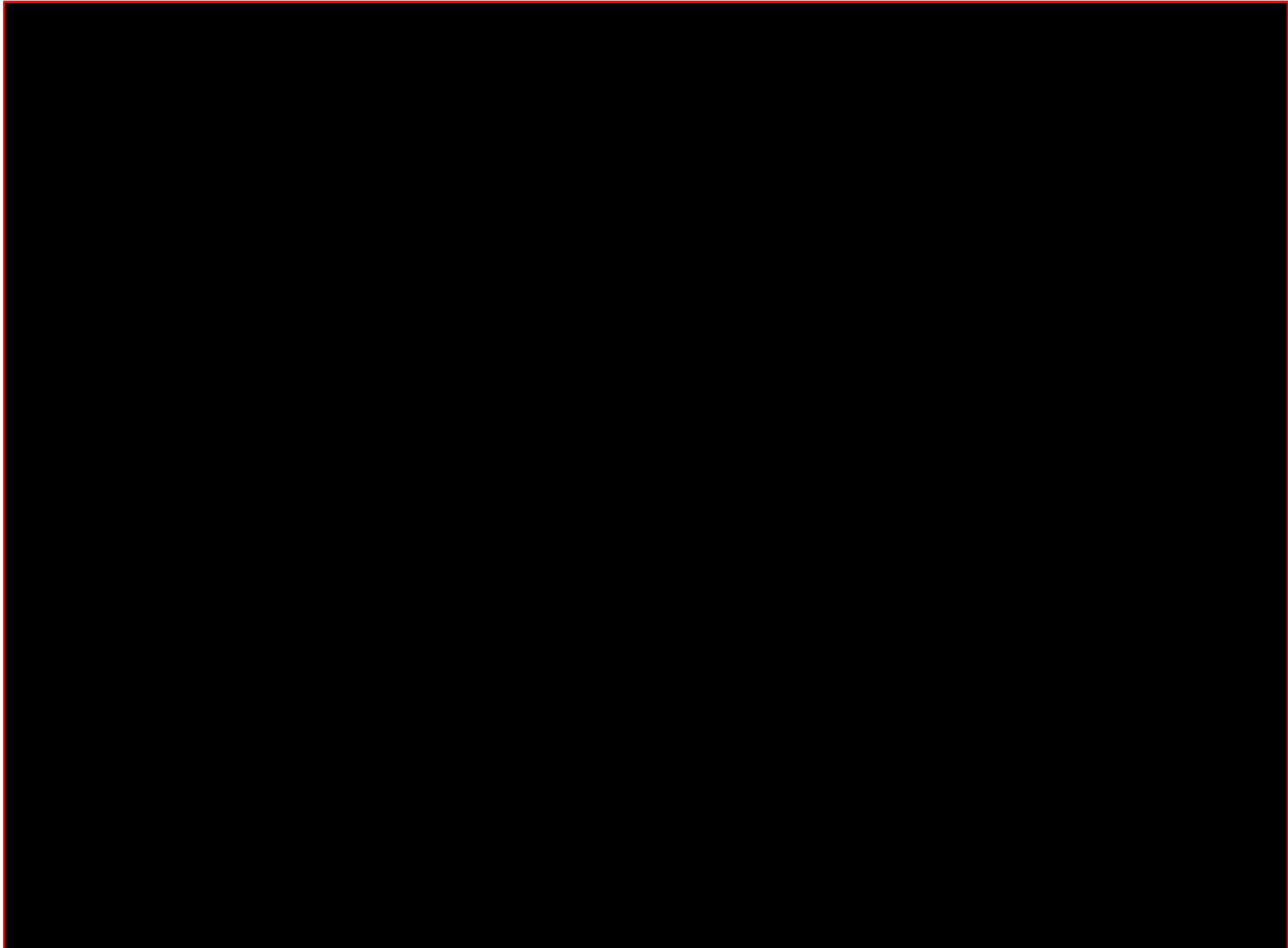


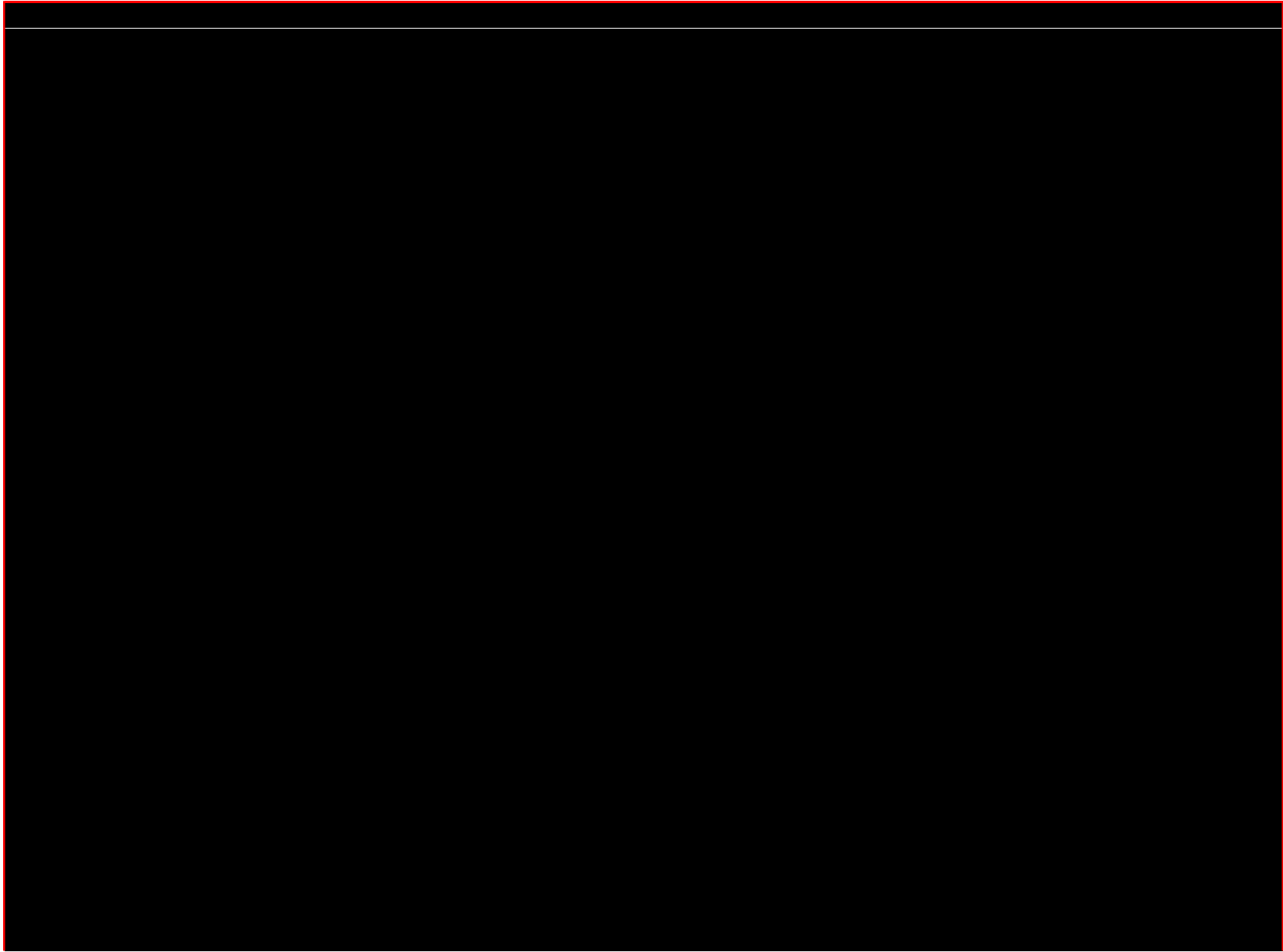
Waste Connections, Inc.
IS 210 - PL Review
2022-12

Districts/Grouping: 2120 Exclude IC:
System:



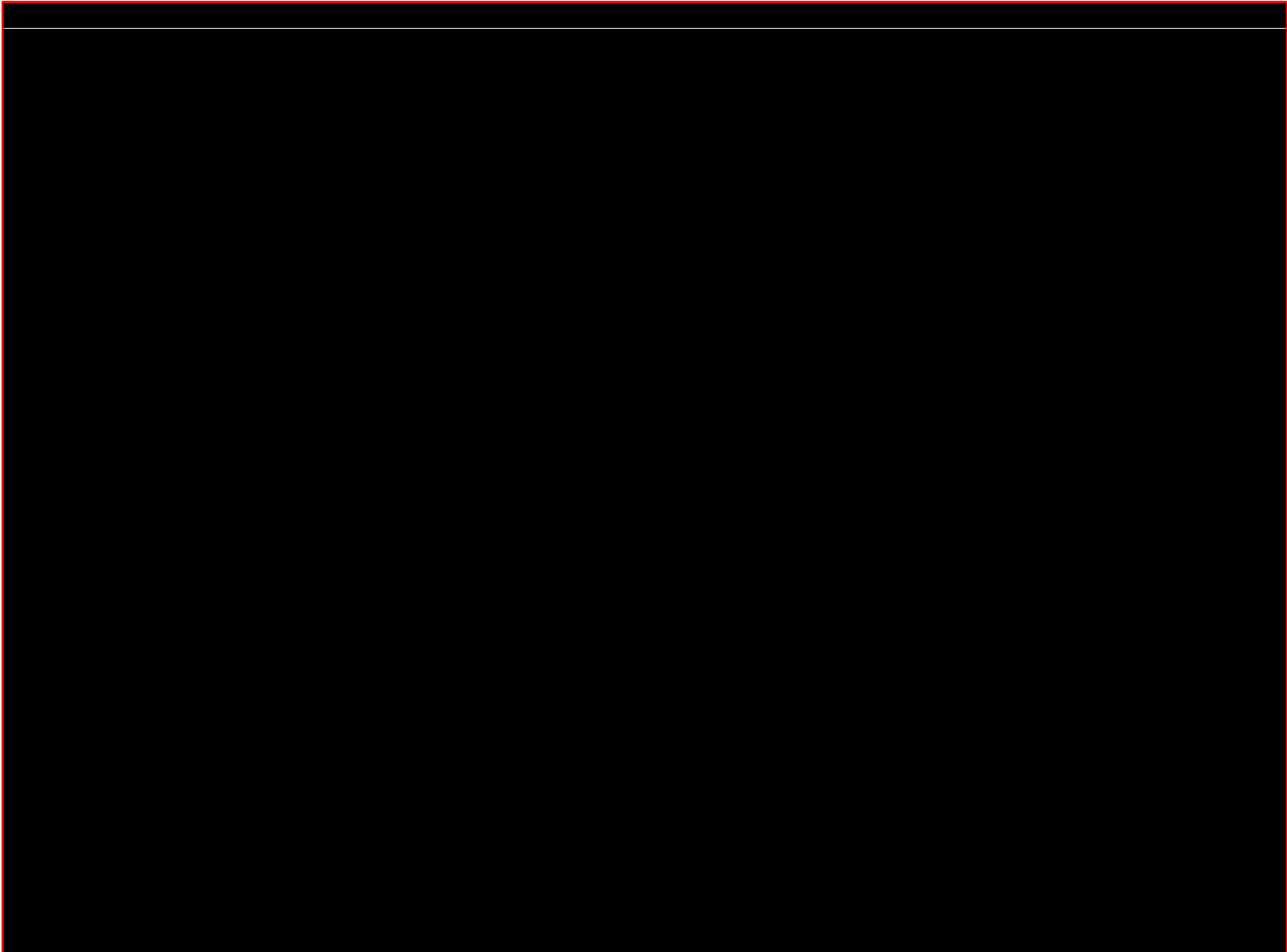
Waste Connections, Inc.
IS 210 - PL Review
2022-12

Districts/Grouping: 2120 Exclude IC:
System:



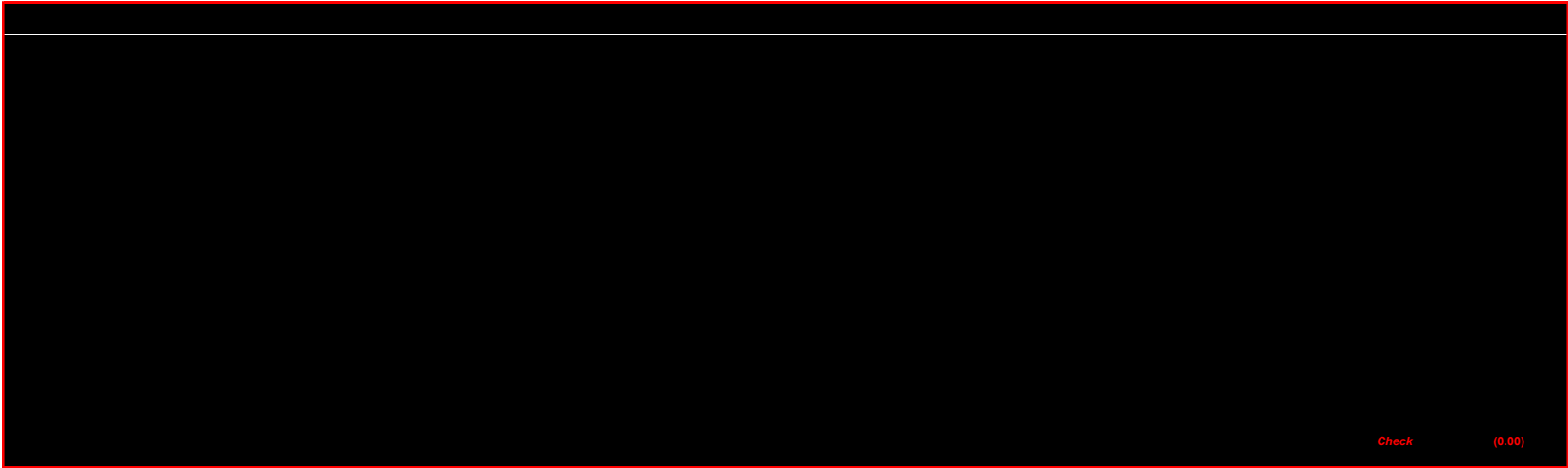
Waste Connections, Inc.
IS 210 - PL Review
2022-12

Districts/Grouping: 2120 Exclude IC:
System:



Waste Connections, Inc.
IS 210 - PL Review
2022-12

Districts/Grouping: 2120 Exclude IC:
System:



Check (0.00)

Empire Disposal
 Consolidated Income Statement
 Test Period Ending 12-31-2022

1 2 3 4 5 7 8 9 10
 1 2 4 5 6 7

Abbreviations		Regulated

GL Code	Description	Allocator	Per IS As Booked	Restating Adjustments	Adjusted Total	Pro forma Adjustments	Final Total	Regulated
			2120	2120	2120	2120	2120	
Revenue:								
32000								
31110								
31000								
31005								
35500								
38000								
38001								
Expenses:								
41200								
57147								
57125								
41200								
41310								
52010								
52020								
52025								
52035								
52036								
52065								
52070								
41310								
41311								
55020								
55025								
55035								
55036								
55065								
55070								
41311								
41320								
52120								
52125								
55120								
55125								
41320								
41330								
52147								
41330								
41340								
59400								
59401								
41340								
41600								
52140								
41600								
41800								
52175								
52185								
52182								
57176								
57254								
41800								
42100								
56010								
56036								
56065								
42100								
42300								
50020								
50025								
50035								
50036								

Empire Disposal
 Consolidated Income Statement
 Test Period Ending 12-31-2022

1	2	11	12
		8	9
		Non-Regulated	Medical Waste
			Total

GL Code	Description	Non-Regulated	Medical Waste	Total	Check
Revenue:					
32000					
31110					
31000					
31005					
35500					
38000					
38001					
Expenses:					
41200					
57147					
57125					
41200					
41310					
52010					
52020					
52025					
52035					
52036					
52065					
52070					
41310					
41311					
55020					
55025					
55035					
55036					
55065					
55070					
41311					
41320					
52120					
52125					
55120					
55125					
41320					
41330					
52147					
41330					
41340					
59400					
59401					
41340					
41600					
52140					
41600					
41800					
52175					
52185					
52182					
57176					
57254					
41800					
42100					
56010					
56036					
56065					
42100					
42300					
50020					
50025					
50035					
50036					

GL Code	Description	Allocator	Per IS As Booked	Restating Adjustments	Adjusted Total	Pro forma Adjustments	Final Total	Regulated
			2120	2120	2120	2120	2120	
50065								
50070								
42300								
42315								
50045								
55045								
42315								
42400								
52142								
52144								
52146								
42400								
50086								
52087								
50090								
52090								
57165								
57255								
57280								
57324								
42800								
40101								
40121								
40131								
43600								
43800								
40861								
44161								
44168								
43800								
44300								
43002								
44300								
44500								
70225								
60225								
44500								
45300								
59328								
59340								
59341								
59342								
70271								
45300								
45400								
59343								
59344								
59500								
57370								
45400								
46130								
70010								
70020								
70025								
70036								
70065								
70070								
46130								
70149								
70149								
46100								
46200								
52200								
57353								
70147								
70185								
70210								
70245								
70300								
70301								
70303								
70302								
70320								
46200								
46300								
70235								
46300								
46400								

GL Code	Description	Non-Regulated	Medical Waste	Total	Check
50065					
50070					
42300					
42315					
50045					
55045					
42315					
42400					
52142					
52144					
52146					
42400					
50086					
52087					
50090					
52090					
57165					
57255					
57280					
57324					
42800					
40101					
40121					
40131					
43600					
43800					
40861					
44161					
44168					
43800					
44300					
43002					
44300					
44500					
70225					
60225					
44500					
45300					
59328					
59340					
59341					
59342					
70271					
45300					
45400					
59343					
59344					
59500					
57370					
45400					
46130					
70010					
70020					
70025					
70036					
70065					
70070					
46130					
70149					
70149					
46100					
46200					
52200					
57353					
70147					
70185					
70210					
70245					
70300					
70301					
70303					
70302					
70320					
46200					
46300					
70235					
46300					
46400					

GL Code	Description	Allocator	Per IS As Booked	Restating Adjustments	Adjusted Total	Pro forma Adjustments	Final Total	Regulated
			2120	2120	2120	2120	2120	
52150								
46400								
46410								
70165								
46410								
46500								
50060								
52060								
56060								
70060								
46500								
46510								
50115								
52115								
56115								
70116								
46510								
46700								
70310								
46700								
46900								
56095								
70086								
70095								
70105								
70110								
70112								
70148								
70150								
70167								
70175								
70195								
70200								
70201								
70202								
70203								
70205								
70206								
70207								
70214								
70231								
70255								
70335								
70336								
46900								
51260								
54260								
57260								
70260								
91010								
52000								
41201								
41201.1								
52000								
52030								
43001								
52030								
52200								
51295								
57357								
52200								
52300								
57275								
52300								
52400								
50050								
52050								
56050								
70050								
52400								
53200								
57170								
53200								
70269								

GL Code	Description	Non-Regulated	Medical Waste	Total	Check
52150					
46400					
46410					
70165					
46410					
46500					
50060					
52060					
56060					
70060					
46500					
46510					
50115					
52115					
56115					
70116					
46510					
46700					
70310					
46700					
46900					
56095					
70086					
70095					
70105					
70110					
70112					
70148					
70150					
70167					
70175					
70195					
70200					
70201					
70202					
70203					
70205					
70206					
70207					
70214					
70231					
70255					
70335					
70336					
46900					
51260					
54260					
57260					
70260					
91010					
52000					
41201					
41201.1					
52000					
52030					
43001					
52030					
52200					
51295					
57357					
52200					
52300					
57275					
52300					
52400					
50050					
52050					
56050					
70050					
52400					
53200					
57170					
53200					
70269					

GL Code	Description	Allocator	Per IS As Booked	Restating Adjustments	Adjusted Total	Pro forma Adjustments	Final Total	Regulated
			2120	2120	2120	2120	2120	

GL Code	Description	Non-Regulated	Medical Waste	Total	Check

Murrey's Disposal Company, Inc.

