 364,756	426,634	0.004333	61,878	16.96%
10			Next 3,500 therms/month	0.16481	0.19277	5,994,770	\$ 987,998	1,155,604	0.011736	167,606	16.96%
11			All over 4,000 therms/month	0.15923	0.18624	5,598,325	\$ 891,421	1,042,644	0.010589	151,223	16.96%
12	Total					13,400,965	\$ 2,244,175	2,624,882	0.026658	380,707	16.96%
13											
14	Com-Ind Dual Service										
15	Large Volume	511	First 20,000 therms/month	0.16113	0.18846	9,502,541	\$ 1,531,144	1,790,891	0.018188	259,747	16.96%
16			Next 80,000 therms/month	0.12471	0.14587	4,964,679	\$ 619,145	724,178	0.007355	105,033	16.96%
17			All over 100,000 therms/month	0.03464	0.04052	1,218,029	\$ 42,193	49,350	0.000501	7,158	16.96%
18	Total					15,685,249	\$ 2,192,482	2,564,419	0.026044	371,937	16.96%
19											
20	Interruptible										
21	General	570	First 30,000 therms/month	0.08964	0.10485	1,301,513	\$ 116,668	136,459	0.001386	19,792	16.96%
22			All over 30,000 therms/month	0.02817	0.03295	1,032,499	\$ 29,085	34,020	0.000345	4,934	16.96%
23	Total					2,334,011	\$ 145,753	170,479	0.001731	24,726	16.96%
24											
25	Total Core					259,311,838	70,781,027	82,788,472	0.840790	12,007,445	16.96%
26											
27	Non-Core										
28	Distribution Trans.	663	First 100,000 therms/month	0.05989	0.07005	125,670,308	\$ 7,526,395	8,803,188	0.089404	1,276,794	16.96%
29			Next 200,000 therms/month	0.02303	0.02694	99,243,996	\$ 2,285,589	2,673,321	0.027150	387,732	16.96%
30			Next 200,000 therms/month	0.01473	0.01723	36,535,700	\$ 538,171	629,467	0.006393	91,296	16.96%
31			Over 500,000 therms/month	0.00798	0.00933	382,547,287	\$ 3,052,727	3,570,599	0.036263	517,871	16.96%
32	Total					643,997,291	\$ 13,402,882	15,676,576	0.159210	2,273,694	16.96%
33											
34											
35	Total Non-Core					643,997,291	13,402,882	15,676,576	0.159210	2,273,694	16.96%
36											
37	Total					903,309,129	84,183,909	98,465,048	1.000000	14,281,139	16.96%
38										Rev. Increase	
39										Exh MCP-9	