Regulated Income Statement by Line of Business

Allocators Abbreviations

MSW

Recycle

June 1, 2021

31000				
31005				
31110				
32000				
35500				
38000				
38001				
<hr/>				
57125				
57147				
70147				
41200				
<hr/>				
52010				
52020				
52025				
52035				
52036				
52065				
52070				
41310				
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55020				
55025				
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55036				
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55065				
55070				
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41600				
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52090				
52175				
52182				

57254

41800

56010

56036

56065

42100

50020

50025

50035

50036

50065

50070

42300

50045

42315

52142

52144

52146

42400

44161

50086

50090

52087

52185

57255

57324

57353

42800

40101

40131

40121

43600

40861

43800

43002

44300

60225

70225

44500

59328

59340

59341

59342

59401

45300

59343

59344

59500
57370

45400

70010
70020
70025
70036
70065
70070

46130

70149

46100

52200
57165
70185
70210
70214
70245
70300
70301
70302
70320
70336

46200

70235

46300

52150
70150

46400

70165
70167

46410

50060
52060
56060
70060

46500

50115
52115
56115
70116

46510

70310

46700

70086
70095
70105
70110
70112
70148
70175
70195

70200
70201
70202
70203
70205
70206
70231
70255
70303

70335

46900

51260
54260

57260
70260

91010

50000

41201

52000

43001

52030

51295
57357

52200

57275

52300

50050
52050
56050
70050

52400

57280

57170

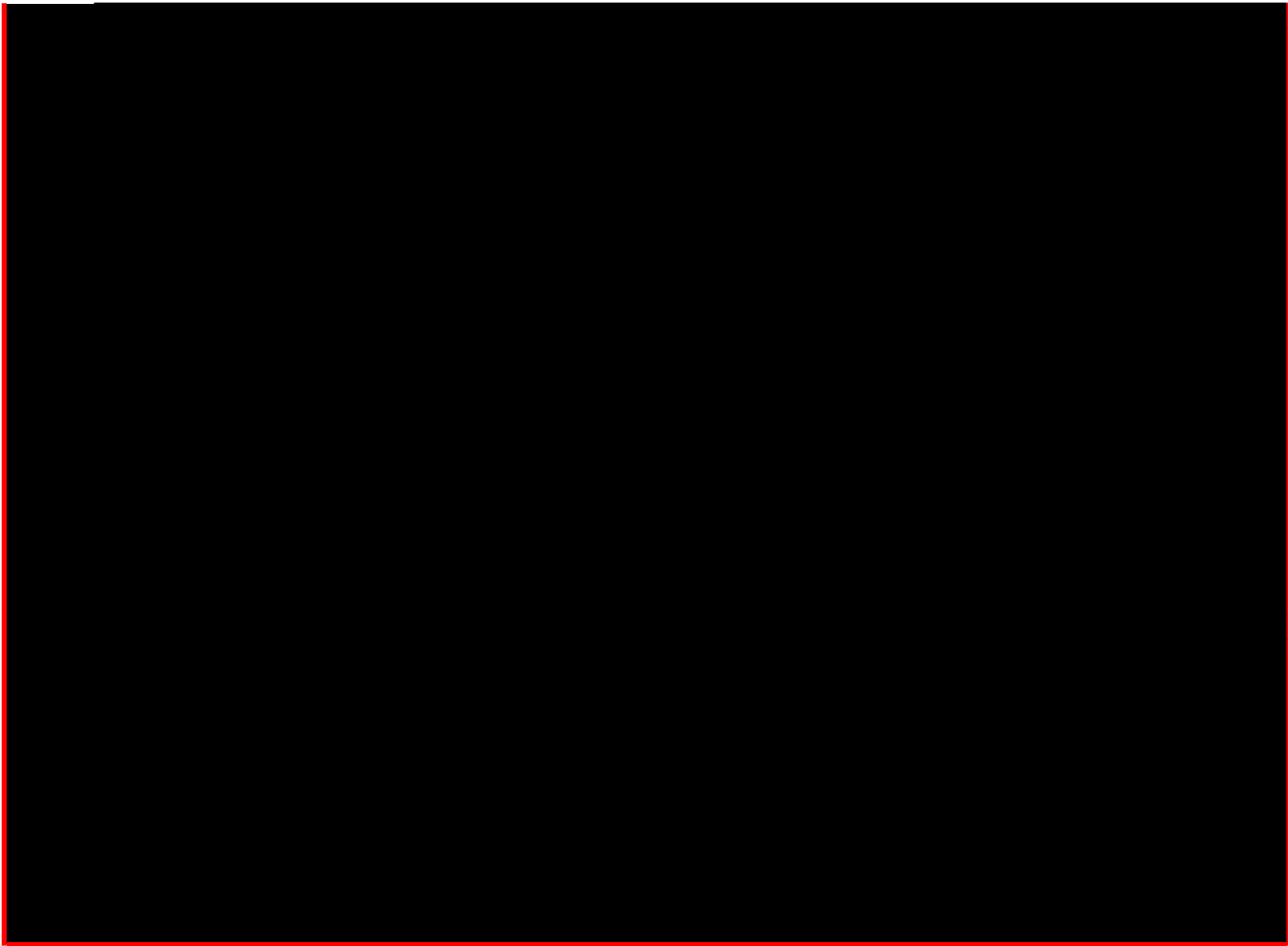
57176

53200

70264

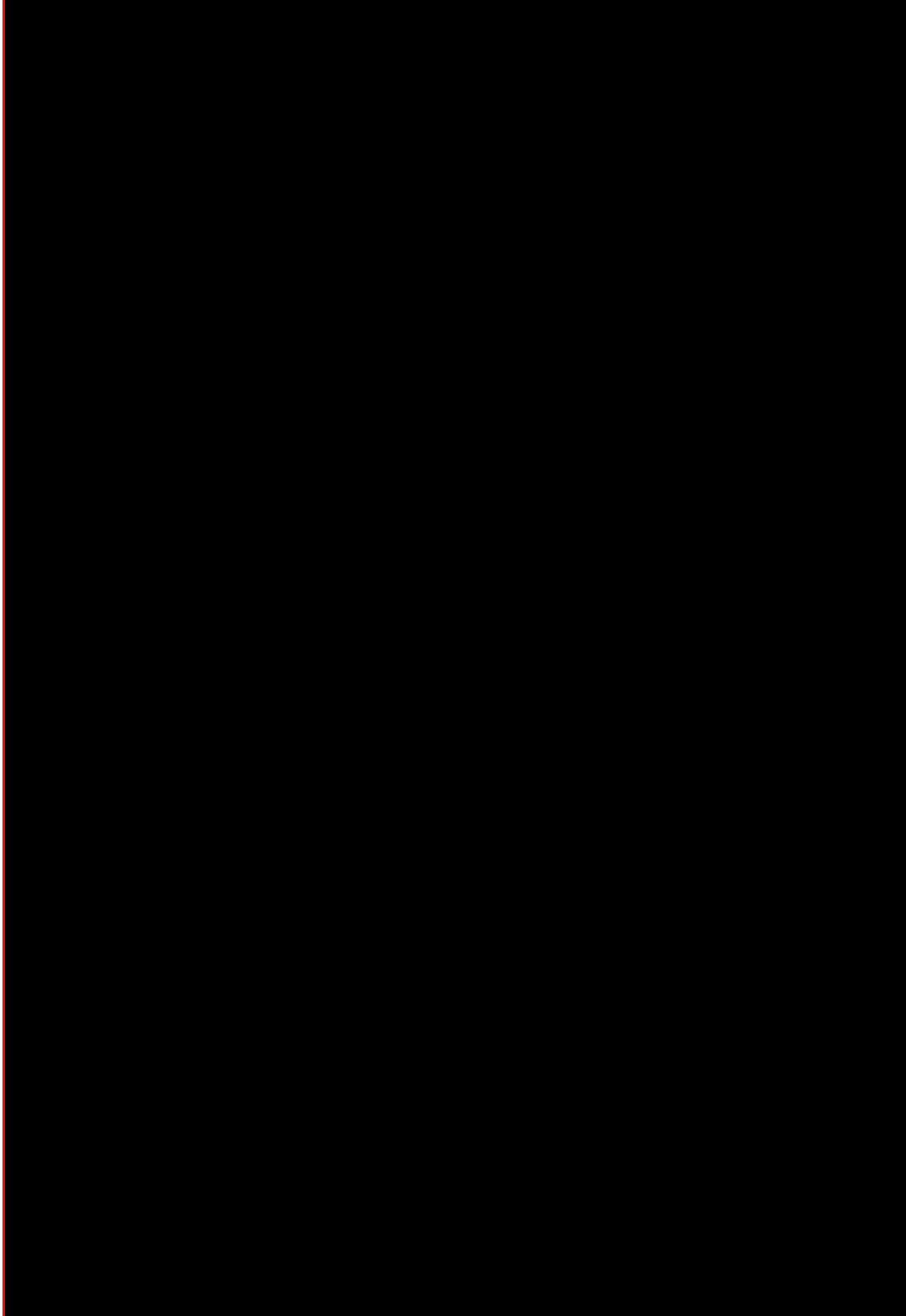
Restating Adjustments
Empire Disposal, Inc.
Test Period Ending 12-31-2022

Line of Business	Spokane Co. Reg	Whitman Co. Reg	Medical Waste	Non-Regulated	Total
Customer Counts					



Restating Adjustments
Empire Disposal, Inc.
Test Period Ending 12-31-2022

Restate Revenue to Billing Records



Restating Adjustments
Empire Disposal, Inc.
Test Period Ending 12-31-2022

PRO-FORMA RAISES INTO EXPENSE BASE



Journal Entry Query Tool

v.4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:

From: 2022-03

To: 2023-02

Districts:

Accts:

System:

Subsystem:

Total of Entries:	371,080.63	0.00	*pstd: P = Posted, U = Unposted, S = Staged, C:0 = I/C Unposted, -1 = Hanging out there.
Num of Entries Shown:	131	131	*records limit: 10000

Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal Control Num	Pstd*	Journal Description	User	R/Type	Vendor Code
--------------	------	------------	------------	--------------	---------------------	-------	---------------------	------	--------	-------------

[Redacted Content]										
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Journal Entry Query Tool

v.4.6

Other Criteria

2120
52142

Vendor Code:
Amount From:
Amount To:
Posting: All

Total of Entries: 371,080.63
Num of Entries Shown: 131

Full Account	Date	Amount USD	One Time Vendor	Further Description	Date Doc	Doc Desc	Doc Ctrl Num
--------------	------	------------	-----------------	---------------------	----------	----------	--------------

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Journal Entry Query Tool
v.4.6

Total of Entries: 371,080.63
Num of Entries Shown: 131

Full Account	Date	Amount USD	Po Ctrl Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due
--------------	------	------------	-------------	------------------	------------	------------	------------	------------	--------------	-------------	---------	----------

[REDACTED]												
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Journal Entry Query Tool

v.4.6

Total of Entries: 371,080.63
Num of Entries Shown: 131

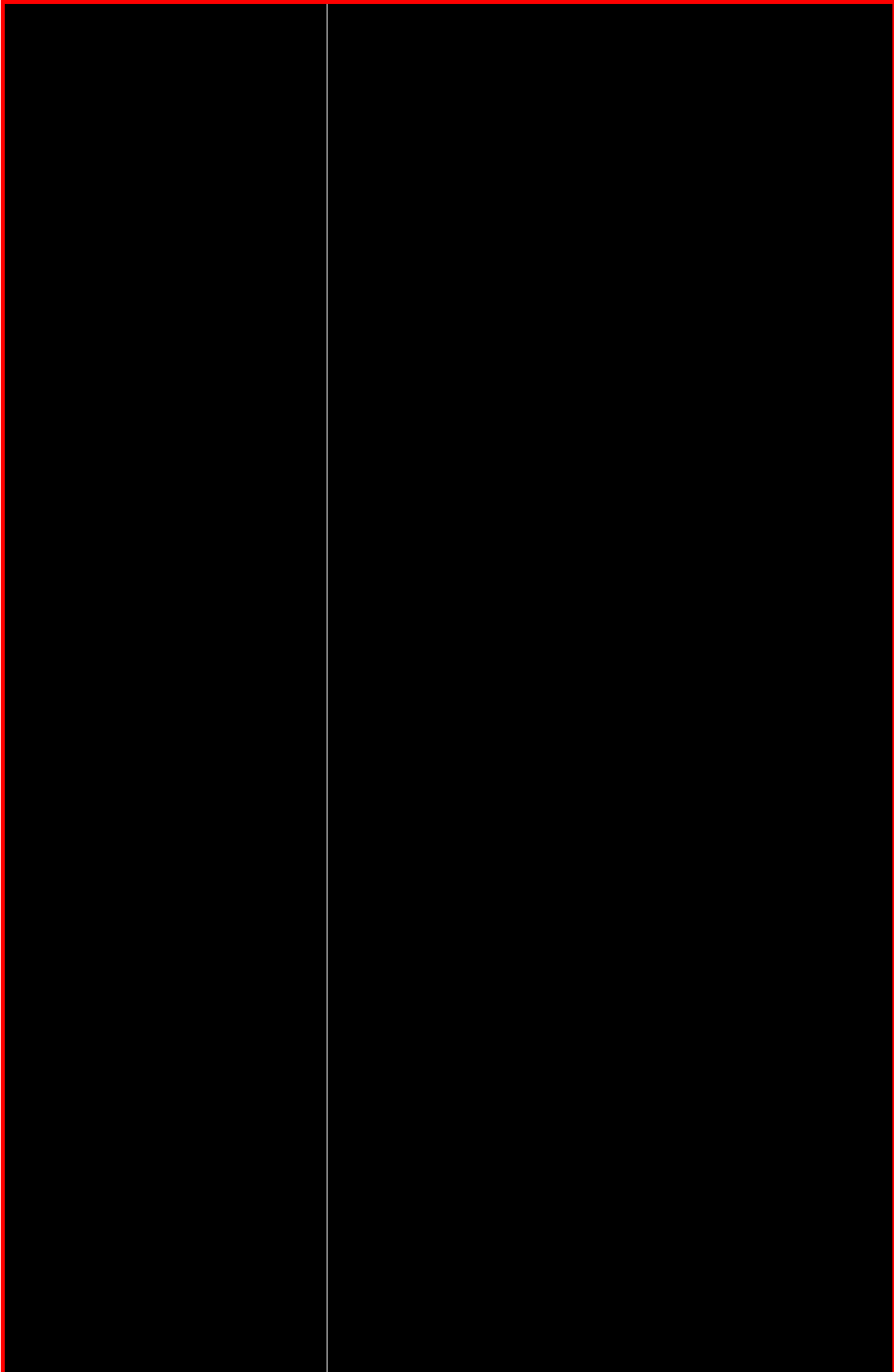
Not included in print range														
Full Account	Date	Amount USD	Database	Reversing Flag	Hold Flag	Recurring Flag	Repeating Flag	Type Flag	Posted Flag	Seg1	Seg2	Seg3	Seg4	Staged_RefCode

--	--	--	--	--	--	--	--	--	--	--	--	--	--

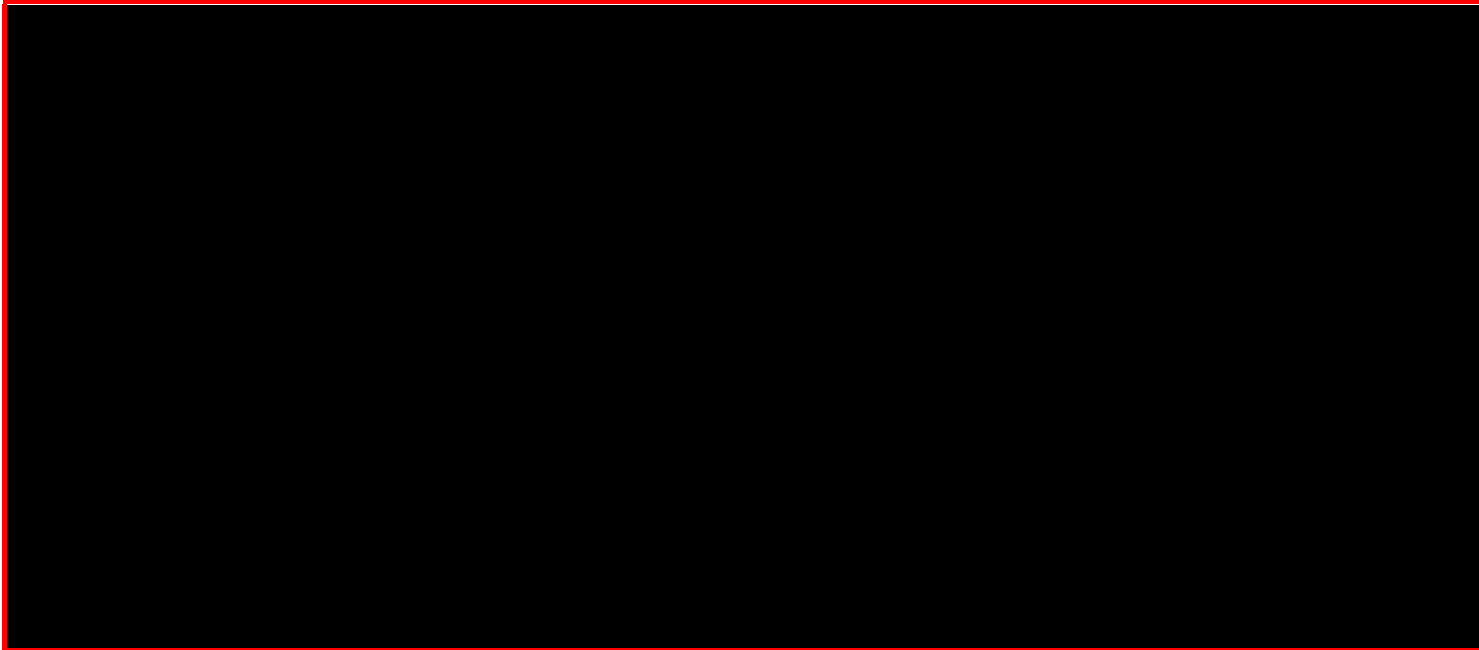
Journal Entry Query Tool
v.4.6

Total of Entries: 371,080.63
Num of Entries Shown: 131

Full Account	Date	Amount USD	Staged_DocRef	Staged Year Month	Staged District	VO Number
--------------	------	------------	---------------	-------------------	-----------------	-----------



Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal Control Num	Psted*	Journal Description	User	R/Type	Vendor Code
--------------	------	------------	------------	--------------	---------------------	--------	---------------------	------	--------	-------------



End of List

Full Account	Date	Amount USD	One Time Vendor	Further Description	Date Doc	Doc Desc	Doc Ctrl Num

End of List

Full Account	Date	Amount USD	Po Ctrl Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due
[Redacted Content]												

End of List

Full Account	Date	Amount USD	Database	Reversing Flag	Hold Flag	Recurring Flag	Repeating Flag	Type Flag	Posted Flag	Seg1	Seg2	Seg3	Seg4	Staged_RefCode
[Redacted Content]														

End of List

Full Account	Date	Amount USD	Staged_DocRef	Staged Year Month	Staged District	VO Number
--------------	------	------------	---------------	-------------------	-----------------	-----------

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End of List

Garbage Carts	1,030
Recycling Carts	-
Containers	87
Commercial Recycling	-
Roll Off	6

Service Code	Service Code Description	Jan 2022 Rate	Total Revenue	Avg Cust per Month	Container Count Quick I Size	Current Rate
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
RL020.0G1W001	RL 20 GL 1X WK 1	17.73	1,489.32	7.00		17.80
RL032.0G1M001	RL 32 GL 1X MO 1	13.68	1,313.30	8.00		13.71
RL032.0G1W001	RL 32 GL 1X WK 1	21.93	101,467.74	385.57		22.05
RL032.0G1W002	RL 32 GL 1X WK 2	31.01	33,858.73	90.99		31.19
RL032.0G1W003	RL 32 GL 1X WK 3	44.32	376.72	0.71		44.59
RL065.0G1W001	RL 65 GL 1X WK 1	32.95	209,893.37	530.84	530.84	33.11
RL065.0G1W002	RL 65 GL 1X WK 2	65.90	1,383.74	1.75	3.50	66.22
RL090.0G1W001	RL 90 GL 1X WK 1	41.33	218,025.52	439.60	439.60	41.57
RL090.0G1W002	RL 90 GL 1X WK 2	82.66	15,581.75	15.71	31.42	83.14
RL090.0G1W003	RL 90 GL 1X WK 3	123.99	2,386.80	1.60	4.81	124.71
RL90R-OC	RL 90 GL ON CALL - RES	14.99	224.64	1.25	1.25	15.02
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	5.21	7,173.78	114.74		5.24
EXTRDYG-RES	EXTRA YARDAGE - RES	26.34	631.66	2.00		26.44
DIST-RES	DISTANCE FEE - RES	4.16	49.98	1.00		4.16
BULKY-RES	BULKY ITEM PICK UP-RES	26.34	237.06	0.75		26.44
OS-RES	OVERSIZE CAN - RES	5.21	15.63	0.25		5.24
OW-RES	OVERFILL/WEIGHT CAN-RES	5.21	67.73	1.08		5.24
DRIVEIN1-RES	DRIVE IN 125-250' - RES	7.97	3,656.21	38.23		7.97
ADJ-RES	ADJUSTMENT RESIDENTIAL		(0.87)	-		
EFUEL-RES	FUEL & MATERIAL SURCHARGE		4,327.20	-		
REDEL-RES	REDELIVERY FEE - RES	26.30	105.20	0.33		26.30
REINSTATE-RES	REINSTATE FEE - RES	15.78	473.40	2.50		15.78
TOTAL RESIDENTIAL GARBAGE			\$ 602,738.60	1,483	1,011	\$ 615.92
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE					
RL001.0Y1W001	RL 1 YD 1X WK 1	90.06	36,811.98	34.06	34.06	90.67
RL001.5Y1W001	RL 1.5 YD 1X WK 1	134.75	25,434.04	15.73	15.73	135.62
RL002.0Y1W001	RL 2 YD 1X WK 1	178.87	16,053.57	7.48	7.48	180.00
RL003.0Y1W001	RL 3 YD 1X WK 1	251.49	11,191.30	3.71	3.71	253.13
RL003.0Y1W002	RL 3 YD 1X WK 2	502.97	6,035.64	1.00	2.00	506.26
RL004.0Y1W001	RL 4 YD 1X WK 1	332.89	46,271.70	11.58	11.58	335.06
RL004.0Y1W002	RL 4 YD 1X WK 2	665.78	7,989.36	1.00	2.00	670.11
RL006.0Y1W001	RL 6 YD 1X WK 1	482.19	5,786.28	1.00	1.00	485.13
RL006.0Y1W002	RL 6 YD 1X WK 2	964.38	11,572.56	1.00	2.00	970.27
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	38.05	152.20	0.33	0	38.25
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	48.76	339.50	0.58	1	49.02
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	68.68	1,098.88	1.33	1	69.06
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	91.59	6,228.12	5.67	6	92.09
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	22.35	1,360.55	5.07		22.43
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	42.87	514.44	1.00		43.04
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	41.83	3,586.92	7.15	7.15	42.00
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	51.53	6,801.96	11.00	11.00	51.74
RL32C-OC	1 RL 32 GL ON CALL - COMM	14.01	42.03	0.25		14.03
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	77.68	233.04	0.25	0.25	77.88
RL2C-OC	1 RL 2 YD ON CALL-COMM	90.72	181.44	0.17	0.17	90.98
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.95	546.24	9.20		4.97
EXTRDYG-COMM	EXTRA YARDAGE - COMM	26.34	737.52	2.33		26.44
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	14.58	2,806.64	16.04		14.58
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	29.44	353.28	1.00		29.44
RENT1-COMM	RENTAL FEE 1 YD COMM MA	12.13	4,812.51	33.06		12.13
RENT2-COMM	RENTAL FEE 2 YD COMM	20.02	1,896.88	7.90		20.02
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	40.14	200.70	0.42		40.14
RENT3-COMM	RENTAL FEE 3 YD COMM	24.71	1,692.63	5.71		24.71
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	48.15	505.55	0.87		48.15
RENT4-COMM	RENTAL FEE 4 YD COMM	27.98	4,574.73	13.63		27.98
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	53.51	2,464.07	3.84		53.51
RENT6-COMM	RENTAL FEE 6 YD COMM	37.06	1,334.16	3.00		37.06
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	62.39	1,871.70	2.50		62.39
EFUEL-COM	FUEL & MATERIAL SURCHARGE		1,695.76	-		
DIST-COM	DISTANCE FEE - COMM	4.16	50.04	1.00		4.16
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.97	95.64	1.00		7.97
REINSTATE-COMM	REINSTATE FEE - COMM	15.78	47.34	0.25		15.78
TOTAL COMMERCIAL GARBAGE			\$ 213,370.90	109	87 Containers 18.56 Carts	\$ 4,646.20
DROP BOX SERVICES						
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
HAUL25-RO	HAUL 25 YD - RO	295.24	7,085.76	2.00		295.24
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	274.22	3,016.42	0.92		274.22
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	407.16	10,586.16	2.17		407.16
HAUL40-RO	HAUL 40 YD - RO	425.38	5,439.15	1.07		425.38
HAUL-CP	COMPACTOR HAUL - RO	294.96	2,064.72	0.58		294.96
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	115.56	2,519.17	1.82	2	115.56
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	144.36	6,683.02	3.86	4	144.36
DEL-RO	DELIVERY FEE - RO	87.31	2,008.13	1.92		87.31
DAMAGE-RO	DAMAGE - RO		217.82	-		
EFUEL-RO	FUEL & MATERIAL SURCHARGE		784.41	-		
TIME-RO	TIME FEE - RO	108.91	181.02	0.14		108.91
MILE-RO	MILEAGE FEE - RO	6.33	6,538.89	86.08		6.33
TOTAL DROP BOX HAULS/RENTAL			\$ 47,124.67	6	6	\$ 2,159.43
DROP BOX RECYCLING	DROP BOX RECYCLING (NON-REG)					
HAULREC-RO	HAUL RECYCLE - RO	300.00	7,800.00	2		
TOTAL DROP BOX RECYCLING			\$ 7,800.00			
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	112.00	36,704.34			
TOTAL PASSTHROUGH DISPOSAL			\$ 36,704.34			
Service Charges						
FINCHG	FINANCE CHARGE	-	1,432.17			
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	(16.95)			

	Increase Per LG	Plug to	Total % Change	Price Out	LG Increase	Difference
Out	13.78%	0.85%	14.63%	558,138	548,277	9,860.47
	-0.99%	0.02%	-0.97%	(156)	(159)	-

Service Code Description

RESIDENTIAL SERVICES

	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
RESIDENTIAL GARBAGE				
RL 20 GL 1X WK 1	2.60	218.80	20.40	1,714.00
RL 32 GL 1X MO 1	2.01	192.60	15.72	1,508.78
RL 32 GL 1X WK 1	3.23	14,929.68	25.28	116,952.64
RL 32 GL 1X WK 2	4.56	4,983.53	35.75	39,038.79
RL 32 GL 1X WK 3	6.53	55.46	51.12	434.48
RL 65 GL 1X WK 1	4.85	30,864.19	37.96	241,776.77
RL 65 GL 1X WK 2	9.69	203.47	75.91	1,593.93
RL 90 GL 1X WK 1	6.08	32,090.34	47.65	251,381.92
RL 90 GL 1X WK 2	12.17	2,293.42	95.31	17,965.64
RL 90 GL 1X WK 3	18.25	351.30	142.96	2,751.96
RL 90 GL ON CALL - RES	2.20	32.94	17.22	258.03
EXTRA CAN, BAG, BOX-RES	0.77	1,055.83	6.01	8,270.92
EXTRA YARDAGE - RES	3.87	92.79	30.31	726.84
DISTANCE FEE - RES	0.61	7.31	4.77	57.29
BULKY ITEM PICK UP-RES	3.87	34.82	30.31	272.78
OVERSIZE CAN - RES	0.77	2.30	6.01	18.02
OVERFILL/WEIGHT CAN-RES	0.77	9.97	6.01	78.09
DRIVE IN 125-250' - RES	1.17	535.04	9.14	4,191.25
ADJUSTMENT RESIDENTIAL	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-
REDELIVERY FEE - RES	3.85	15.39	30.15	120.59
REINSTATE FEE - RES	2.31	69.28	18.09	542.68
TOTAL RESIDENTIAL GARBAGE	\$ 90.13	\$ 88,038.47	\$ 706.05	\$ 689,655.42

COMMERCIAL SERVICES

	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
COMMERCIAL GARBAGE				
RL 1 YD 1X WK 1	13.27	5,423.43	103.94	42,484.83
RL 1.5 YD 1X WK 1	19.85	3,745.84	155.46	29,343.26
RL 2 YD 1X WK 1	26.34	2,364.04	206.34	18,518.85
RL 3 YD 1X WK 1	37.04	1,648.39	290.17	12,912.75
RL 3 YD 1X WK 2	74.08	889.02	580.35	6,964.18
RL 4 YD 1X WK 1	49.03	6,815.28	384.09	53,387.97
RL 4 YD 1X WK 2	98.06	1,176.74	768.17	9,218.07
RL 6 YD 1X WK 1	70.99	851.91	556.13	6,673.51
RL 6 YD 1X WK 2	141.99	1,703.82	1,112.25	13,347.02
RL TEMPORARY 1.5 YD-COMM	5.60	22.39	43.85	175.39
RL TEMPORARY 2 YD-COMM	7.17	49.95	56.19	391.26
RL TEMPORARY 3 YD - COMM	10.11	161.70	79.17	1,266.66
RL TEMPORARY 4 YD-COMM	13.48	916.38	105.57	7,178.50
RL 32 GL 1X WK COMM 1	3.28	199.81	25.71	1,565.23
RL 32 GL 1X WK COMM 2	6.30	75.58	49.34	592.06
RL 65 GL 1X WK COMM 1	6.15	527.04	48.15	4,128.63
RL 90 GL 1X WK COMM 1	7.57	999.43	59.31	7,829.11
1 RL 32 GL ON CALL - COMM	2.05	6.16	16.08	48.25
1 RL 1.5 YD ON CALL-COMM	11.40	34.19	89.28	267.83
1 RL 2 YD ON CALL-COMM	13.31	26.63	104.29	208.59
EXTRA CAN, BAG, BOX-COMM	0.73	80.26	5.70	628.70
EXTRA YARDAGE - COMM	3.87	108.34	30.31	848.66
RENTAL FEE 1.5 YD COMM	2.13	410.71	16.71	3,217.35
RENTAL FEE 1.5 YD TEMP -	4.31	51.70	33.75	404.98
RENTAL FEE 1 YD COMM MA	1.78	704.25	13.91	5,516.76
RENTAL FEE 2 YD COMM	2.93	277.58	22.95	2,174.46
RENTAL FEE 2 YD TEMP - COMM	5.87	29.37	46.01	230.07
RENTAL FEE 3 YD COMM	3.62	247.69	28.33	1,940.32
RENTAL FEE 3 YD TEMP - CO	7.05	73.98	55.20	579.53
RENTAL FEE 4 YD COMM	4.09	669.45	32.07	5,244.18
RENTAL FEE 4YD TEMP - COM	7.83	360.58	61.34	2,824.65
RENTAL FEE 6 YD COMM	5.42	195.24	42.48	1,529.40
DELIVERY FEE TEMP-COMM	9.13	273.90	71.52	2,145.60
FUEL & MATERIAL SURCHARGE	-	-	-	-
DISTANCE FEE - COMM	0.61	7.32	4.77	57.36
DRIVE IN 125-250' - COMM	1.17	14.00	9.14	109.64
REINSTATE FEE - COMM	2.31	6.93	18.09	54.27
TOTAL COMMERCIAL GARBAGE	\$ 679.91	\$ 31,149.00	\$ 5,326.10	\$ 244,007.86

DROP BOX SERVICES

DROP BOX HAULS/RENTAL				
HAUL 25 YD - RO	43.20	1,036.90	338.44	8,122.66
HAUL 25 YD TEMP - RO	40.13	441.41	314.35	3,457.83
HAUL 40 YD TEMP - RO	59.58	1,549.14	466.74	12,135.30
HAUL 40 YD - RO	62.25	795.95	487.63	6,235.10
COMPACTOR HAUL - RO	43.16	302.14	338.12	2,366.86
RENTAL FEE 25YD MONTHLY	16.91	368.65	132.47	2,887.82
RENTAL FEE 40 YD MONTHLY	21.13	977.97	165.49	7,660.99
DELIVERY FEE - RO	12.78	293.86	100.09	2,301.99
DAMAGE - RO	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-
TIME FEE - RO	15.94	26.49	124.85	207.51
MILEAGE FEE - RO	0.93	956.88	7.26	7,495.77
TOTAL DROP BOX HAULS/RENTAL	\$ 316.00	\$ 6,749.39	\$ 2,475.43	\$ 52,871.83

DROP BOX RECYCLING (NON-REG)

HAUL RECYCLE - RO				
TOTAL DROP BOX RECYCLING				\$ 7,800.00

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO				
TOTAL PASSTHROUGH DISPOSAL				\$ 36,704.34

Service Charges

FINANCE CHARGE				
ADJUSTMENT FINANCE CHARGE				

Empire Disposal Inc.
 Spokane Co. Regulated - Price Out
 1/1/2022-12/31/2022

BILL AREAS: SPOKANE CO., TOWN OF LATAH

Service Code	Service Code Description	Jan 2022 Rate	Total Revenue	Avg Cust per Month
RETCK	RETURN CHECK	-	255.44	
MM	MOVE MONEY	-	(226.40)	
BD	BAD DEBT WRITE OFF	-	(6,852.81)	
BDR	BAD DEBT RECOVERY	-	3,581.00	
REFUND	REFUND ISSUED	-	125.83	
TOTAL SERVICE CHARGES			\$ (1,701.72)	
TOTAL REVENUE			\$ 906,036.79	

Container Count Quick L Size

Garbage Carts	1,030
Recycling Carts	-
Containers	87
Commercial Recycling	-
Roll Off	6

Garbage Recycling

	Increase Per LG	Plug to	Total % Change	Price Out	LG Increase	Difference
Out	13.78%	0.85%	14.63%	558,138	548,277	9,860.47
	-0.99%	0.02%	-0.97%	(156)	(159)	-

Service Code Description

- RETURN CHECK
- MOVE MONEY
- BAD DEBT WRITE OFF
- BAD DEBT RECOVERY
- REFUND ISSUED

TOTAL SERVICE CHARGES \$ (1,701.72)

TOTAL REVENUE

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
RL020.0G1W001	RL 20 GL 1X WK 1	16.53	4,104.16	20	21	
RL032.0G1W001	RL 32 GL 1X MO 1	13.19	5,466.15	31	35	
RL032.0G1W001	RL 32 GL 1X WK 1	21.18	207,904.93	806	818	
RL032.0G1W002	RL 32 GL 1X WK 2	28.22	35,744.87	104	106	
RL032.0G1W003	RL 32 GL 1X WK 3	37.55	2,253.56	5	5	
RL032.0G1W004	RL 32 GL 1X WK 4	49.01	784.52	1	1	
RL065.0G1W001	RL 65 GL 1X WK 1	30.11	492,266.66	1,403	1,362	1,362
RL065.0G1W002	RL 65 GL 1X WK 2	60.22	2,167.92	3	3	6
RL065.0G1W003	RL 65 GL 1X WK 3	90.33	722.64	1	1	2
RL090.0G1W001	RL 90 GL 1X WK 1	37.39	562,652.83	1,252	1,254	1,254
RL090.0G1W002	RL 90 GL 1X WK 2	74.78	19,707.49	21	22	44
RL090.0G1W003	RL 90 GL 1X WK 3	112.17	2,357.05	2	2	5
RL90R-OC	RL 90 GL ON CALL - RES	14.49	57.96	-	0	0
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.85	12,480.84	127	214	
EXTRYDG-RES	EXTRA YARDAGE - RES	24.06	2,935.32	6	10	
OS-RES	OVERSIZE CAN - RES	4.85	14.55	-	0	
OW-RES	OVERFILL/WEIGHT CAN-RES	4.85	29.10	-	1	
BULKY-RES	BULKY ITEM PICK UP-RES	24.06	1,804.50	3	6	
DIST-RES	DISTANCE FEE - RES	4.16	125.98	5	3	
ADJ-RES	ADJUSTMENT RESIDENTIAL		(22.83)	-	-	
DRIVEIN1-RES	DRIVE IN 125-250' - RES	7.97	6,200.80	26	65	
REDEL-RES	REDELIVERY FEE - RES	26.30	184.10	-	1	
REINSTATE-RES	REINSTATE FEE - RES	15.78	1,104.60	-	6	
EFUEL-RES	FUEL & MATERIAL SURCHARGE		10,065.72	-	-	
	TOTAL RESIDENTIAL GARBAGE		\$ 1,371,113.39	3,648	3,629	2674
				For Disposal Allocation		3,861
RESIDENTIAL RECYCLING						
RECIWGBG	RESI RECYCLE WITH GARBAGE	10.01	16,059.17	146	134	134
	TOTAL RESIDENTIAL RECYCLING		\$ 16,059.17	146	134	134

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	Increase Per	Plug to	Total %
Garbage	13.78%	0.85%	14.63%
Recycling	-0.99%	0.02%	-0.97%

Service Code Description

Current Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
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RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE					
RL 20 GL 1X WK 1	16.67	2.44	605.67	19.11	4,744.59
RL 32 GL 1X MO 1	13.24	1.94	802.93	15.18	6,289.79
RL 32 GL 1X WK 1	21.43	3.14	30,783.18	24.57	241,142.12
RL 32 GL 1X WK 2	28.59	4.18	5,299.36	32.77	41,512.89
RL 32 GL 1X WK 3	38.11	5.58	334.70	43.69	2,621.86
RL 32 GL 1X WK 4	49.72	7.28	116.47	57.00	912.35
RL 65 GL 1X WK 1	30.46	4.46	72,873.90	34.92	570,862.69
RL 65 GL 1X WK 2	60.92	8.91	320.93	69.83	2,514.05
RL 65 GL 1X WK 3	91.38	13.37	106.98	104.75	838.02
RL 90 GL 1X WK 1	37.88	5.54	83,415.63	43.42	653,442.08
RL 90 GL 1X WK 2	75.76	11.09	2,921.72	86.85	22,887.47
RL 90 GL 1X WK 3	113.64	16.63	349.44	130.27	2,737.38
RL 90 GL ON CALL - RES	14.54	2.13	8.51	16.67	66.67
EXTRA CAN, BAG, BOX-RES	4.90	0.72	1,845.23	5.62	14,454.74
EXTRA YARDAGE - RES	24.27	3.55	433.29	27.82	3,394.23
OVERSIZE CAN - RES	4.90	0.72	2.15	5.62	16.85
OVERFILL/WEIGHT CAN-RES	4.90	0.72	4.30	5.62	33.70
BULKY ITEM PICK UP-RES	24.27	3.55	266.37	27.82	2,086.62
DISTANCE FEE - RES	4.16	0.61	18.42	4.77	144.30
ADJUSTMENT RESIDENTIAL	-	-	-	-	(22.83)
DRIVE IN 125-250' - RES	7.97	1.17	907.40	9.14	7,108.20
REDELIVERY FEE - RES	26.30	3.85	26.94	30.15	211.04
REINSTATE FEE - RES	15.78	2.31	161.64	18.09	1,266.24
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 709.79	\$ 103.87	\$ 201,605.16	\$ 813.65	\$ 1,579,265.08
RESIDENTIAL RECYCLING	-	-	-	-	-
RESI RECYCLE WITH GARBAGE	\$ 10.01	\$ (0.10)	\$ (156.04)	\$ 9.91	\$ 15,903.13
TOTAL RESIDENTIAL RECYCLING	\$ 10.01	\$ (0.10)	\$ (156.04)	\$ 9.91	\$ 15,903.13

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL001.0Y1W001	RL 1 YD 1X WK 1	79.93	274,779.15	291	286	286
RL001.0Y1M001	RL 1 YD 1X MO 1	18.46	258.44	1	1	1
RL001.0Y1W002	RL 1 YD 1X WK 2	159.86	1,918.32	1	1	2
RL001.0Y3W001	RL 1 YD 3X WK 1	239.80	2,877.60	1	1	1
RL001.5Y1M001	RL 1.5 YD 1X MO 1	27.78	2,277.96	8	7	7
RL001.5Y1W001	RL 1.5 YD 1X WK 1	120.29	141,761.60	96	98	98
RL001.5Y1W003	RL 1.5 YD 1X WK 3	360.86	2,526.02	-	1	2
RL001.5Y2W001	RL 1.5 YD 2X WK 1	240.57	15,877.62	5	6	6
RL001.5Y3W001	RL 1.5 YD 3X WK 1	360.86	10,825.80	3	3	3
RL002.0Y1M001	RL 2 YD 1X MO 1	37.00	1,776.00	4	4	4
RL002.0Y1W001	RL 2 YD 1X WK 1	160.21	149,124.57	72	78	78
RL002.0Y2W001	RL 2 YD 2X WK 1	320.42	7,049.24	2	2	2
RL002.0Y3W001	RL 2 YD 3X WK 1	480.63	5,767.56	1	1	1
RL003.0Y1W001	RL 3 YD 1X WK 1	226.76	97,050.73	32	36	36
RL003.0Y1W002	RL 3 YD 1X WK 2	453.52	19,728.12	3	4	7
RL003.0Y2W001	RL 3 YD 2X WK 1	453.52	21,768.96	4	4	4
RL003.0Y3W001	RL 3 YD 3X WK 1	680.29	8,163.48	1	1	1
RL004.0Y1W001	RL 4 YD 1X WK 1	300.89	100,572.39	27	28	28
RL004.0Y1W002	RL 4 YD 1X WK 2	601.78	22,416.30	3	3	6
RL004.0Y2W001	RL 4 YD 2X WK 1	601.78	6,770.02	1	1	1
RL004.0Y3W001	RL 4 YD 3X WK 1	902.68	4,513.40	1	0	0
RL006.0Y1W001	RL 6 YD 1X WK 1	437.59	47,697.30	9	9	9
RL006.0Y1W002	RL 6 YD 1X WK 2	875.18	10,502.16	1	1	2
RL006.0Y2W001	RL 6 YD 2X WK 1	875.18	21,004.32	2	2	2
RL006.0Y3W001	RL 6 YD 3X WK 1	1,312.77	17,066.01	2	1	1
RL006.0Y4W001	RL 6 YD 4X WK 1	1,750.36	21,004.32	1	1	1
RL006.0Y5W001	RL 6 YD 5X WEEK	2,187.95	26,255.40	1	1	1
RL008.0Y1W001	RL 8 YD 1X WK 1	568.23	6,818.76	1	1	1
RL008.0Y2W001	RL 8 YD 2X WK 1	1,136.45	13,637.40	1	1	1
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	21.46	7,910.68	28	31	
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	42.78	1,069.50	2	2.08	
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	39.82	15,818.49	32	33	33
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	79.59	5,650.89	6	6	12
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	198.96	2,387.52	1	1	5
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	47.79	74,134.18	129	129	129
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	95.43	13,384.05	11	12	23
RL090.0G1W003COMM	RL 90 GL 1X WK COMM 3	143.15	930.47	-	1	2
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	381.73	4,580.76	1	1	4
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	21.44	1,179.20	4	5	5
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	32.26	1,322.66	2	3	3
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	44.46	2,578.68	-	5	5
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	59.81	4,545.56	2	6	6
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	78.44	17,727.44	4	19	19

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	Increase Per	Plug to	Total %
Garbage	13.78%	0.85%	14.63%
Recycling	-0.99%	0.02%	-0.97%

Service Code Description

COMMERCIAL SERVICES

Service Code Description	Current	Tariff	Annual	New Tariff	Proposed
COMMERCIAL GARBAGE					
RL 1 YD 1X WK 1	81.19	11.88	40,842.80	93.07	319,944.92
RL 1 YD 1X MO 1	18.75	2.74	38.41	21.49	300.91
RL 1 YD 1X WK 2	162.38	23.76	285.14	186.14	2,233.64
RL 1 YD 3X WK 1	243.56	35.64	427.70	279.20	3,350.45
RL 1.5 YD 1X MO 1	28.20	4.13	338.39	32.33	2,650.79
RL 1.5 YD 1X WK 1	122.11	17.87	21,058.07	139.97	164,959.82
RL 1.5 YD 1X WK 3	366.32	53.61	375.24	419.92	2,939.47
RL 1.5 YD 2X WK 1	244.21	35.74	2,358.65	279.95	18,476.64
RL 1.5 YD 3X WK 1	366.32	53.61	1,608.17	419.92	12,597.71
RL 2 YD 1X MO 1	37.54	5.49	263.69	43.03	2,065.61
RL 2 YD 1X WK 1	162.55	23.79	22,140.84	186.33	173,441.83
RL 2 YD 2X WK 1	325.10	47.57	1,046.62	372.67	8,198.74
RL 2 YD 3X WK 1	487.64	71.36	856.32	559.00	6,708.06
RL 3 YD 1X WK 1	230.23	33.69	14,419.14	263.92	112,953.32
RL 3 YD 1X WK 2	460.45	67.38	2,931.07	527.83	22,960.74
RL 3 YD 2X WK 1	460.45	67.38	3,234.28	527.83	25,335.99
RL 3 YD 3X WK 1	690.68	101.07	1,212.86	791.75	9,501.00
RL 4 YD 1X WK 1	305.35	44.68	14,935.63	350.04	116,999.31
RL 4 YD 1X WK 2	610.70	89.37	3,328.96	700.07	26,077.65
RL 4 YD 2X WK 1	610.70	89.37	1,005.39	700.07	7,875.80
RL 4 YD 3X WK 1	916.05	134.05	670.26	1,050.11	5,250.53
RL 6 YD 1X WK 1	443.74	64.94	7,077.92	508.67	55,445.40
RL 6 YD 1X WK 2	887.48	129.87	1,558.44	1,017.35	12,208.16
RL 6 YD 2X WK 1	887.48	129.87	3,116.88	1,017.35	24,416.33
RL 6 YD 3X WK 1	1,331.22	194.81	2,532.47	1,526.02	19,838.27
RL 6 YD 4X WK 1	1,774.95	259.74	3,116.88	2,034.69	24,416.33
RL 6 YD 5X WEEK	2,218.69	324.68	3,896.11	2,543.37	30,520.41
RL 8 YD 1X WK 1	575.37	84.20	1,010.37	659.57	7,914.82
RL 8 YD 2X WK 1	1,150.74	168.40	2,020.74	1,319.14	15,829.63
RL 32 GL 1X WK COMM 1	21.67	3.17	1,168.95	24.84	9,157.04
RL 32 GL 1X WK COMM 2	43.21	6.32	158.09	49.54	1,238.43
RL 65 GL 1X WK COMM 1	40.17	5.88	2,335.17	46.05	18,292.69
RL 65 GL 1X WK COMM 2	80.28	11.75	834.08	92.03	6,533.83
RL 65 GL 1X WK COMM 5	200.70	29.37	352.43	230.06	2,760.77
RL 90 GL 1X WK COMM 1	48.28	7.07	10,959.76	55.35	85,854.05
RL 90 GL 1X WK COMM 2	96.47	14.12	1,979.97	110.59	15,510.21
RL 90 GL 1X WK COMM 3	144.71	21.18	137.64	165.88	1,078.25
RL 90 GL 2X WK COMM 4	385.89	56.47	677.64	442.36	5,308.31
RL TEMPORARY 1 YD-COMM	21.73	3.18	174.89	24.91	1,370.04
RL TEMPORARY 1.5 YD-COMM	32.68	4.78	196.07	37.46	1,535.95
RL TEMPORARY 2 YD-COMM	45.00	6.59	381.94	51.59	2,991.94
RL TEMPORARY 3 YD - COMM	60.61	8.87	674.08	69.48	5,280.44
RL TEMPORARY 4 YD-COMM	79.47	11.63	2,628.23	91.10	20,588.45

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.94	4,398.93	15	74	
RL1C-OC	1 RL 1 YD ON CALL-COMM	44.04	396.36	-	1	1
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	63.31	1,202.89	1	2	2
RL2C-OC	1 RL 2 YD ON CALL-COMM	74.66	4,402.56	5	5	5
RL3C-OC	1 RL 3 YD ON CALL-COMM	96.41	482.05	1	0	0
RL4C-OC	1 RL 4 YD ON CALL-COMM	119.49	2,867.76	1	2	2
RL6C-OC	1 RL 6 YD ON CALL - COMM	161.12	1,127.84	-	1	1
RL90C-OC	1 RL 90 GL ON CALL-COMM	21.81	28.98	-	0	0
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	24.06	10,971.36	5	38	
RENT1-COMM	RENTAL FEE 1 YD COMM MA	12.13	40,650.49	282	279	
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	26.76	2,025.72	10	6	
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	14.58	17,991.63	99	103	
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	29.44	1,772.41	8	5	
RENT2-COMM	RENTAL FEE 2 YD COMM	20.02	17,642.60	70	73	
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	40.14	2,051.76	1	4	
RENT3-COMM	RENTAL FEE 3 YD COMM	24.71	12,466.13	40	42	
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	48.15	2,471.52	1	4	
RENT4-COMM	RENTAL FEE 4 YD COMM	27.98	11,140.16	34	33	
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	53.51	10,128.71	10	16	
RENT6-COMM	RENTAL FEE 6 YD COMM	37.06	7,189.63	17	16	
RENT8-COMM	RENTAL FEE 8 YD COMM	44.80	1,075.20	2	2	
DIST-COM	DISTANCE FEE - COMM	4.16	100.08	2	2	
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	62.39	10,543.91	4	14	
REDEL-COMM	REDELIVERY FEE - COMM	64.45	64.45	-	0	
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.97	597.74	6	6	
REINSTATE-COMM	REINSTATE FEE - COMM	15.78	220.92	1	1	
ROLL-COMM	ROLL OUT CHARGE - COMM	6.72	164.64	2	2	
ADJ-COMM	ADJUSTMENT COMMERCIAL		(0.09)	-	-	
EFUEL-COM	FUEL & MATERIAL SURCHARGE		11,217.09	-	-	
UNLCKC	UNLOCKING FEE - COMM	12.30	990.15	6	7	
TIME-COMM	TIME FEE 1 - COMM	122.74	6,627.96	-	5	
TOTAL COMMERCIAL GARBAGE			\$ 1,398,020.57	805	845	640

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	Increase Per	Plug to	Total %
Garbage	13.78%	0.85%	14.63%
Recycling	-0.99%	0.02%	-0.97%

Service Code Description

Service Code Description	Current	Tariff	Annual	New Tariff	Proposed	
EXTRA CAN, BAG, BOX-COMM	4.99	0.73	650.24	5.72	5,093.69	
1 RL 1 YD ON CALL-COMM	44.33	6.49	58.38	50.82	457.35	
1 RL 1.5 YD ON CALL-COMM	63.73	9.33	177.19	73.06	1,388.06	
1 RL 2 YD ON CALL-COMM	75.20	11.00	648.91	86.20	5,083.32	
1 RL 3 YD ON CALL-COMM	97.21	14.23	71.13	111.44	557.18	
1 RL 4 YD ON CALL-COMM	120.52	17.64	423.28	138.16	3,315.76	
1 RL 6 YD ON CALL - COMM	162.54	23.79	166.50	186.33	1,304.28	
1 RL 90 GL ON CALL-COMM	21.93	3.21	4.26	25.14	33.40	
EXTRA YARDAGE - COMM	24.27	3.55	1,619.52	27.82	12,686.64	
RENTAL FEE 1 YD COMM MA	12.13	1.78	5,948.65	13.91	46,599.14	
RENTAL FEE 1 YD TEMP - COMM	26.76	3.92	296.44	30.68	2,322.16	
RENTAL FEE 1.5 YD COMM	14.58	2.13	2,632.83	16.71	20,624.46	
RENTAL FEE 1.5 YD TEMP -	29.44	4.31	259.37	33.75	2,031.78	
RENTAL FEE 2 YD COMM	20.02	2.93	2,581.75	22.95	20,224.35	
RENTAL FEE 2 YD TEMP - COMM	40.14	5.87	300.25	46.01	2,352.01	
RENTAL FEE 3 YD COMM	24.71	3.62	1,824.25	28.33	14,290.38	
RENTAL FEE 3 YD TEMP - CO	48.15	7.05	361.67	55.20	2,833.19	
RENTAL FEE 4 YD COMM	27.98	4.09	1,630.21	32.07	12,770.37	
RENTAL FEE 4YD TEMP - COM	53.51	7.83	1,482.20	61.34	11,610.91	
RENTAL FEE 6 YD COMM	37.06	5.42	1,052.10	42.48	8,241.73	
RENTAL FEE 8 YD COMM	44.80	6.56	157.34	51.36	1,232.54	
DISTANCE FEE - COMM	4.16	0.61	14.63	4.77	114.64	
DELIVERY FEE TEMP-COMM	62.39	9.13	1,542.96	71.52	12,086.87	
REDELIVERY FEE - COMM	64.45	9.43	9.43	73.88	73.88	
DRIVE IN 125-250' - COMM	7.97	1.17	87.44	9.13	684.97	
REINSTATE FEE - COMM	15.78	2.31	32.33	18.09	253.25	
ROLL OUT CHARGE - COMM	6.72	0.98	24.09	7.70	188.73	
ADJUSTMENT COMMERCIAL	-	-	-	-	(0.09)	
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	
UNLOCKING FEE - COMM	2.8406467	12.30	1.80	144.93	14.10	1,135.30
TIME FEE 1 - COMM	122.74	17.96	969.91	140.70	7,597.87	
TOTAL COMMERCIAL GARBAGE	\$ 18,791.52	\$ 2,749.88	\$ 205,538.62	\$ 21,541.40	\$ 1,610,100.82	

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING (NON-REG)				957	208 Carts
RECOMSV1W001	COMMERCIAL RECYCLE WEEKLY	20.00	8,010.00	33	33	33
	TOTAL COMMERCIAL RECYCLING		\$ 8,010.00	33	33	33
MEDICAL WASTE	MEDICAL WASTE					
HAULMED-COMM	MEDICAL WASTE SERVICE - COMM	33.63	3,732.93	9	9	
HAULMEDADDL6-COMM	MED WASTE ADDL CONT 6+	21.52	1,420.32	3	6	
HAULMEDADDL-COMM	MED WASTE ADDL CONT 2-5	26.96	7,225.28	18	22	
	TOTAL MEDICAL WASTE		\$ 12,378.53	9	9	-
DROP BOX SERVICES	DROP BOX SERVICES					
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
HAUL25-RO	HAUL 25 YD - RO	276.17	8,215.91	2	2	
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	255.12	28,063.20	5	9	
HAUL40-RO	HAUL 40 YD - RO	395.61	11,303.11	5	2	
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	377.50	49,052.42	6	11	
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	115.56	8,618.20	7	6	6
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	144.36	11,251.24	3	6	6
EFUEL-RO	FUEL & MATERIAL SURCHARGE	-	2,945.53	-	-	
DEL-RO	DELIVERY FEE - RO	84.90	7,725.90	2	8	
MILE-RO	MILEAGE FEE - RO	6.33	47,000.25	436	619	
	TOTAL DROP BOX		\$ 174,175.76	10	13	13
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	114.00	111,602.95			
	TOTAL PASSTHROUGH DISPOSAL		\$ 111,602.95			
Service Charges	Service Charges					
FINCHG	FINANCE CHARGE	-	3,930.30			
REF-MAKEPAYMENT	REFUND OF PAYMENT	-	9.57			
REF-PAYNOWSTRIPE	REFUND OF ONE-TIME PAYMENT	-	899.95			
REF-PAYNOW	REFUND OF ONE-TIME PAYMENT	-	816.45			
REFUND	REFUND ISSUED	-	2,250.84			
DAMAGE-RES	DAMAGE - RES	-	70.00			
MM	MOVE MONEY	-	(184.79)			
RETCKC	RETURN CHECK CHARGE	-	325.50			
RETCK	RETURN CHECK	-	1,127.08			
UNCLAIMED	UNCLAIMED PROPERTY	-	24.27			
BDR	BAD DEBT RECOVERY	-	8,408.04			
BD	BAD DEBT WRITE OFF	-	(16,013.84)			
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	(3.08)			
	TOTAL SERVICE CHARGES		\$ 1,660.29			
	TOTAL REVENUE		\$ 3,093,020.66			

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	Increase Per	Plug to	Total %
Garbage	13.78%	0.85%	14.63%
Recycling	-0.99%	0.02%	-0.97%

Service Code Description	Current	Tariff	Annual	New Tariff	Proposed
COMMERCIAL RECYCLING (NON-REG)	-				
COMMERCIAL RECYCLE WEEKLY	-				
TOTAL COMMERCIAL RECYCLING	-				\$ 8,010.00
MEDICAL WASTE	-				
MEDICAL WASTE SERVICE - COMM	-				
MED WASTE ADDL CONT 6+	-				
MED WASTE ADDL CONT 2-5	-				
TOTAL MEDICAL WASTE	-				\$ 12,378.53
DROP BOX SERVICES	-				
DROP BOX HAULS/RENTAL	-				
HAUL 25 YD - RO	276.17	40.41	1,202.29	316.58	9,418.20
HAUL 25 YD TEMP - RO	255.12	37.33	4,106.67	292.45	32,169.87
HAUL 40 YD - RO	395.61	57.89	1,654.06	453.50	12,957.17
HAUL 40 YD TEMP - RO	377.50	55.24	7,178.16	432.74	56,230.58
RENTAL FEE 25YD MONTHLY	115.56	16.91	1,261.16	132.47	9,879.36
RENTAL FEE 40 YD MONTHLY	144.36	21.13	1,646.47	165.49	12,897.71
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
DELIVERY FEE - RO	84.90	12.42	1,130.58	97.32	8,856.48
MILEAGE FEE - RO	6.33	0.93	6,877.85	7.26	53,878.10
	-				
TOTAL DROP BOX	\$ 1,655.55	\$ 242.27	\$ 25,057.22	\$ 1,897.82	\$ 196,287.45
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO					111,602.95
TOTAL PASSTHROUGH DISPOSAL					
Service Charges					
FINANCE CHARGE					
REFUND OF PAYMENT					
REFUND OF ONE-TIME PAYMENT					
REFUND OF ONE-TIME PAYMENT					
REFUND ISSUED					
DAMAGE - RES					
MOVE MONEY					
RETURN CHECK CHARGE					
RETURN CHECK					
UNCLAIMED PROPERTY					
BAD DEBT RECOVERY					
BAD DEBT WRITE OFF					
ADJUSTMENT FINANCE CHARGE					
TOTAL SERVICE CHARGES					\$ 1,660.29
TOTAL REVENUE					

Empire Disposal Inc.
 Spokane Co. Regulated - Price Out
 1/1/2022-12/31/2022

Increase %'s	
Garbage	14.63%
Recycling	-0.97%

	Current Rate 1/1/2023	Proposed Increase	New Rate 5/1/2023
Item 50, Pg. 19 Return Check Fee	21.70		21.70
Item 51, Pg. 20 Restart Fee	15.78	2.31	18.09
Item 52, Pg. 20 Redelivery Fee - Container	64.45	9.43	73.88
Redelivery Fee - Cart	26.30	3.85	30.15
Item 55, Pg. 21 Oversized Unit	4.90	0.72	5.62
Item 60, Pg. 21 Holiday Overtime	78.91	11.55	90.46
Minimum Holiday	78.91	11.55	90.46
Item 55, Pg. 21-A Oversized Unit	5.24	0.77	6.01
Item 60, Pg. 21-A Holiday Overtime	78.91	11.55	90.46
Minimum Holiday	78.91	11.55	90.46
Item 70, Pg. 22 Return Trip - Can, unit, mini-can	9.67	1.42	11.09
Return Trip - Drop Box	54.15	7.92	62.07
Return Trip - Container	46.04	6.74	52.78
Item 780, Pg. 24 Carry Out - Residential <25'	0.96	0.14	1.10
Carry Out - Residential >25'	0.59	0.09	0.68
Carry Out - Commercial <25'	0.96	0.14	1.10
Carry Out - Commercial >25'	0.59	0.09	0.68
Drive In - Residential <125'	1.84	0.27	2.11
Drive In - Residential >125'	1.17	0.17	1.34

Drive In - Commercial <125'	1.84	0.27	2.11
Drive In - Commercial >125'	1.17	0.17	1.34

Item 90, Pg. 25

Carryout -Stairs/Steps	0.40	0.06	0.46
Overhead Obstructions	0.40	0.06	0.46
Carryout -Sunken/Elevated	0.40	0.06	0.46

Item 100, Pg. 26

Mini Can	16.67	2.44	19.11
1 Can Weekly	21.43	3.14	24.56
2 Can Weekly	28.59	4.18	32.77
3 Can Weekly	38.11	5.58	43.69
4 Can Weekly	49.72	7.28	56.99
5 Can Weekly	60.24	8.82	69.05
6 Can Weekly	71.37	10.44	81.82
65 Gal Weekly	30.46	4.46	34.92
90 Gal Weekly	37.88	5.54	43.43
1 Can	13.24	1.94	15.18

Recycle Services	10.01	(0.10)	9.91
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Not Returned Cart	55.15	8.07	63.22
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Item 100, Pg. 26A

Mini Can	17.80	2.60	20.40
1 Can Weekly	22.05	3.23	25.28
2 Can Weekly	31.19	4.56	35.75
3 Can Weekly	44.59	6.53	51.12
4 Can Weekly	64.24	9.40	73.64
5 Can Weekly	78.63	11.51	90.14
6 Can Weekly	91.43	13.38	104.81
65 Gal Weekly	33.11	4.85	37.96
90 Gal Weekly	41.57	6.08	47.65
1 Can Monthly	13.71	2.01	15.72

Not Returned Cart	55.15	8.07	63.22
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Item 100, Pg. 27

32 Gal Extra	4.90	0.72	5.62
Bag	4.90	0.72	5.62
On-Call	14.54	2.13	16.67

Item 100, Pg. 27-A

32 Gal Extra	5.24	0.77	6.01
Bag	5.24	0.77	6.01
On-Call	15.02	2.20	17.22

Item 150, Pg. 30

Loose Material 1-4yd	24.27	3.55	27.82
Loose Material per Yard	24.27	3.55	27.82
Loose Material Min Charge	24.27	3.55	27.82
Carry Out Charge	3.15	0.46	3.61

Item 150, Pg. 30-A

Loose Material 1-4yd	26.44	3.87	30.31
Loose Material per Yard	26.44	3.87	30.31
Loose Material Min Charge	26.44	3.87	30.31
Bulky Material 1-4yd	26.44	3.87	30.31
Bulky Material per Yard	26.44	3.87	30.31
Bulky Material Min Charge	26.44	3.87	30.31
Carry Out Charge	3.15	0.46	3.61

Item 160, Pg. 31

Truck & Driver	122.74	17.96	140.70
Each Extra Person	37.91	5.55	43.46
Minimum Charge	122.74	17.96	140.70

Item 160, Pg. 31A

Truck & Driver	108.91	15.94	124.85
Each Extra Person	42.74	6.25	48.99
Minimum Charge	108.91	15.94	124.85

Item 205, Pg. 33

Roll Out Charges - Containers	6.72	0.98	7.70
Roll Out Charges - Carts/Toters	4.47	0.65	5.12
Carry Out Charge - Containers	0.60	0.09	0.69
Carry Out Charge - Carts/Toters	0.30	0.04	0.34

Item 210, Pg. 35

Washing Per Yard	5.93	0.87	6.80
Washing Minimum Charge	17.76	2.60	20.36
Steam Cleaning Per Yard	7.24	1.06	8.30
Steam Cleaning Minimum Charge	21.70	3.18	24.88
Sanitizing Per Yard	13.81	2.02	15.83
Sanitizing Minimum Charge	41.45	6.07	47.52
	-	-	-
Pickup & Redelivery <8 yds	28.94	4.23	33.17
Pickup & Redelivery >8 yds	43.40	6.35	49.75

Item 230, Pg. 36

Spokane WTE	120.56	-	120.56
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Spokane TFS	114.00	-	114.00
Whitman County TFS	119.00	-	119.00

Item 240, Pg. 37

1 Yard - Monthly Rent	12.13	1.78	13.91
1.5 Yard - Monthly Rent	14.58	2.13	16.71
2 Yard - Monthly Rent	20.02	2.93	22.95
3 Yard - Monthly Rent	24.71	3.62	28.33
4 Yard - Monthly Rent	27.98	4.09	32.07
6 Yard - Monthly Rent	37.06	5.42	42.48
8 Yard - Monthly Rent	44.80	6.56	51.36

1 Yard	18.75	2.74	21.49
1.5 Yard	28.20	4.13	32.33
2 Yard	37.54	5.49	43.04
3 Yard	53.17	7.78	60.95
4 Yard	70.52	10.32	80.84
6 Yard	102.48	15.00	117.48
8 Yard	132.88	19.45	152.33

1 Yard - Special	44.33	6.49	50.82
1.5 Yard - Special	63.73	9.33	73.05
2 Yard - Special	75.20	11.00	86.21
3 Yard - Special	97.21	14.22	111.43
4 Yard - Special	120.52	17.64	138.16
6 Yard - Special	162.54	23.79	186.32
8 Yard - Special	205.37	30.05	235.43

Initial Delivery - Temp 1-4YD	62.39	9.13	71.52
Initial Delivery - Temp 6-8YD	70.83	10.37	81.20
1 Yard - Temp	21.73	3.18	24.91
1.5 Yard - Temp	32.68	4.78	37.46
2 Yard - Temp	45.00	6.59	51.59
3 Yard - Temp	60.61	8.87	69.47
4 Yard - Temp	79.47	11.63	91.10
6 Yard - Temp	117.40	17.18	134.58
8 Yard - Temp	150.86	22.08	172.94
Rent Per Calendar Day - Temp 1-4YD	2.68	0.39	3.07
Rent Per Calendar Day - Temp 6YD	5.91	0.86	6.77
Rent Per Calendar Day - Temp 8YD	8.51	1.25	9.76

1 Yard - Temp - Monthly Rent	26.76	3.92	30.68
1.5 Yard - Temp - Monthly Rent	29.44	4.31	33.75
2 Yard - Temp - Monthly Rent	40.14	5.87	46.01
3 Yard - Temp - Monthly Rent	48.15	7.05	55.20
4 Yard - Temp - Monthly Rent	53.51	7.83	61.34

6 Yard - Temp - Monthly Rent	70.83	10.37	81.20
8 Yard - Temp - Monthly Rent	102.30	14.97	117.27

Gate Charge	7.82	1.14	8.96
Unlocking Charge	2.84	0.42	3.26

Item 240, Pg. 37-A

1 Yard - Monthly Rent	12.13	1.78	13.91
1.5 Yard - Monthly Rent	14.58	2.13	16.71
2 Yard - Monthly Rent	20.02	2.93	22.95
3 Yard - Monthly Rent	24.71	3.62	28.33
4 Yard - Monthly Rent	27.98	4.09	32.07
6 Yard - Monthly Rent	37.06	5.42	42.48
8 Yard - Monthly Rent	44.80	6.56	51.36

First, Additional

1 Yard	20.94	3.06	24.00
1.5 Yard	31.32	4.58	35.90
2 Yard	41.57	6.08	47.65
3 Yard	58.46	8.55	67.01
4 Yard	77.38	11.32	88.70
6 Yard	112.04	16.40	128.44
8 Yard	146.37	21.42	167.79

1 Yard - Special	54.80	8.02	62.82
1.5 Yard - Special	77.88	11.40	89.28
2 Yard - Special	90.98	13.31	104.29
3 Yard - Special	120.07	17.57	137.64
4 Yard - Special	141.35	20.68	162.03
6 Yard - Special	189.98	27.80	217.78
8 Yard - Special	235.56	34.47	270.03

Initial Delivery - Temp 1-4YD	62.39	9.13	71.52
Initial Delivery - Temp 6-8YD	70.83	10.37	81.20
1 Yard - Temp	25.45	3.72	29.17
1.5 Yard - Temp	38.25	5.60	43.85
2 Yard - Temp	49.02	7.17	56.19
3 Yard - Temp	69.06	10.11	79.17
4 Yard - Temp	92.09	13.48	105.57
6 Yard - Temp	130.52	19.10	149.62
8 Yard - Temp	175.21	25.64	200.85
Rent Per Calendar Day - Temp 1-4YD	2.68	0.39	3.07
Rent Per Calendar Day - Temp 6YD	5.91	0.86	6.77
Rent Per Calendar Day - Temp 8YD	8.51	1.25	9.76

1 Yard - Temp - Monthly Rent	26.76	3.92	30.68
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1.5 Yard - Temp - Monthly Rent	29.44	4.31	33.75
2 Yard - Temp - Monthly Rent	40.14	5.87	46.01
3 Yard - Temp - Monthly Rent	48.15	7.05	55.20
4 Yard - Temp - Monthly Rent	53.51	7.83	61.34
6 Yard - Temp - Monthly Rent	70.83	10.37	81.20
8 Yard - Temp - Monthly Rent	102.30	14.97	117.27

Gate Charge	7.82	1.14	8.96
Unlocking Charge	2.84	0.42	3.26

Item 245, Pg 38

32 Gal	4.99	0.73	5.72
32 Gal Special PU	13.42	1.96	15.38
Monthly Minumum	21.67	3.17	24.84

65 Gal	9.27	1.36	10.63
65 Gal Special PU	18.30	2.68	20.98
Monthly Minumum	40.17	5.88	46.05

90 Gal	11.14	1.63	12.77
90 Gal Special PU	21.93	3.21	25.13
Monthly Minumum	48.28	7.07	55.35

Item 245, Pg 38-A

32 Gal	4.97	0.73	5.70
32 Gal Special PU	14.03	2.05	16.08
Monthly Minumum	22.43	3.28	25.72

65 Gal	9.70	1.42	11.12
65 Gal Special PU	19.14	2.80	21.94
Monthly Minumum	41.97	6.14	48.11

90 Gal	11.94	1.75	13.69
90 Gal Special PU	23.53	3.44	26.97
Monthly Minumum	51.74	7.57	59.32

Item 255, Pg 39

1 yard	61.98	9.07	71.05
1.5 yard	94.37	13.81	108.18
2 Yard	125.44	18.36	143.80
3 Yard	176.91	25.89	202.79
4 Yard	235.01	34.39	269.40
6 Yard	323.10	47.28	370.38
8 yard	383.21	56.08	439.29

1 yard - Special	105.81	15.48	121.30
1.5 yard - Special	164.31	24.04	188.35

2 Yard - Special	214.89	31.45	246.34
3 Yard - Special	314.72	46.05	360.77
4 Yard - Special	418.39	61.23	479.62
6 Yard - Special	538.69	78.83	617.52
8 yard - Special	644.52	94.32	738.84

Miles	6.92	1.01	7.93
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Item 255, Pg 39-A

First, Additional

1 yard	70.97	10.39	81.36
1.5 yard	91.06	13.33	104.39
2 Yard	121.08	17.72	138.80
3 Yard	170.11	24.89	195.00
4 Yard	225.33	32.97	258.30
6 Yard	326.70	47.81	374.51
8 yard	357.65	52.34	409.99

1 yard - Special	126.19	18.47	144.66
1.5 yard - Special	173.71	25.42	199.13
2 Yard - Special	230.26	33.70	263.96
3 Yard - Special	344.31	50.39	394.70
4 Yard - Special	455.53	66.66	522.19
6 Yard - Special	579.73	84.84	664.57
8 yard - Special	676.42	98.98	775.40

Miles	6.92	1.01	7.93
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Item 260, Pg 40

Monthly Rent

15 Yard	48.96	7.16	56.12
18 Yard	48.96	7.16	56.12
20 Yard	48.96	7.16	56.12
25 Yard	62.04	9.08	71.12
30 Yard	62.90	9.20	72.10
35 Yard	62.90	9.20	72.10
40 Yard	84.54	12.37	96.91

First Pickup

15 Yard	186.62	27.31	213.93
18 Yard	205.66	30.10	235.76
20 Yard	225.55	33.01	258.56
25 Yard	276.17	40.41	316.58
30 Yard	308.76	45.18	353.94
35 Yard	358.03	52.39	410.42
40 Yard	395.61	57.89	453.50

Each Additional Pickup

15 Yard	137.53	20.13	157.66
18 Yard	156.59	22.91	179.50
20 Yard	176.51	25.83	202.34
25 Yard	213.96	31.31	245.27
30 Yard	245.68	35.95	281.63
35 Yard	294.96	43.16	338.12
40 Yard	310.82	45.48	356.30

Temp Initial Delivery

All Sizes	84.90	12.42	97.32
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Temp Pickup Rate

15 Yard	163.10	23.87	186.97
18 Yard	185.20	27.10	212.30
20 Yard	206.92	30.28	237.20
25 Yard	255.12	37.33	292.45
30 Yard	294.96	43.16	338.12
35 Yard	346.26	50.67	396.93
40 Yard	377.50	55.24	432.74

Temp Rent Per Calendar Day

15 Yard	2.66	0.39	3.05
18 Yard	2.94	0.43	3.37
20 Yard	3.22	0.47	3.69
25 Yard	3.85	0.56	4.41
30 Yard	4.19	0.61	4.80
35 Yard	4.47	0.65	5.12
40 Yard	4.82	0.71	5.53

Temp Rent Per Month

15 Yard	79.92	11.70	91.62
18 Yard	88.20	12.91	101.11
20 Yard	96.48	14.12	110.60
25 Yard	115.56	16.91	132.47
30 Yard	125.64	18.39	144.03
35 Yard	134.28	19.65	153.93
40 Yard	144.36	21.13	165.49

Miles	6.33	0.93	7.26
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Item 260, Pg 40A

Monthly Rent

15 Yard	47.27	6.92	54.19
18 Yard	52.08	7.62	59.70
20 Yard	56.10	8.21	64.31
25 Yard	64.92	9.50	74.42

30 Yard	73.19	10.71	83.90
35 Yard	73.19	10.71	83.90
40 Yard	90.54	13.25	103.79

First Pickup

15 Yard	193.88	28.37	222.25
18 Yard	219.61	32.14	251.75
20 Yard	244.65	35.80	280.45
25 Yard	295.24	43.20	338.44
30 Yard	338.36	49.51	387.87
35 Yard	367.80	53.82	421.62
40 Yard	425.38	62.25	487.63

Each Additional Pickup

15 Yard	146.47	21.43	167.90
18 Yard	167.38	24.49	191.87
20 Yard	188.40	27.57	215.97
25 Yard	230.15	33.68	263.83
30 Yard	264.96	38.77	303.73
35 Yard	294.39	43.08	337.47
40 Yard	334.59	48.96	383.55

Temp Initial Delivery

All Sizes	87.31	12.78	100.09
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Temp Pickup Rate

15 Yard	172.85	25.29	198.14
18 Yard	198.58	29.06	227.64
20 Yard	221.76	32.45	254.21
25 Yard	274.22	40.13	314.35
30 Yard	317.38	46.44	363.82
35 Yard	360.78	52.80	413.58
40 Yard	407.16	59.58	466.74

Temp Rent Per Calendar Day

15 Yard	2.66	0.39	3.05
18 Yard	2.94	0.43	3.37
20 Yard	3.22	0.47	3.69
25 Yard	3.85	0.56	4.41
30 Yard	4.19	0.61	4.80
35 Yard	4.47	0.65	5.12
40 Yard	4.82	0.71	5.53

Temp Rent Per Month

15 Yard	79.92	11.70	91.62
18 Yard	88.20	12.91	101.11
20 Yard	96.48	14.12	110.60

25 Yard	115.56	16.91	132.47
30 Yard	125.64	18.39	144.03
35 Yard	134.28	19.65	153.93
40 Yard	144.36	21.13	165.49

Miles	6.33	0.93	7.26
-------	------	------	------

Item 275, Pg 42

Each Pickup

15 Yard	163.10	23.87	186.97
20 Yard	206.92	30.28	237.20
25 Yard	255.15	37.34	292.49
30 Yard	294.96	43.16	338.12
35 Yard	336.45	49.23	385.68
38 Yard	351.63	51.46	403.09

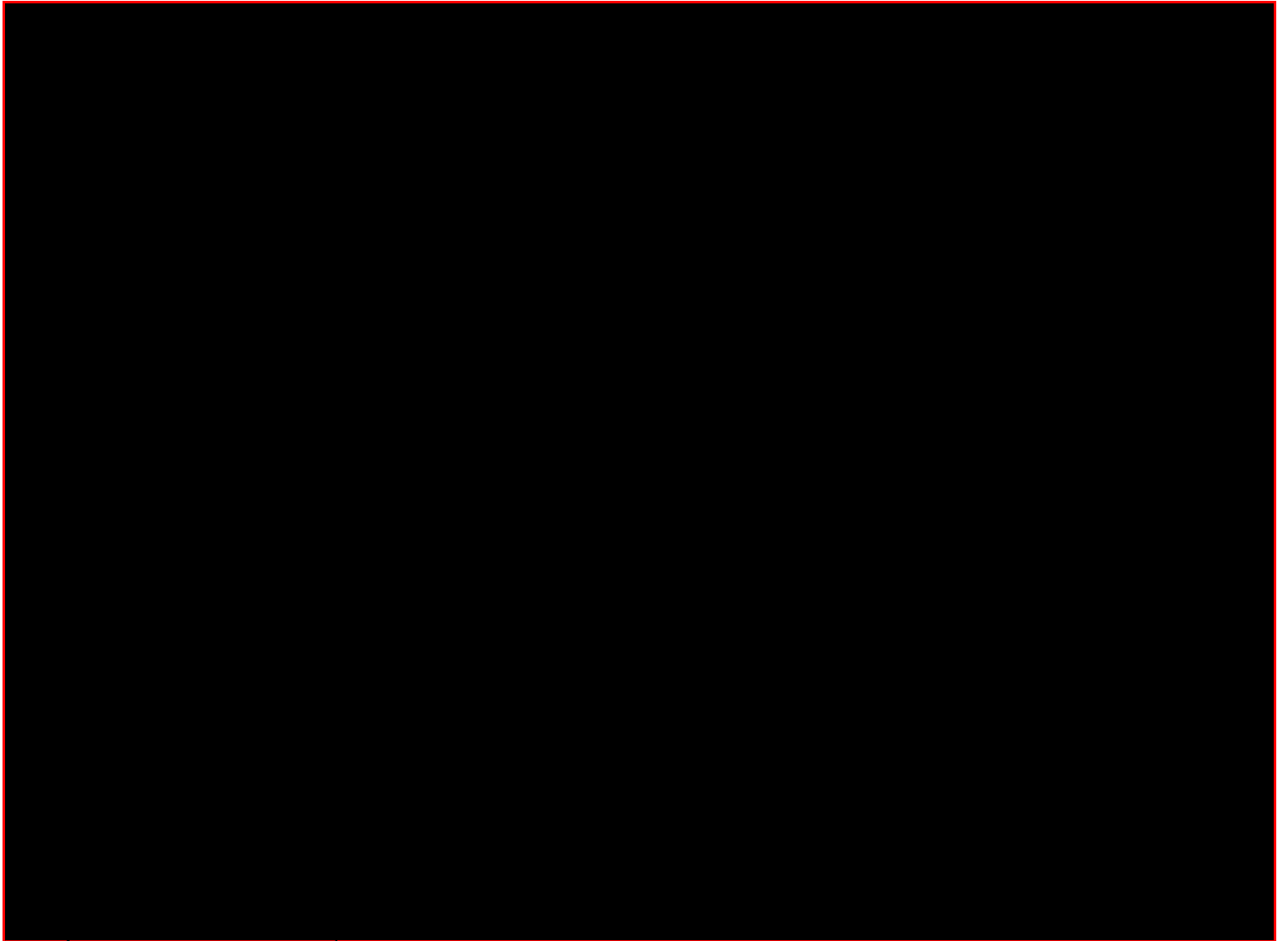
Special Pickups

15 Yard	163.10	23.87	186.97
20 Yard	206.92	30.28	237.20
25 Yard	255.15	37.34	292.49
30 Yard	294.96	43.16	338.12
35 Yard	336.45	49.23	385.68
38 Yard	351.63	51.46	403.09

Miles	6.33	0.93	7.26
Disconnect/Reconnect	25.86	3.78	29.64
Unlock/Unlatching	2.65	0.39	3.04

Empire Disposal
UTC Disposal Log

Empire Disposal
Whitman County Transfer Station Disposal Data - Booked to GL 40101



TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

District #	EE #	Name	Job	Test Period Hourly Rate	Test Period Hours (includes Vacation, PTO & Holiday)	Regular Pay During Test Period	Overtime Hours	Regular Overtime Pay	Total Hourly/Salary Pay	Safety Bonuses	Personal Time & Payouts	Total Test Period Pay	Current Hourly Rate	2023 Raise %	2023 Rate
[Redacted Content]															

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

District #	EE #	Name	Job	2023 Proforma Regular Pay	2023 Proforma OT	2023 Proforma Personal Time Payout	Total Rate Period Pay (adjusted)	Total Proforma Pay	GL Coding	Pro-Forma Raise Adjust	Normalizing Wage Adjustments

Line No.	(a)	(b)	(c)	(b) + (c)	(e)	(d) + (e)
				Historical		Revenue Change
1	Operating Revenue	3,993,808	533,602	4,527,410	14,836	4,542,246
2	Operating Expenses	4,158,639		4,158,639	14,836	4,173,475
3	Operating Income	(164,831)		368,771		\$368,771
4						
5	Interest Expense	27,936		27,936		27,936
6	Income Tax Expense	-	71,575	71,575		71,575
7						
8	Net Income	(192,767)		269,260		269,260
9						
10	Operating Ratio	104.13%		91.85%		91.88%
11						
12	Revenue Requirement					
13	Historical Revenue	3,993,808		Revenue Increase before taxes		533,602
14	Rate Increase	548,438		Rev Sensitive Taxes		14,836
15	Revenue Requirement	4,542,246		Rate Increase		548,438
16		Percent Increase		13.73%		
17						
18	Capital Structure Financing Investment			Financing Cost		
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	50.77%	982,172	27.41%	13.92%	269,260
21	Debt	49.23%	952,248	2.93%	1.44%	27,936
22	Total	100.00%	1,934,420		15.36%	297,196
23						
24						
25	Operating Statistics		Before	After		
26			Income Tax	Income Tax		
27	Return on Investment		19.06%	15.36%		
28	Return on Equity		34.70%	27.41%		
29	Operating Ratio		91.85%	91.88%		
30	Profit Margin		8.15%	8.15%		
31	Final turnover		2.35	2.35		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	Revenue Sensitive Taxes Charges					
36			Rate	Taxes		
37	B & O Tax		1.750%	10,446		
38	WUTC Fee		0.510%	3,044		
39	City Tax		0.000%	-		
40	Bad Debts		0.225%	1,346		
41	Revenue Sensitive		2.485%	14,836		
42						
43	Conversion Factor		89.40%			

Line No.	(a)	(b)	(c)	(b) + (c)	(d)	(e)	(d) + (e)	(f)
		Historical	Revenue Change	Proforma	Add: Revenue Sensitive Taxes	Revenue Requirement		
1	Operating Revenue	3,977,740	533,445	4,511,185	14,832	4,526,017		
2	Operating Expenses	4,143,559		4,143,559	14,832	4,158,392		
3	Operating Income	(165,820)		367,625		\$367,625		
4								
5	Interest Expense	27,922		27,922		27,922		
6	Income Tax Expense	-	71,338	71,338		71,338		
7								
8	Net Income	(193,741)		268,366		268,366		
9								
10	Operating Ratio	104.17%		91.85%		91.88%		
11								
12	Revenue Requirement							
13		Historical Revenue	3,977,740		Revenue Increase before taxes	533,445		
14		Rate Increase	548,277		Rev Sensitive Taxes	14,832		
15		Revenue Requirement	4,526,017		Rate Increase	548,277		
16			Percent Increase	13.78%				
17								
18	Capital Structure Financing Investment				Financing Cost			
19		<u>Type</u>	<u>Percent</u>	<u>Amount</u>	<u>Cost of Capital</u>	<u>Weighted</u>	<u>Amount</u>	
20		Equity	50.77%	981,678	27.34%	13.88%	268,366	
21		Debt	49.23%	951,768	2.93%	1.44%	27,922	
22		Total	100.00%	1,933,446		15.32%	296,288	
23								
24								
25	Operating Statistics		Before	After				
26			Income Tax	Income Tax				
27		Return on Investment	19.01%	15.32%				
28		Return on Equity	34.60%	27.34%				
29		Operating Ratio	91.85%	91.88%				
30		Profit Margin	8.15%	8.15%				
31		Final turnover	2.34	2.34				
32		Tax Rate	21.00%	21.00%				
33								
34								
35	Revenue Sensitive Taxes Charges							
36			Rate	Taxes				
37		B & O Tax	1.750%	10,443				
38		WUTC Fee	0.510%	3,043				
39		City Tax	0.000%	-				
40		Bad Debts	0.225%	1,346				
41		Revenue Sensitive	2.485%	14,832				
42								
43		Conversion Factor	89.39%					

Line No.	(a)	(b)	(c)	(b) + (c)	(e)	(d) + (e)
				Historical		Revenue Change
1	Operating Revenue	16,068	(155)	15,913	(4)	15,909
2	Operating Expenses	15,079		15,079	(4)	15,075
3	Operating Income	989		834		\$834
4						
5	Interest Expense	14		14		14
6	Income Tax Expense	169	3	172		172
7						
8	Net Income	806		647		647
9						
10	Operating Ratio	93.85%		94.76%		94.76%
11						
12	Revenue Requirement					
13	Historical Revenue		16,068		Revenue Increase before taxes	(155)
14	Rate Increase		(159)		Rev Sensitive Taxes	(4)
15	Revenue Requirement		15,909		Rate Increase	(159)
16			Percent Increase	-0.99%		
17						
18	Capital Structure Financing Investment				Financing Cost	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	50.77%	495	130.89%	66.46%	647
21	Debt	49.23%	480	2.93%	1.44%	14
22	Total	100.00%	974		67.90%	662
23						
24						
25	Operating Statistics		Before	After		
26			Income Tax	Income Tax		
27	Return on Investment		85.57%	67.90%		
28	Return on Equity		165.68%	130.89%		
29	Operating Ratio		94.76%	94.76%		
30	Profit Margin		5.24%	5.24%		
31	Final turnover		16.33	16.33		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	Revenue Sensitive Taxes Charges					
36			Rate	Taxes		
37	B & O Tax		1.750%	(3)		
38	WUTC Fee		0.510%	(1)		
39	City Tax		0.000%	-		
40	Bad Debts		0.225%	(0)		
41	Revenue Sensitive		2.485%	(4)		
42						
43	Conversion Factor		92.27%			

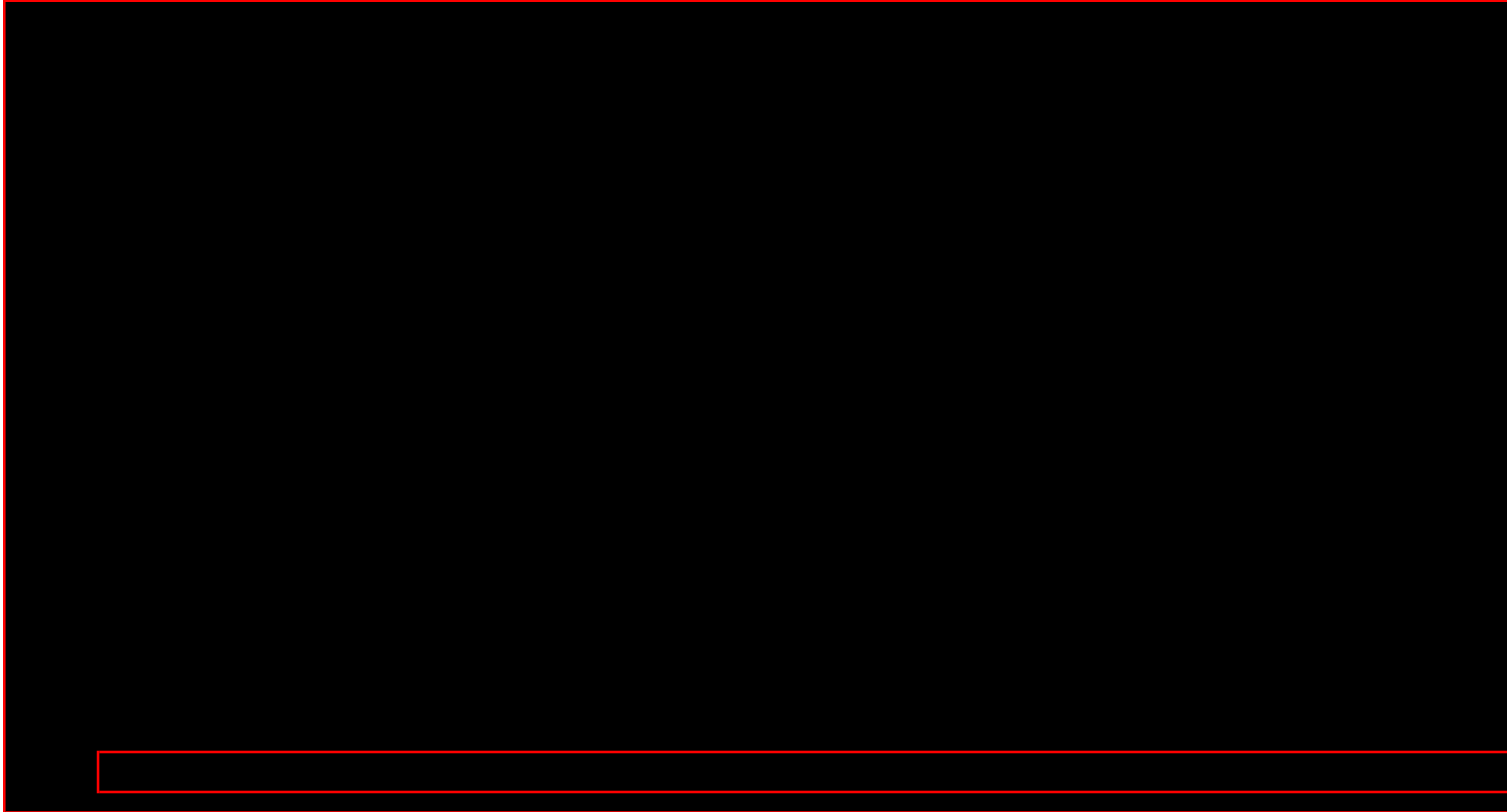
Waste Connections, Inc.

Districts/Grouping: 2000 Exclude IC:

IS 210 - PL Review
2022-12

System:

Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22

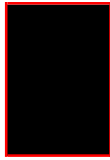


Waste Connections, Inc.

January -June 2022

IS 210 - PL Review
2022-12

July 2022
August - September 2022
October 2022 - November 2022
December 2022



		Dec-22	Total	Empire Allocation	Adjust Out Unallowable	Adjusted Region OH Allocation							
							Total Adjustment						
													(1,287)

Waste Connections, Inc.

Nov 2021

Dec 2021

Jan-Jun 2022

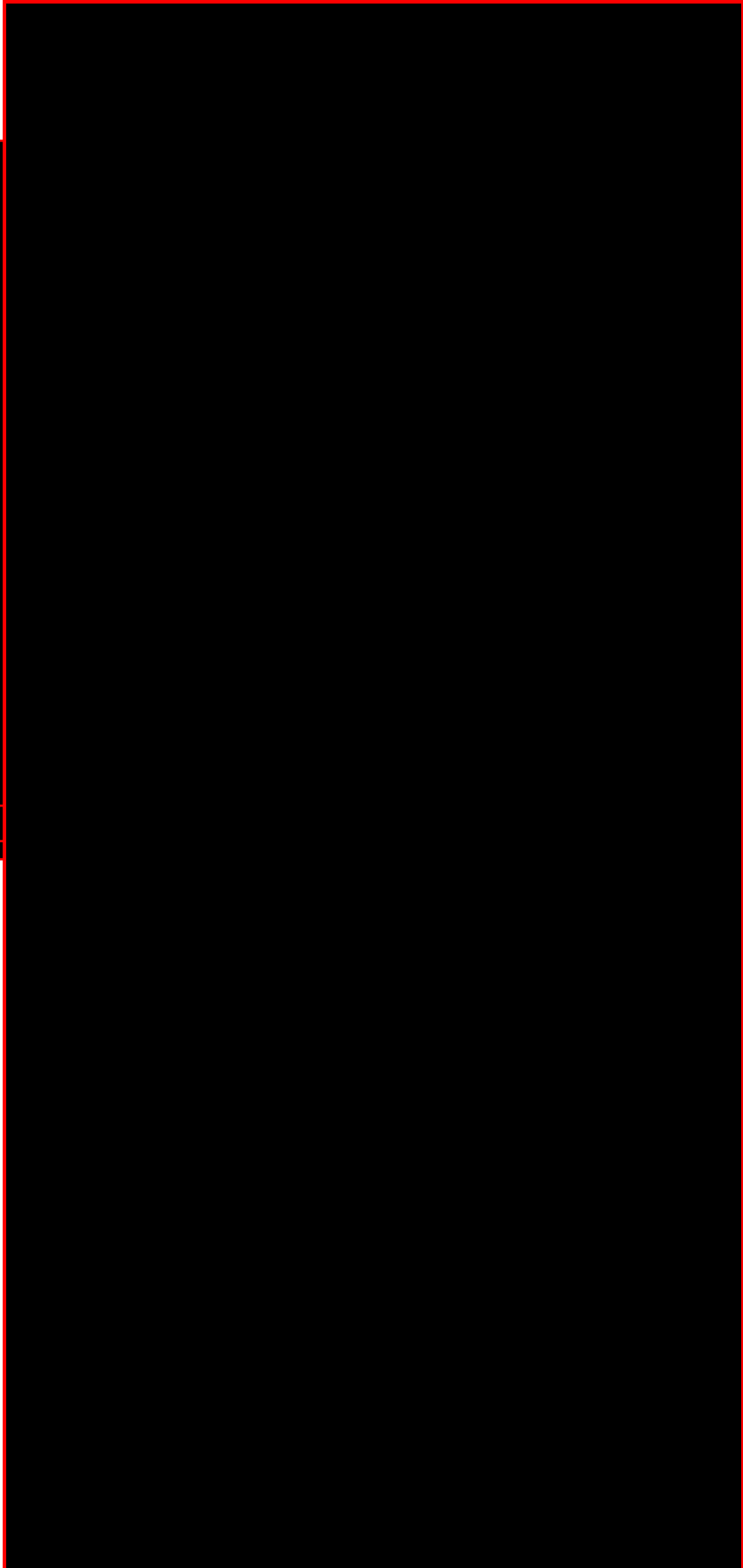
July 2022

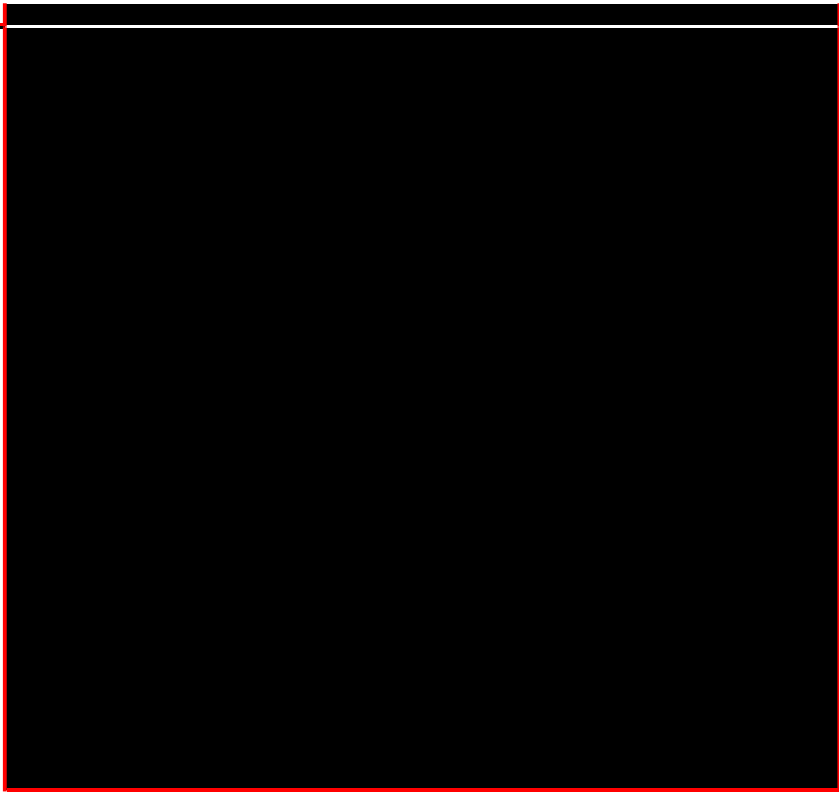
August-Sept
2022

October-2
November 2022

December 2022


IS 210 - PL Review
2022-12





Waste Connections, Inc.
Corporate P&L Detail

YTD 12 2022 Actual	Adjustments	Adjusted Total
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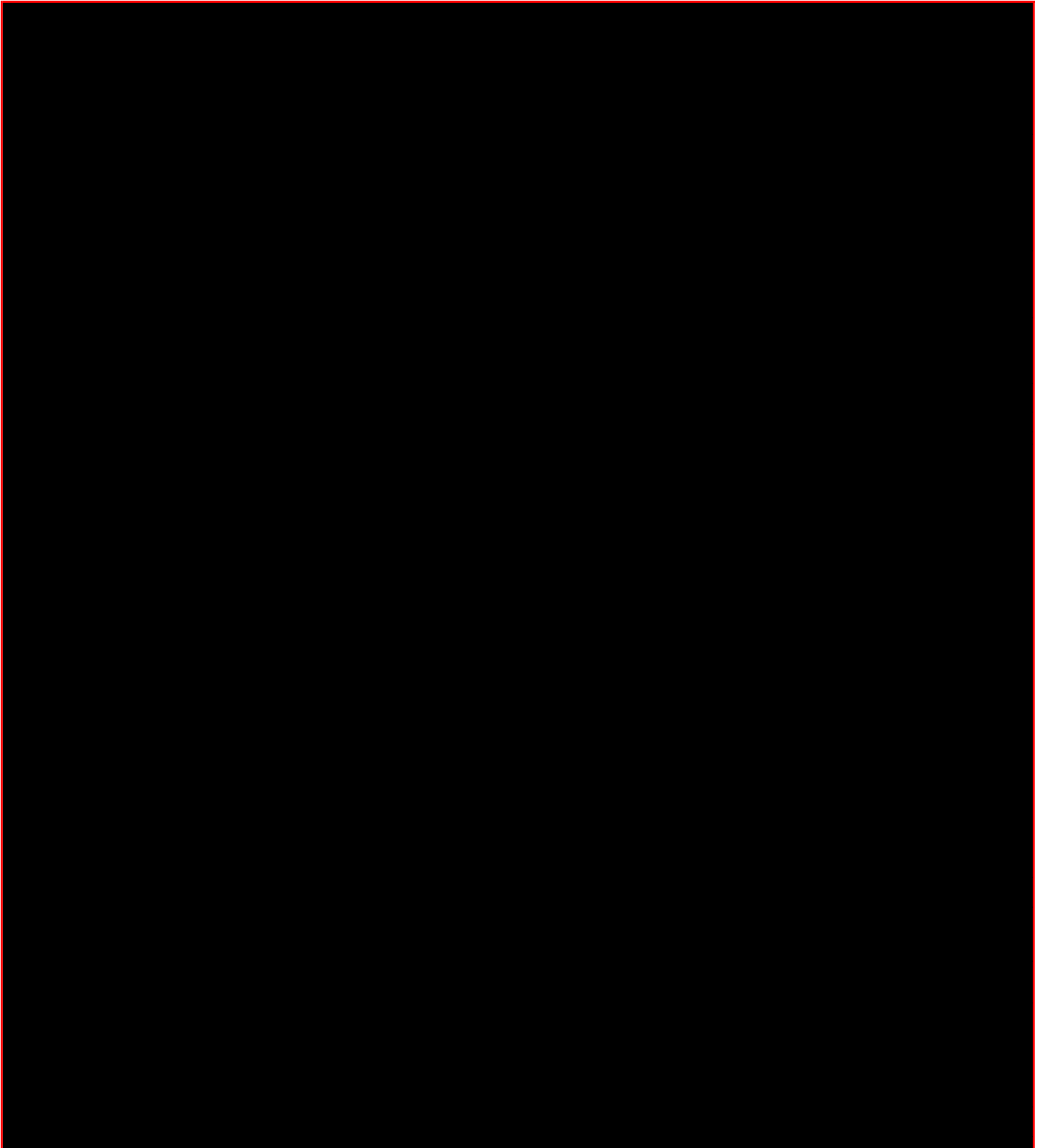


Waste Connections, Inc.
BS Close Report
2021-12

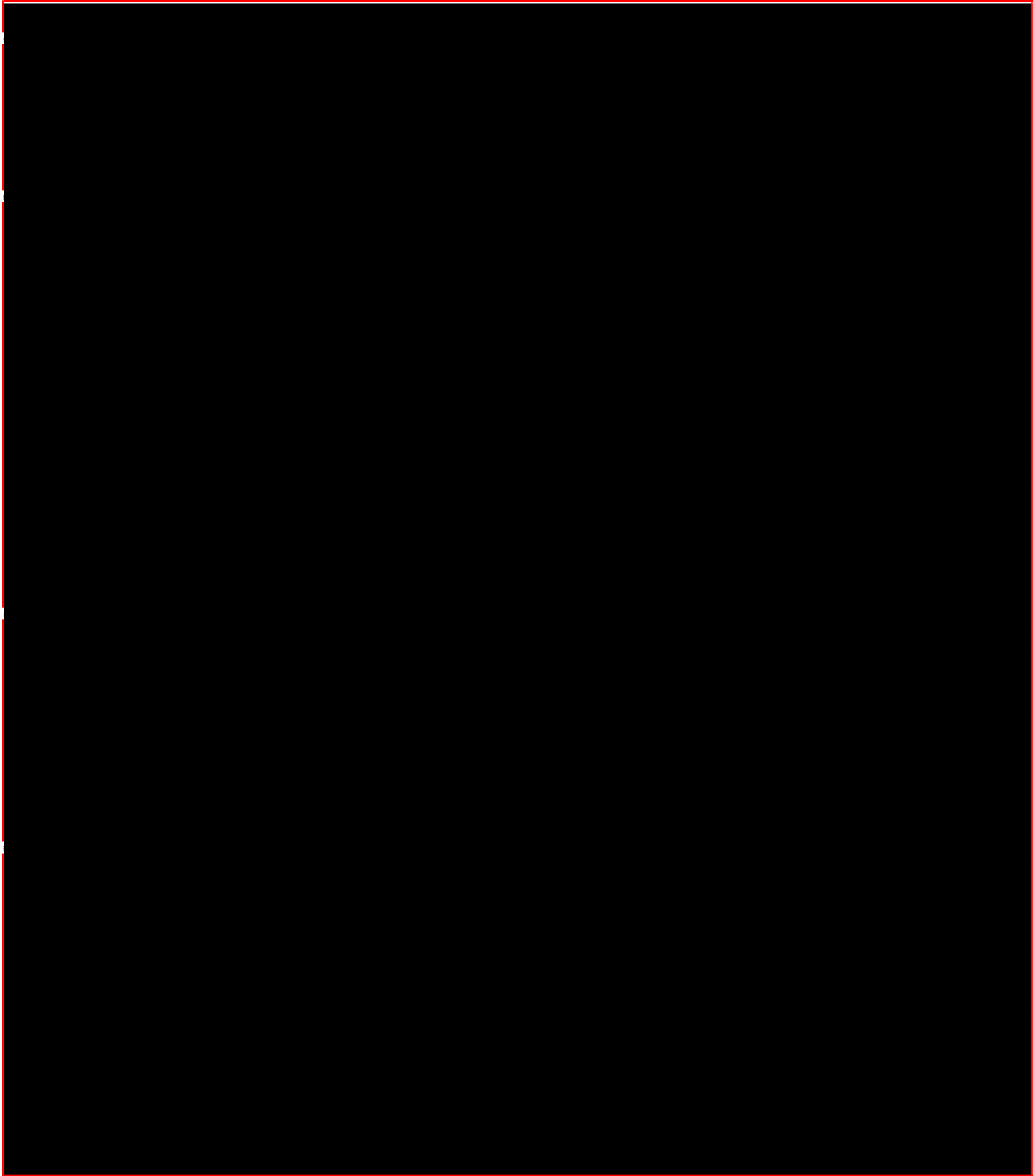
Districts/Grouping: 2120
Exclude IC:

System:
SubSystem:

<small>(drill)</small> From Epicor - Current Mth Actual BS				<small>(drill)</small> Three Month BS Trend (from Epicor)			<small>(drill)</small> Change from Prior Period
Current Mth				Oct-21	Nov-21	Total	
Posted	Unposted	Staged	Total			Dec-21	



Posted	Current Mth		Total	Oct-21	Nov-21	Total Dec-21	Change from Prior Period
	Unposted	Staged					

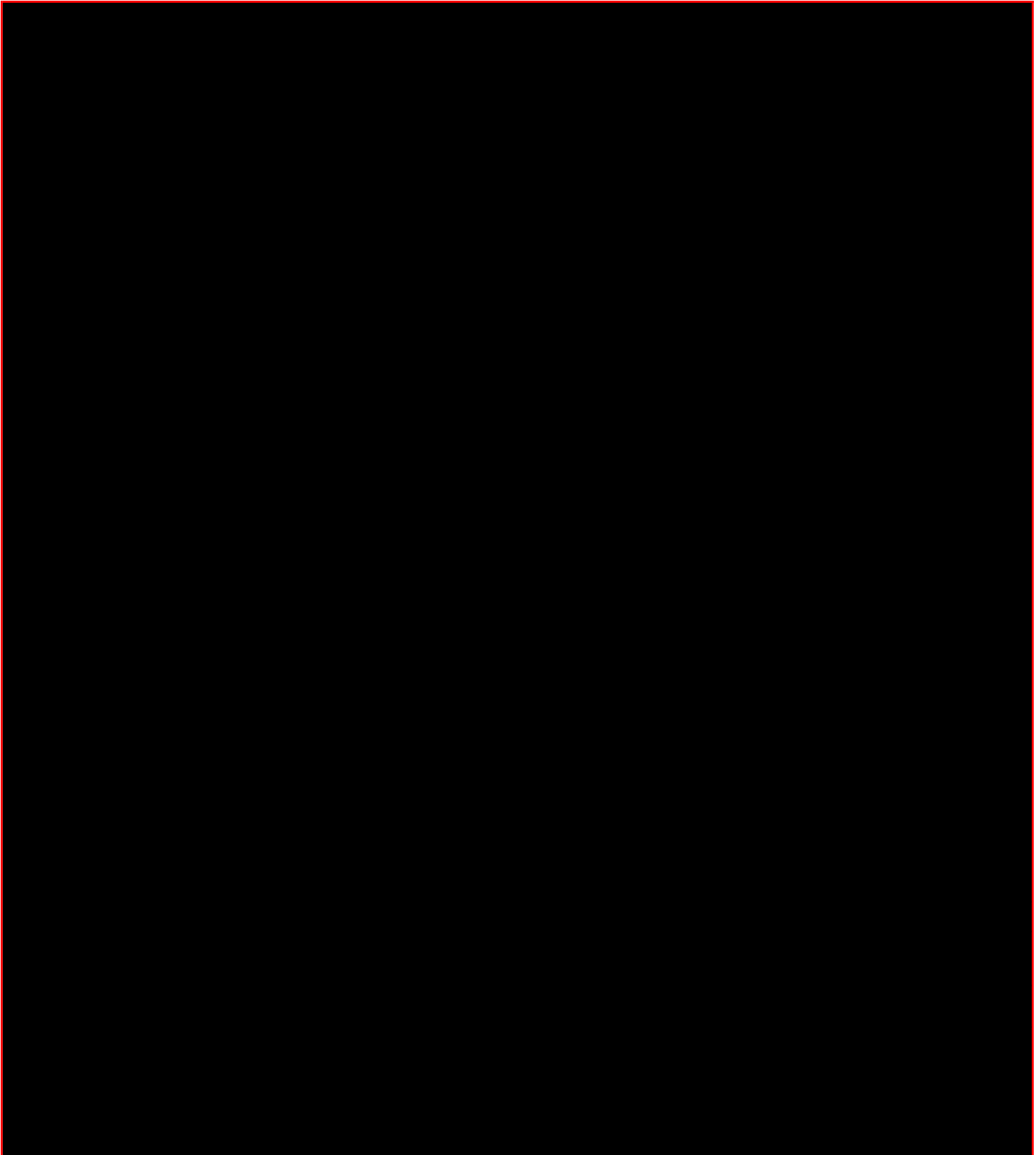


Waste Connections, Inc.
BS Close Report
2022-12

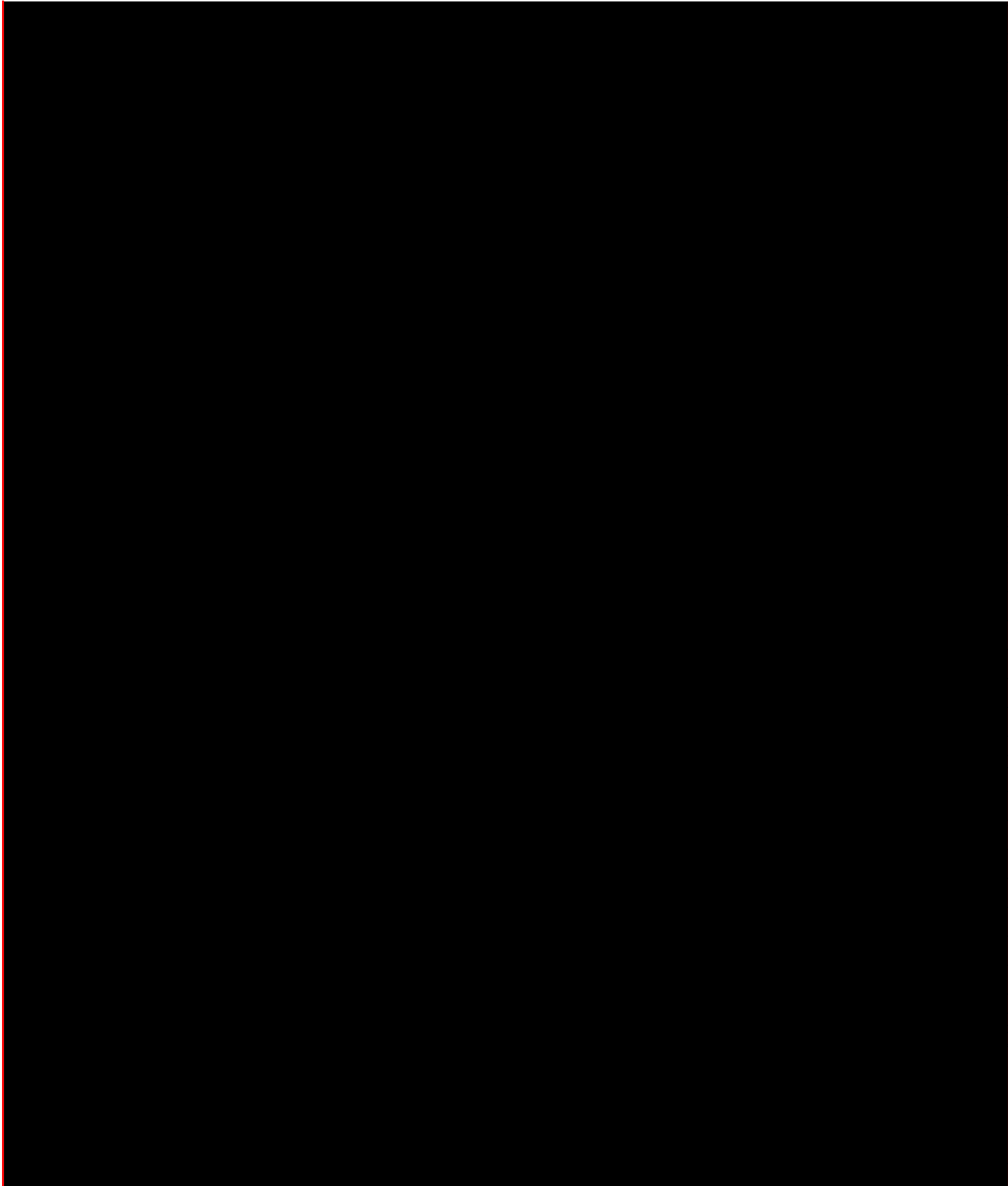
Districts/Grouping: 2120
Exclude IC:

System:
SubSystem:

<small>(drill)</small> From Epicor - Current Mth Actual BS				<small>(drill)</small> Three Month BS Trend (from Epicor)			Change from Prior Period
<small>(drill)</small> Current Mth				<small>(drill)</small> Total			
<small>(drill)</small> Posted	<small>(drill)</small> Unposted	<small>(drill)</small> Staged	<small>(drill)</small> Total	Oct-22	Nov-22	Dec-22	



Posted	Current Mth		Total	Oct-22	Nov-22	Total Dec-22	Change from Prior Period
	Unposted	Staged					



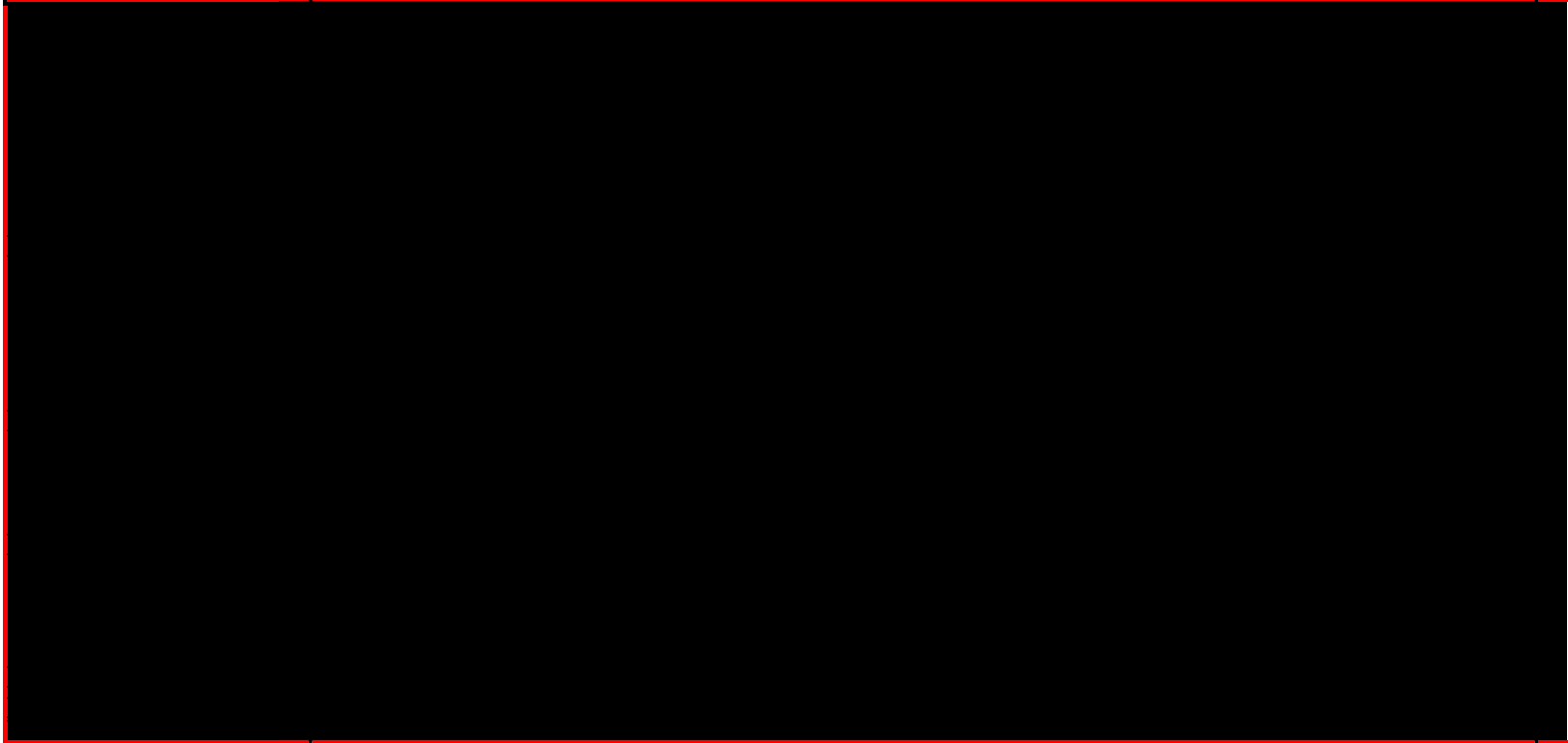
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Equipment	Cost	Salvage	Depr	Test Year	Beginning Accum Depr	Ending Accum Depr	Average Investment

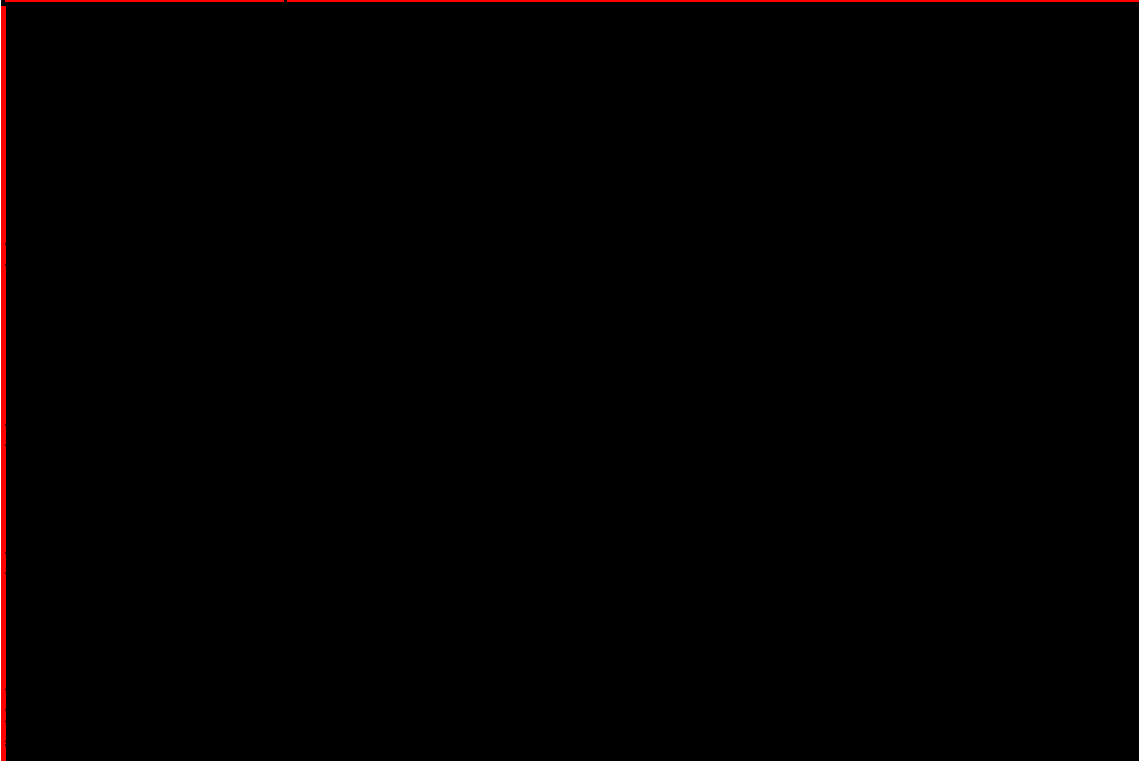
Depreciation & Average Investment &
Empire Disposal

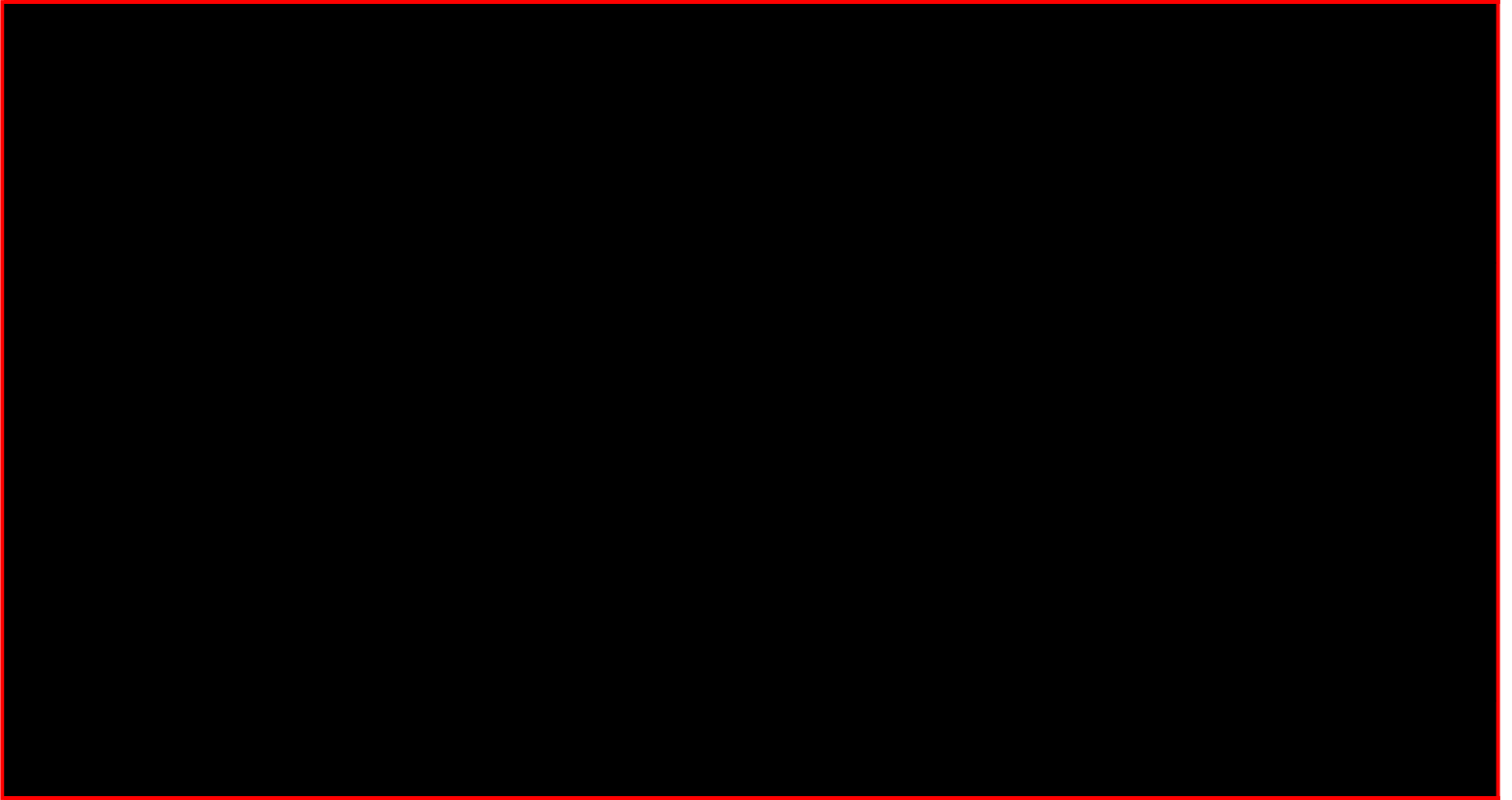
Equipment

Depreciation Expense

Average Investment



Depreciation & Average Investment Empire Disposal	
Equipment	<u>Depreciation Expense - Reg LOB</u> <u>Average Investment - Reg LOB</u>
	



Journal Entry Query Tool

v.4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:
From: 2022-01
To: 2022-12

Other Criteria
Districts: 2120
Accts: 40131
System:
Subsystem:
Vendor Code:
Amount From:
Amount To:
Posting:

Total of Entries: 174,148.60 0.00 *psdt: P = Posted, U = Unposted, S = Staged, C:0 = I/C Unposted, -1 = Hanging out there.
Num of Entries Shown: 94 94 *records limit: 10000

Full Account Date Amount USD Amount CAD Nat Currency Journal Contr Psted* Journal Descri User R/Type Vendor Code One Time Ven Further Descri Date Doc

Journal Entry Query Tool

v.4.6



Total of Entries: 174,148.60
Num of Entries Shown: 94

[All](#)

Full Account	Date	Amount USD	Doc Desc	Doc Ctrl Num	Po Ctrl Num	Vendor Order	Ticket Num	Document 2	Document	Class Code	Date Entere	Date Posted	Amt Net	Date Du
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Journal Entry Query Tool

v.4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:
From: 2022-01
To: 2022-12

Other Criteria	
Districts: 2120	Vendor Code:
Accts: 41201, 43001	Amount From:
System:	Amount To:
Subsystem:	Posting: All

Total of Entries:	126,087.84	0.00	*pstd: P = Posted, U = Unposted, S = Staged, C:0 = I/C Unposted, -1 = Hanging out there.
Num of Entries Shown:	125	125	*records ltr 10000

Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal C Psted*	Journal Description	User	R/Type	Vendor C	One Time	Further De	Date Doc	Doc Desc
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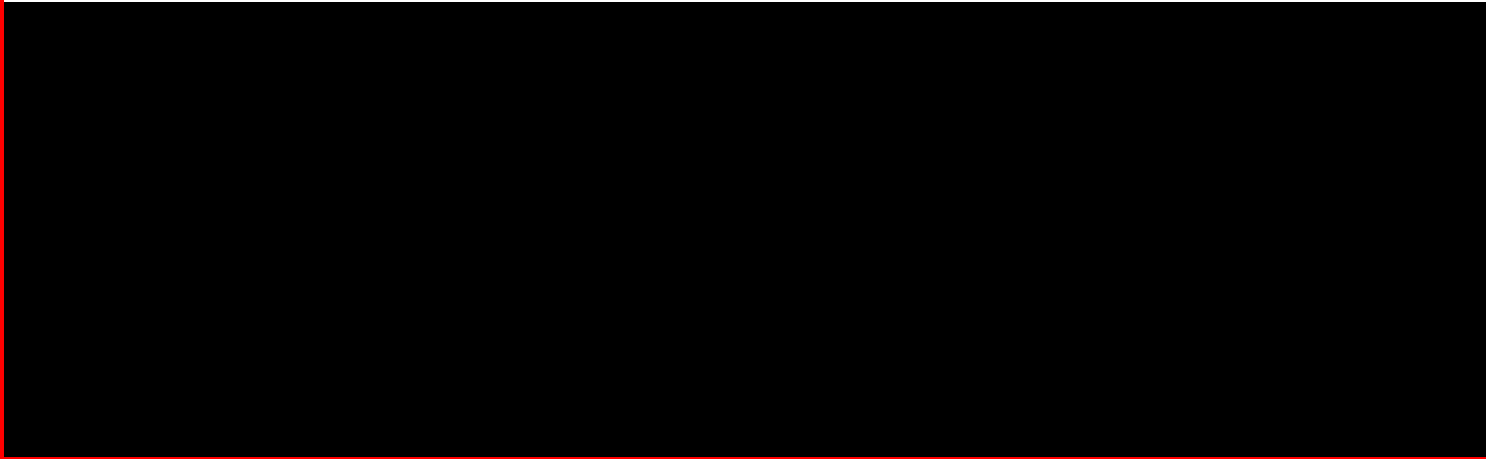
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Journal Entry Query Tool
v.4.6

Total of Entries: 126,087.84
Num of Entries Shown: 125

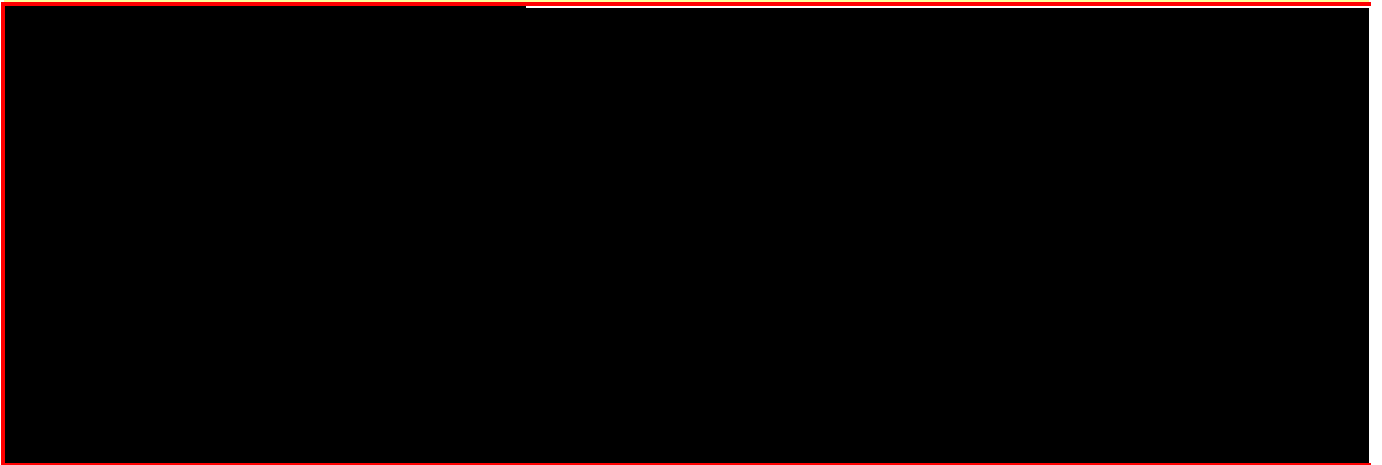
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Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal C Psted*	Journal Description	User	R/Type	Vendor C	One Time	Further De	Date Doc	Doc Desc
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End of List

Full Account	Date	Amount USD	Doc Ctrl Num	Po Ctrl Num	Vendor Order	Ticket Num	Document 2	Document 1	Class Code	Date Entere	Date Posted	Amt Net	Date Du
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End of List

Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal C Psted*	Journal Description	User

Journal Entry Query Tool

v.4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:
From: 2022-01
To: 2022-12

Total of Entries: 4,086.62 0.00 *psdt: P = Posted, U = Unposted, S = Staged, C:0 = I/C Unposted, -1 = Hanging out there.
Num of Entries Shown: 29 *records limit: 10000

Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal Control Num	Psted*	Journal Description	User

Journal Entry Query

v.4.6

Other Criteria	
Districts:	2120
Accts:	70195
System:	
Subsystem:	
Vendor Code:	
Amount From:	
Amount To:	
Posting:	All

Total of Entries:
Num of Entries Shown:

Full Account	R/Type	Vendor Code	One Time Vendor	Further Description	Date Doc	Doc Desc
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Journal Entry Query

v.4.6

Total of Entries:
Num of Entries Shown:

Full Account	Doc Ctrl Num	Po Ctrl Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due
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Journal Entry Query Tool

v.4.6

Total of Entries:	4,086.62	0.00
Num of Entries Shown:	29	29

Full Account	Date	Amount USD	Amount CAD
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WASTE CONNECTIONS, INC.
CONSOLIDATED BALANCE SHEETS
(IN THOUSANDS OF U.S. DOLLARS, EXCEPT SHARE AND PER SHARE AMOUNTS)

	December 31,	
	2022	2021
ASSETS		
Current assets:		
Cash and equivalents	\$ 78,637	\$ 147,441
Accounts receivable, net of allowance for credit losses of \$22,939 and \$18,480 at December 31, 2022 and 2021, respectively	833,862	709,614
Prepaid expenses and other current assets	205,146	175,722
Total current assets	1,117,645	1,032,777
Restricted cash	102,727	72,174
Restricted investments	68,099	59,014
Property and equipment, net	6,950,915	5,721,949
Operating lease right-of-use assets	192,506	160,567
Goodwill	6,902,297	6,187,643
Intangible assets, net	1,673,917	1,350,597
Other assets, net	126,497	115,203
Total assets	<u>\$ 17,134,603</u>	<u>\$ 14,699,924</u>
LIABILITIES AND EQUITY		
Current liabilities:		
Accounts payable	\$ 638,728	\$ 392,868
Book overdraft	15,645	16,721
Deferred revenue	325,002	273,720
Accrued liabilities	431,247	442,596
Current portion of operating lease liabilities	35,170	38,017
Current portion of contingent consideration	60,092	62,804
Current portion of long-term debt and notes payable	6,759	6,020
Total current liabilities	1,512,643	1,232,746
Long-term portion of debt and notes payable	6,890,149	5,040,500
Long-term portion of operating lease liabilities	165,462	129,628
Long-term portion of contingent consideration	21,323	31,504
Deferred income taxes	1,013,742	850,921
Other long-term liabilities	417,640	421,080
Total liabilities	10,020,959	7,706,379
Commitments and contingencies (Note 13)		
Equity:		
Common shares: 257,211,175 shares issued and 257,145,716 shares outstanding at December 31, 2022; 260,283,158 shares issued and 260,212,496 shares outstanding at December 31, 2021	3,271,958	3,693,027
Additional paid-in capital	244,076	199,482
Accumulated other comprehensive income (loss)	(56,830)	39,584
Treasury shares: 65,459 and 70,662 shares at December 31, 2022 and 2021, respectively	—	—
Retained earnings	3,649,494	3,056,845
Total Waste Connections' equity	7,108,698	6,988,938
Noncontrolling interest in subsidiaries	4,946	4,607

WASTE CONNECTIONS, INC.
CONSOLIDATED STATEMENTS OF NET INCOME
(IN THOUSANDS OF U.S. DOLLARS, EXCEPT SHARE AND PER SHARE AMOUNTS)

	Years Ended December 31,		
	2022	2021	2020
Revenues	\$ 7,211,859	\$ 6,151,361	\$ 5,445,990
Operating expenses:			
Cost of operations	4,336,012	3,654,074	3,276,808
Selling, general and administrative	696,467	612,337	537,632
Depreciation	763,285	673,730	621,102
Amortization of intangibles	155,675	139,279	131,302
Impairments and other operating items	18,230	32,316	466,718
Operating income	1,242,190	1,039,625	412,428
Interest expense	(202,331)	(162,796)	(162,375)
Interest income	5,950	2,916	5,253
Other income (expense), net	3,154	6,285	(1,392)
Loss on early extinguishment of debt	—	(115,288)	—
Income before income tax provision	1,048,963	770,742	253,914
Income tax provision	(212,962)	(152,253)	(49,922)
Net income	836,001	618,489	203,992
Plus (less): Net loss (income) attributable to noncontrolling interests	(339)	(442)	685
Net income attributable to Waste Connections	<u>\$ 835,662</u>	<u>\$ 618,047</u>	<u>\$ 204,677</u>
Earnings per common share attributable to Waste Connections' common shareholders:			
Basic	\$ 3.25	\$ 2.37	\$ 0.78
Diluted	<u>\$ 3.24</u>	<u>\$ 2.36</u>	<u>\$ 0.78</u>
Shares used in the per share calculations:			
Basic	257,383,578	261,166,723	263,189,699
Diluted	<u>258,038,801</u>	<u>261,728,470</u>	<u>263,687,539</u>
Cash dividends per common share	<u>\$ 0.945</u>	<u>\$ 0.845</u>	<u>\$ 0.760</u>

The accompanying notes are an integral part of these consolidated financial statements.